



GN - STATEMENT

REVISED ESTIMATE, 2025-26
(Summary Statements)

Name of the Department : Geology & Mining

(Rs. in lakh)

Sl No.	Head of Development	Revised Estimate 2024-25	Expenditure incurred during 2024-25	BE, 2025-26	RE, 2025-26	Remarks/ Format
1	2	3	4	5	6	7
A.	SADA Proposals					
I	Development Activities	0.00	0.00	1,000.00	1,000.00	
a)	On-Going Schemes	0.00	0.00	0.00	0.00	DP-I
b)	New Schemes	0.00	0.00	959.68	959.68	DP-II
c)	Stipend		0.00	0.00	0.00	DP-III
d)	Grants in aids	0.00	0.00	0.00	0.00	DP-IV
e)	Maintenance of Assets			40.32	40.32	
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)	0.00	0.00	0.00	0.00	DP-V
II	Budget Announcement			0.00	0.00	DP-VI
III	Carry forward liabilities of LFY 2024-25	0.00	0.00	0.00	47.20	DP-VII
IV	Special Assistance to the State for Capital Investment (SASCI)	0.00	0.00	0.00	0.00	DP-IX
V	Negotiated Loan (RIDF/HUDCO)	0.00	0.00	0.00	0.00	DP-XI
VI	State Share	0.00	0.00	0.00	0.00	DP-XII/ CSS
VII	Centrally Sponsored Schemes	0.00	0.00	0.00	0.00	CSS
	Total (I+II+III+IV+V+VI+VII)	0.00	0.00	1,000.00	1,047.20	



PROPOSAL FOR NEW SCHEMES / NEW SERVICES

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
A	Buildings							
1	C/o Residential Building for AMDO at Anini.	Dibang Valley	32.00	32.00	32.00	100%	31-03-2026	
2	C/o Residential Building for AMDO at Hukanjuri.	Tirap	30.00	30.00	30.00	100%	31-03-2026	
3	C/o Residential Building for AMDO at Tezu	Lohit	30.00	30.00	30.00	100%	31-03-2026	
4	C/o Residential Building for AMDO at Hawai.	Anjaw	30.00	30.00	30.00	100%	31-03-2026	
5	C/o Residential Building for AMDO at Raga	Kamle	30.00	30.00	30.00	100%	31-03-2026	
6	C/o Two unite Bachelor Barrack at Dirang.	West Kameng	20.00	20.00	20.00	100%	31-03-2026	
7	Construction of Two unite Bachelor Barrack at Seppa.	East Kameng	20.00	20.00	0.00	100%	31-03-2026	Re-appropriated
8	Construction of Two unite Bachelor Barrack at Koloriang.	Kurung Kumey	20.00	20.00	20.00	100%	31-03-2026	
9	Construction of Two unite Bachelor Barrack at Anini.	Dibang Valley	20.00	20.00	20.00	100%	31-03-2026	
10	Construction of Two unite Bachelor Barrack at Hukanjuri.	Tirap	20.00	20.00	20.00	100%	31-03-2026	
11	Renovation of AMDO Qtr at Seppa	East Kameng	20.00		20.00			Re-appropriated
	Total (A)		272.00	252.00	252.00			
B	Roads & Bridges							
1	Nil							
	Total (B)		0.00	0.00	0.00			
C	Others (Please specify)							
1	Construction of Mineral Check Gate cum waiting shed at Jote.	Papum Pare	15.00	15.00	15.00	100%	31-03-2026	
2	Construction of Mineral Check Gate cum waiting shed at West Siang.	West Siang	15.00	15.00	15.00	100%	31-03-2026	
3	Construction of Mineral Check Gate cum waiting shed at Paya Road.	Keyi Panyor	20.00	20.00	20.00	100%	31-03-2026	
4	Construction of Mineral Check Gate cum waiting shed at Roing	Lower Dibang Valley	20.00	20.00	20.00	100%	31-03-2026	
5	Construction of Mineral Check Gate cum waiting shed at Rangrikan.	Changlang	15.00	15.00	15.00	100%	31-03-2026	
6	Construction of Mineral Check Gate cum waiting shed at Hukanjuri to Khonsa Road.	Tirap	15.00	15.00	15.00	100%	31-03-2026	
7	Construction of Protection Wall at Directorate Geology & Mining Office Itanagar.	Directorate office Itanagar	20.00	20.00	20.00	100%	31-03-2026	
8	Construction of Protection Wall at Mineral Check Gate Bath village.	Papum Pare	20.00	20.00	20.00	100%	31-03-2026	
9	Construction of Protection Wall at AMDO office Tawang	Tawang	20.00	20.00	20.00	100%	31-03-2026	
10	Construction of Protection / boundary Wall at Mineral Check Gate Deomali.	Tirap	20.00	20.00	20.00	100%	31-03-2026	
11	Construction of Boundary Wall at Mineral check gate Dulumukh.	Kamle	15.00	15.00	15.00	100%	31-03-2026	
12	Construction of Boundary Wall/ Protection wall at AMDO Office Ziro.	Lower Subansiri	18.00	18.00	18.00	100%	31-03-2026	
13	Construction of CC Pavement at AMDO office Kimin.	Papum Pare	22.00	22.00	22.00	100%	31-03-2026	
14	Construction of CC Pavement at check gate at Sarli.	Kurung Kumey	10.00	10.00	10.00	100%	31-03-2026	
15	Payment of Service Charges to MSTC For Auction of limestone block at Tidding.	Anjaw	17.20	17.20	17.20	100%	31-03-2026	
16	Payment of Service Charges to MSTC For Auction of limestone block at Pangin.	Siang	10.00	10.00	10.00	100%	31-03-2026	
17	Payment of Service Charges to MSTC For Auction of limestone block at Lokpeng.	Siang	10.00	10.00	10.00	100%	31-03-2026	
18	Payment of Service Charges to MSTC For Auction of limestone block at Dali.	Leparada	10.00	10.00	10.00	100%	31-03-2026	



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	Remarks
1	2	3	4	5	6	7	8	9
19	Identification of Potential Base Metal Zones in Dibang Valley District of Arunachal Pradesh using remote sensing, GIS and Geological Studies	Dibang Valley	40.00	40.00	40.00	100%	31-03-2026	The department is advised to submit the details of the number of mineral blocks identified, the survey reports prepared, and the blocks auctioned on the basis of such reports by the department in previous years, before seeking FD concurrence
20	Identification of Potential Base Metal Zones in Upper Subansiri District of Arunachal Pradesh using remote sensing, GIS and Geological Studies	Upper Subansiri	40.00	40.00	40.00	100%	31-03-2026	
21	Identification of Potential Base Metal Zones in Lower Subansiri District of Arunachal Pradesh using remote sensing, GIS and Geological Studies	Lower Subansiri	40.00	40.00	40.00	100%	31-03-2026	
22	Identification of Potential Base Metal Zones in Kra-Daadi District of Arunachal Pradesh using remote sensing, GIS and Geological Studies	Kra-Daadi	40.00	40.00	40.00	100%	31-03-2026	
23	Identification of Potential Base Metal Zones in Kurung Kume District of Arunachal Pradesh using remote sensing, GIS and Geological Studies	Kurung Kume	40.00	40.00	40.00	100%	31-03-2026	
24	Preliminary exploration for identification of potential minor mineral quarries in Dirang/Sangtey Valley of West Kameng district	West Kameng	20.48	20.48	20.48	100%	31-03-2026	
25	Preliminary survey of Graphite in and around the Atali area, Dibang Valley district	Dibang Valley	30.00	30.00	30.00	100%	31-03-2026	
26	Preliminary survey of REE in and around the Sulung area, Papum Pare district	Papumpare	30.00	30.00	30.00	100%	31-03-2026	
27	DGPS Survey and mapping of minor mineral quarries in and around Upper Subansiri Hydro project area.	Upper Subansiri	30.00	30.00	30.00	100%	31-03-2026	
28	Identification of new mineral block in consultation with the GSI Itanagar	Papumpare	20.00	20.00	20.00	100%	31-03-2026	
29	Capacity building to provide regular training and Capacity building programs for the Deptt officials in the field of Geological Survey and investigation	Directorate office Itanagar.	20.00	20.00	20.00	100%	31-03-2026	
30	Installation of CCTV in the Premises of Directorate of Geology & Mining office.	Directorate office Itanagar	5.00	5.00	5.00	100%	31-03-2026	
31	Documentary films on mineral resources of AP	HQ Itanagar	15.00	15.00	15.00	100%	31-03-2026	
32	Workshop on potential mineral	HQ, Itanagar	20.00	20.00	20.00	100%	31-03-2026	
33	Creation of Web portal for online payment of royalty / mining permit.	Directorate office Itanagar	15.00	15.00	15.00	100%	31-03-2026	
34	Framing of various Rule & Policy as per directives of various Ministries of Govt of India.	Directorate office Itanagar	10.00	10.00	10.00	100%	31-03-2026	
	Total (C)		245.00	707.68	707.68			
	Grand Total (A+B+C)		517.00	959.68	959.68			

Specific Schemes with various component- 2025-26



DP - V

(Rs. in lakh)

Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2024-25	Expenditure incurred during 2024-25	BE 2025-26	RE 2025-26	Remarks
1	2	3	4	5	6	7	7
A	Maintenance of Assets						
(i)	Roads & Bridges						
1	Nil						
	Total (Roads & Bridges)		0.00	0.00	0.00	0.00	
(ii)	Public Works						
1	Nil						
	Total (Public Works)		0.00	0.00	0.00	0.00	
(iii)	Housing/Buildings						
1	Renovation of Data Management cum Geo-Lab Building at Directorate Geology & Mining Itanagar.				35.32	35.32	
2	Renovation of AMDO office building at Khonsa.				5.00	5.00	
	Total(Housing/ Building)		0.00	0.00	40.32	40.32	
	Total (A)		0.00	0.00	40.32	40.32	
B	Others Committed Liabilities						
1	Nil						
	Total (B)		0.00	0.00	0.00	0.00	
C.	For Procurement/allocation of Medicine (District wise allocation)						
1	Nil						
	Total (C)		0.00	0.00	0.00	0.00	
D	For Procurement/allocation of Text Book (Number of books procured and district-wise distribution)						
1	Nil						
	Total (D)		0.00	0.00	0.00	0.00	
	Total (A+B+C+D)		0.00	0.00	40.32	40.32	



Carry forward liabilities of LFY 2024-25

(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimated 2024-25	Expenditure incurred during 2024-25	Achievement till date		BE 2025-26		RE 2025-26	Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	11	12	13	13
A	Additional schemes approved over and above BE provision 2024-25												
1	Payment of service charges to the Metal Scrap Trade Corporation Ltd (MSTC), A Govt of India Enterprise for auction of 5 nos. of limestone blocks.		2024-25	47.50			0.30	0.30				47.20	
	Total (A)			47.50	0.00	0.00	0.30	0.30		0.00		47.20	