



GN - STATEMENT

REVISED ESTIMATE, 2025-26
(Summary Statements)

Name of the Department : Food & Civil Supplies

(Rs. in lakh)

SI No.	Head of Development	Revised Estimate 2024-25	Expenditure incurred during 2024-25	BE, 2025-26	RE, 2025-26	Remarks/ Format
1	2	3	4	5	6	7
A.	SADA Proposals					
I	Development Activities	288.20	275.00	700.00	746.80	
a)	On-Going Schemes	243.20	230.00	608.00	608.00	DP-I
b)	New Schemes	0.00	0.00	0.00	80.00	DP-II
c)	Stipend	0.00	0.00	0.00	0.00	DP-III
d)	Grants in aids	0.00	0.00	0.00	0.00	DP-IV
e)	Maintenance of Assets	45.00	45.00	92.00	58.80	DP-V
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)			0.00	0.00	
				0.00	0.00	DP-VI
II	Budget Announcement					
III	Carry forward liabilities of LFY 2024-25	0.00	0.00	0.00	190.00	DP-VII
IV	Special Assistance to the State for Capital Investment (SASCI)	0.00	0.00	0.00	0.00	DP-IX
V	Negotiated Loan (RIDF/HUDCO)	0.00	0.00	0.00	0.00	DP-XI
VI	State Share	1255.93	0.00	171.11	1279.57	DP-XI/ CSS
VII	Centrally Sponsored Schemes	1323.26	0.00	1540.00	1419.45	CSS
	Total (I+II+III+IV+V+VI+VII)	2867.39	275.00	2411.11	3635.82	

OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

(Rs. in lakh)



Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2024-25	Expenditure incurred during 2024-25	Achievement till date		BE 2025-26		RE 2025-26	Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
A.	Buildings												
1	C/o multistoried RCC structure for utilizing as officers/staffs Qtr in the Capital Complex (Ty-V-1 No., Ty-IV-1 No. & Ty-III-2 Nos. Including C/o RCC water reservoir/overhead tank, brick boundary wall, RCC retaining wall, drilling of bore well, drain approach road etc) at Naharlagun. (E/c - Rs.545.00 Lakhs)	Papum Pare	2017-18	545.00	545.00	13.20	0.00	207.99	40%	70.00	50%	70.00	
2	C/o RCC Ty-IV 1 No & Ty-III Qtr 1 No. Each along with brick boundary wall at Palin in Kra Daadi district. (E/c - Rs.140.00 Lakhs)	Kra-Daadi	2017-18	140.00	140.00	30.00	30.00	125.00	100%	15.00	100%	15.00	
3	C/o Semi RCC 5 unit bachelor barrack along with brick boundary wall at Longding. (E/c - Rs.76.77 Lakhs)	Longding	2018-19	76.77	76.77	20.00	20.00	67.11	70%	9.66	100%	9.66	
4	C/o Ty-II-2 Nos. Staff Qtr along with brick boundary wall at Tali. (E/c - Rs.80.00 Lakhs)	Kra-Daadi	2021-22	80.00	80.00	20.00	20.00	70.00	80%	10.00	100%	10.00	
5	C/o 150 MT Semi RCC PDS storage godown along with brick boundary wall at Tali. (E/c - Rs.197.13 Lakhs)	Kra-Daadi	2021-22	200.00	197.13	20.00	20.00	82.60	50%	77.34	100%	77.34	
6	C/o RCC Retaining wall and RCC Drain at Directorate of Food & Civil Supplies at Naharlagun for protection of old Directorate F&CS office building. (Rs.80.00 Lakhs)	Papum Pare	2021-22	80.00	80.00	20.00	20.00	60.00	100%	20.00	100%	20.00	
7	C/o Ty -IV Qtr 1 No. for DFCSO along with RCC retaining wall & boundary wall at Khonsa. (E/c - Rs.85.00 Lakhs)	Tirap	2022-23	85.00	85.00	10.00	10.00	30.00	40%	55.00	100%	55.00	



(Rs. in lakh)

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				Original	Revised			Financial	Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
8	C/o Directorate office Building at Naharlagun (SH: Additional work for C/o RCC Retaining Wall RCC drainage at Directorate, F&CS, Nlg) (E/c - Rs.287.25 Lakhs)	Papum Pare	2022-23	287.25	287.25	20.00	20.00	55.00	40%	80.00	40%	80.00	
9	C/o 50 MT Semi RCC godown at Chambang in Kra Daadi District (E/c - Rs.160.00 Lakhs)	Kra-Daadi	2022-23	160.00	160.00	15.00	15.00	45.00	30%	80.00	100%	80.00	
10	C/o RCC retaining wall and boundary wall around 5(five) unit bachelor barrack of Civil Supply Department at Khonsa (Rs.59.00 Lakhs)	Tirap	2022-23	59.00	59.00	20.00	20.00	50.00	100%	9.00	100%	9.00	
11	C/o RCC retaining & brick compound wall to protect whole PDS godown at Longding (E/c - Rs.120.00 Lakhs)	Longding	2023-24	120.00	120.00	15.00	15.00	30.00	50%	90.00	100%	90.00	
12	C/o DFCSO Type-IV Qtr -1 No.along with Boundary Wall at Daporijo. (Rs.40.00 Lakhs)	Upper Subansiri	2023-24	40.00	40.00	10.00	10.00	10.00	20%	52.00	50%	52.00	Subject to clearance of P&I Division
13	C/o Type-II quarter- 2 nos. with boundary wall under SDO, Kharsang, Changlang district (Rs. 50.00 Lakhs)	Changlang	2023-24	50.00	50.00	10.00	10.00	35.00	40%	15.00	100%	15.00	
15	C/o 100MT PDS godown with at Lemmi under Pakke Kessang District. (Rs. 50.00 Lakhs)	Pakke Kessang	2023-24	50.00	50.00	10.00	10.00	35.00	40%	15.00	100%	15.00	
16	C/o Type-III Quarter at Mebo, ADC Hq, East Siang District. (Rs. 30.00 Lakhs)	East Siang	2023-24	30.00	30.00	10.00	10.00	20.00	50%	10.00	100%	10.00	
	Total (A)			2003.02	2000.15	243.20	230.00	922.70		608.00		608.00	
B.	Roads & Bridges												
1	Nil												
	Total (B)			0.00	0.00	0.00	0.00	0.00		0.00		0.00	
C.	Others (Please specify)												
1	Nil												
	Total (C)			0.00	0.00	0.00	0.00	0.00		0.00		0.00	
	GRAND TOTAL(A+B+C)			2003.02	2000.15	243.20	230.00	922.70		608.00		608.00	



PROPOSAL FOR NEW SCHEMES / NEW SERVICES

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
A	Buildings							
1								
	Total (A)		0.00	0.00	0.00			
B	Roads & Bridges							
1								
	Total (B)		0.00	0.00	0.00			
C	Others (Please specify)							
1								
	Total (C)		0.00	0.00	0.00			
D	Additional allocation over and above BE provision during 2025-26							
1	Upgradation and Maintenance of Arunachal Bhawan, Mohanbari, Dibrugarh, Assam	Assam	50.00		50.00			
2	Procurement/Installation of a new Elevator (Lift) at Arunachal Bhawan, Mohanbari, Dibrugarh, Assam	Assam	30.00		30.00			
	Total (D)		80.00	0.00	80.00			
	Grand Total (A+B+C+D)		80.00	0.00	80.00			



Specific Schemes with various component- 2025-26

(Rs. in lakh)

Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2024-25	Expenditure incurred during 2024-25	BE 2025-26	RE 2025-26	Remarks
1	2	3	4	5	6	7	8
A	Maintenance of Assets						
(i)	Roads & Bridges						
1	Nil						
	Total (Roads & Bridges)		0.00	0.00	0.00	0.00	
(ii)	Public Works						
1	Nil						
	Total (Public Works)		0.00	0.00	0.00	0.00	
(iii)	Housing/Buildings						
1	Repair/Renovation of PDS godown at Longding (E/c - Rs. 67.00 Lakhs)	Longding	20.00	20.00	27.00	20.00	
2	Repair/maintenance/Renovation of Ty-III Qtr and 04(Four) units of Bachelor Barracks in Khonsa. (E/c - Rs. 10.00 Lakhs)	Tirap District, Khonsa	5.00	5.00	5.00	5.00	
3	Renovation of 02 nos. common lavatories & clearance of common Septic tank in the old Directorate(Ground & First floor) and repair the Leakage in the roof of Office Room no.25 (Receipt & Despatch Dte) in the Old Directorate Building, HQ, Naharlagun. (E/c - Rs.10.00 Lakhs)	Directorate Office Building	5.00	5.00	5.00		
4	Replacement of all doors, windows, ceiling, painting(inside & outside) & leakage roof repair of BB-14 at Polo Colony, Naharlagun. (E/c - Rs.5.00 Lakhs)	Naharlagun	3.00	3.00	2.00	3.00	
5	Maintenance of Department Buildings under Food & Civil Supply Department, Seppa (1. Renovation and extension of office building with proper toilet at Seppa. 2. Renovation of Residential buildings Type-IV, III & II under Food & Civil Supply Department, Seppa. 3. Renovation of various godowns under Food & Civil Supply Department, Seppa) (E/c - Rs.25.00 Lakhs)	Seppa	12.00	12.00	13.00	12.00	
6	Complete replacement/ Renovation/repair of Departmental Quarter Type-II no. 24 (doors, windows, ceiling, roof, walls, floor, electric wiring) at Polo Colony, Naharlagun (E/c- Rs.10.00 lakh)	Naharlagun	0.00	0.00	10.00	5.00	
7	Routine repair/ maintenance in the DFCS Office, HQ, Naharlagun (E/c- Rs. 10.00 lakh)	Directorate Office Building	0.00	0.00	10.00	3.80	
8	Repair/ maintenance of Type-III SPT Quarter No.56 at Mohanbari, Assam (E/c- Rs.10.00 lakh)	Mohanbari, Assam	0.00	0.00	10.00	10.00	
9	Repair & maintenance of the leakage on the roof of Room No.5 (Xerox/ Photostate Room) in the Old Directorate Building (1st Floor), HQ, Naharlagun (E/C- Rs.10.00 lakh)	Directorate Office Building	0.00	0.00	10.00		
	Total(Housing/ Building)		45.00	45.00	92.00	58.80	
	Total (A)		45.00	45.00	92.00	58.80	
B	Others Committed Liabilities						
1	Nil						



Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2024-25	Expenditure incurred during 2024-25	BE 2025-26	RE 2025-26	Remarks
1	2	3	4	5	6	7	8
	Total (B)		0.00	0.00	0.00	0.00	
C.	For Procurement/allocation of Medicine (District wise allocation)						
1	Nil						
	Total (C)		0.00	0.00	0.00	0.00	
D	For Procurement/allocation of Text Book (Number of books procured and district-wise distribution)						
1	Nil						
	Total (D)		0.00	0.00	0.00	0.00	
	Total (A+B+C+D)		45.00	45.00	92.00	58.80	



Carry forward liabilities of LFY 2024-25

(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimated 2024-25	Expenditure incurred during 2024-25	Achivement till date		BE 2025-26		RE 2025-26	Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
A	SASCI												
1	C/o 300 MT PDS storage Godown at Tawang.	Tawang		531.88				10.00				190.00	
	Total (A)			531.88	0.00	0.00	0.00	10.00		0.00		190.00	



CSS

Centrally Sponsored Schemes

(Rs in lakh)

Sl. No	Name of CS Schemes	PFMS Central Code	PFMS State Code	Actual expenditure incurred during 2023-24				BE 2025-26				RE 2025-26			
				Central	State	Top-Up	Total	Central	State	Top-Up	Total	Central	State	Top-Up	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Revision of Norms for Central Assistance Related to States / UTs for meeting expenditure on Intra-State Movement Handing of Foodgrains and FPS Dealers Margin Under NFSA Scheme	4048	AR82	1299.99	433.34	820.00	2553.33	1,300.00	144.44		1,444.44	1,300.00	433.30	833.00	2,566.30
2	Scheme for Modernization and Reforma through Technology in Public Distribution System (SMART-PDS)	4221	AR443	23.27	2.59	0.00	25.86	240.00	26.67		266.67	119.45	13.27	-	132.72
Total				1323.26	435.93	820.00	2579.19	1540.00	171.11	0.00	1711.11	1419.45	446.57	833.00	2699.02