



GN - STATEMENT

REVISED ESTIMATE, 2025-26
(Summary Statements)

Name of the Department : Fisheries

(Rs. in lakh)

Sl No.	Head of Development	Revised Estimate 2024-25	Expenditure incurred during 2024-25	BE, 2025-26	RE, 2025-26	Remarks/ Format
1	2	3	4	5	6	7
A.	SADA Proposals					
I	Development Activities	482.05	482.05	900.00	1369.64	
a)	On-Going Schemes	200.05	200.05	204.00	204.00	DP-I
b)	New Schemes			205.00	674.64	DP-II
c)	Stipend			0.00	0.00	DP-III
d)	Grants in aids	0.00	0.00	0.00	0.00	DP-IV
e)	Maintenance of Assets	282.00	282.00	491.00	491.00	DP-V
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)	0.00	0.00	0.00	0.00	
II	Budget Announcement			1000.00	1000.00	DP-VI
III	Carry forward liabilities of LFY 2024-25	0.00	0.00	73.74	76.26	DP-VII
IV	State Infrastructure Development Fund (SIDF)	0.00	0.00	0.00	805.00	DP-VIII
V	Special Assistance to the State for Capital Investment (SASCI)	0.00	0.00	0.00	0.00	DP-IX
VI	Negotiated Loan (RIDF/HUDCO)	0.00	0.00	0.00	0.00	DP-XI
VII	State Share	887.74	0.00	922.22	339.81	DP-XI/ CSS
VIII	Centrally Sponsored Schemes	7793.64	0.00	8300.00	3058.31	CSS
	Total (I+II+III+IV+V+VI+VII+VIII)	9163.43	482.05	11195.96	6649.02	

OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

DP - I

(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2024-25	Expenditure incurred during 2024-25	Achievement till date		BE 2025-26		RE 2025-26	Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
A. Buildings													
1	Nil												
	Total (A)			0.00	0.00	0.00	0.00	0.00		0.00		0.00	
B. Roads & Bridges													
1	Nil												
	Total (B)			0.00	0.00	0.00	0.00	0.00		0.00		0.00	
C. Others (Please specify)													
1	Celebration of World Fisheries Day & Fish Farmers Day and reward to best fish farmers.	27 Districts	2024-25	12.50	12.50	12.50	12.50	12.50	100%	12.50	27 Units/Nos	12.50	31st March'2026
		Lohit		0.45	0.45	0.45	0.45	0.45		0.45		0.45	
		Anjaw		0.45	0.45	0.45	0.45	0.45		0.45		0.45	
		Tirap		0.45	0.45	0.45	0.45	0.45		0.45		0.45	
		Changlang		0.60	0.60	0.60	0.60	0.60		0.60		0.60	
		L/D/Valley		0.45	0.45	0.45	0.45	0.45		0.45		0.45	
		Dibang Valley		0.45	0.45	0.45	0.45	0.45		0.45		0.45	
		Upper Siang		0.45	0.45	0.45	0.45	0.45		0.45		0.45	
		Longding		0.45	0.45	0.45	0.45	0.45		0.45		0.45	
		Namsai		0.45	0.45	0.45	0.45	0.45		0.45		0.45	
		East Siang		0.45	0.45	0.45	0.45	0.45		0.45		0.45	
		Siang		0.45	0.45	0.45	0.45	0.45		0.45		0.45	
		Tawang		0.45	0.45	0.45	0.45	0.45		0.45		0.45	
		West Kameng		0.45	0.45	0.45	0.45	0.45		0.45		0.45	
		Papum Pare		0.45	0.45	0.45	0.45	0.45		0.45		0.45	
		Lower Subansiri		0.45	0.45	0.45	0.45	0.45		0.45		0.45	
		Kurung Kumey		0.45	0.45	0.45	0.45	0.45		0.45		0.45	
		Kra Daadi		0.45	0.45	0.45	0.45	0.45		0.45		0.45	
		Upper Subansiri		0.55	0.55	0.55	0.55	0.55		0.55		0.55	
		West Siang		0.45	0.45	0.45	0.45	0.45		0.45		0.45	
		Lower Siang		0.45	0.45	0.45	0.45	0.45		0.45		0.45	
		Pakke Kessang		0.45	0.45	0.45	0.45	0.45		0.45		0.45	
		Kamle		0.45	0.45	0.45	0.45	0.45		0.45		0.45	
		Shi Yomi		0.45	0.45	0.45	0.45	0.45		0.45		0.45	
		Lepa Rada		0.45	0.45	0.45	0.45	0.45		0.45		0.45	
		East Kameng		0.55	0.55	0.55	0.55	0.55		0.55		0.55	
		Bichom		0.45	0.45	0.45	0.45	0.45		0.45		0.45	
		K/Panyor		0.45	0.45	0.45	0.45	0.45		0.45		0.45	
2	Exhibition	27 Districts	2024-25	14.10	14.10	14.10	14.10	14.10	100%	14.10	27 Units/Nos	14.10	31st March'2026
		Directorate of Fisheries, Itanagar		6.00	6.00	6.00	6.00	6.00		6.00		6.00	
		Lohit		0.30	0.30	0.30	0.30	0.30		0.30		0.30	
		Anjaw		0.30	0.30	0.30	0.30	0.30		0.30		0.30	



(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2024-25	Expenditure incurred during 2024-25	Achievement till date		BE 2025-26		RE 2025-26 Financial	Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
		Tirap		0.30	0.30	0.30	0.30	0.30		0.30		0.30	
		Changlang		0.30	0.30	0.30	0.30	0.30		0.30		0.30	
		L/D Valley		0.30	0.30	0.30	0.30	0.30		0.30		0.30	
		Dibang Valley		0.30	0.30	0.30	0.30	0.30		0.30		0.30	
		Upper Siang		0.30	0.30	0.30	0.30	0.30		0.30		0.30	
		Longding		0.30	0.30	0.30	0.30	0.30		0.30		0.30	
		Namsai		0.30	0.30	0.30	0.30	0.30		0.30		0.30	
		East Siang		0.30	0.30	0.30	0.30	0.30		0.30		0.30	
		Siang		0.30	0.30	0.30	0.30	0.30		0.30		0.30	
		Tawang		0.30	0.30	0.30	0.30	0.30		0.30		0.30	
		West kameng		0.30	0.30	0.30	0.30	0.30		0.30		0.30	
		Papum Pare		0.30	0.30	0.30	0.30	0.30		0.30		0.30	
		Lower suabnsiri		0.30	0.30	0.30	0.30	0.30		0.30		0.30	
		KurungKumey		0.30	0.30	0.30	0.30	0.30		0.30		0.30	
		Kra-Dadi		0.30	0.30	0.30	0.30	0.30		0.30		0.30	
		Upper Subansiri		0.30	0.30	0.30	0.30	0.30		0.30		0.30	
		West Siang		0.30	0.30	0.30	0.30	0.30		0.30		0.30	
		Lower Siang		0.30	0.30	0.30	0.30	0.30		0.30		0.30	
		Pakke-Kessang		0.30	0.30	0.30	0.30	0.30		0.30		0.30	
		Kamle		0.30	0.30	0.30	0.30	0.30		0.30		0.30	
		Shi-Yomi		0.30	0.30	0.30	0.30	0.30		0.30		0.30	
		Leparada		0.30	0.30	0.30	0.30	0.30		0.30		0.30	
		East kameng		0.30	0.30	0.30	0.30	0.30		0.30		0.30	
		Bichom		0.30	0.30	0.30	0.30	0.30		0.30		0.30	
		Keyi-Panyor		0.30	0.30	0.30	0.30	0.30		0.30		0.30	
3	Monitoring & Evaluation of existing & new schemes under State Plan and CSS (Eastern Zone)	11 Districts	2024-25	8.20	8.20	8.20	8.20	8.20	100%	8.20	11 Units/Nos	8.20	31st March'2026
		HQ (P/Pare)		4.10	4.10	4.10	4.10	4.10		4.10		4.10	
		Lohit		0.30	0.30	0.30	0.30	0.30		0.30		0.30	
		Anjaw		0.30	0.30	0.30	0.30	0.30		0.30		0.30	
		Tirap		0.40	0.40	0.40	0.40	0.40		0.40		0.40	
		Changlang		0.60	0.60	0.60	0.60	0.60		0.60		0.60	
		L/D/Valley		0.30	0.30	0.30	0.30	0.30		0.30		0.30	
		Dibang Valley		0.30	0.30	0.30	0.30	0.30		0.30		0.30	
		Upper Siang		0.50	0.50	0.50	0.50	0.50		0.50		0.50	
		Longding		0.40	0.40	0.40	0.40	0.40		0.40		0.40	
		Namsai		0.30	0.30	0.30	0.30	0.30		0.30		0.30	
		East Siang		0.30	0.30	0.30	0.30	0.30		0.30		0.30	
		Siang		0.40	0.40	0.40	0.40	0.40		0.40		0.40	
4	Monitoring & Evaluation of existing & new schemes under State Plan and CSS (Western Zone)	16 Districts	2024-25	12.20	12.20	12.20	12.20	12.20	100%	12.20	16 Units/Nos	12.20	31st March'2026
		HQ (P/Pare)		6.10	6.10	6.10	6.10	6.10		6.10		6.10	
		W/Kameng		0.50	0.50	0.50	0.50	0.50		0.50		0.50	
		East Kameng		0.60	0.60	0.60	0.60	0.60		0.60		0.60	
		L/Subansiri		0.30	0.30	0.30	0.30	0.30		0.30		0.30	
		Kurung Kumey		0.40	0.40	0.40	0.40	0.40		0.40		0.40	
		Kra Daadi		0.40	0.40	0.40	0.40	0.40		0.40		0.40	
		U/Subansiri		0.60	0.60	0.60	0.60	0.60		0.60		0.60	



(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2024-25	Expenditure incurred during 2024-25	Achievement till date		BE 2025-26			Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
		West Siang		0.30	0.30	0.30	0.30	0.30		0.30		0.30	
		Lower Siang		0.30	0.30	0.30	0.30	0.30		0.30		0.30	
		P/Kesang		0.30	0.30	0.30	0.30	0.30		0.30		0.30	
		P/Pare		0.60	0.60	0.60	0.60	0.60		0.60		0.60	
		Kamle		0.30	0.30	0.30	0.30	0.30		0.30		0.30	
		Shi Yomi		0.30	0.30	0.30	0.30	0.30		0.30		0.30	
		L/Rada		0.30	0.30	0.30	0.30	0.30		0.30		0.30	
		Tawang		0.30	0.30	0.30	0.30	0.30		0.30		0.30	
		Kei Panyor		0.30	0.30	0.30	0.30	0.30		0.30		0.30	
		Bichom		0.30	0.30	0.30	0.30	0.30		0.30		0.30	
5	Advertisement/Publication (Booklet/leaflet/Print media etc)	HQ (P/Pare)	2024-25	6.00	6.00	6.00	6.00	6.00	100%	6.00	1 Unit/Nos	6.00	31st March'2026
6	Catch Them Young :- A comprehensive Skill Development Training Programme for Un-Employed educated local youth and farmers in Fisheries and other allied sectors.	27 Districts	2024-25	100.00	100.00	100.00	100.00	100.00	100%	150.00	27 Districts	150.00	31st March'2026
7	State matching share for Group Accident Insurance Scheme (GIAS)-Insurance coverage for fishermen/fish farmer of age group 18-70 years	~	2024-25	0.50	0.50	0.50	0.50	0.50	100%	1.00	1 Unit/Nos	1.00	31st March'2026
	Total (C)			200.05	200.05	200.05	200.05	200.05		204.00		204.00	
	GRAND TOTAL(A+B+C)			200.05	200.05	200.05	200.05	200.05		204.00		204.00	



PROPOSAL FOR NEW SCHEMES / NEW SERVICES

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
A	Buildings							
1	C/o Type-III quarter (DFDOs)	Seppa, Palin & Aalo	135.00	135.00	135.00	3 (three) units	31st March, 2026	
2	C/o Type-II quarter (FOs)	Longding	35.00	35.00	35.00	1 (One unit)	31st March, 2026	
	Total (A)		170.00	170.00	170.00			
B	Roads & Bridges							
1	Nil							
	Total (B)		0.00	0.00	0.00			
C	Others (Please specify)							
1	Site Plan preparation of Directorate of Fisheries, Govt. of Arunachal Pradesh	HQ, Papum Pare	25.00	25.00	25.00	1 unit/Nos	31st March, 2026	
2	Training of Inservice (Technical & Non-Technical) employes of Fisheries Deptt.	HQ, Papum Pare	10.00	10.00	10.00	1 unit/Nos	31st March, 2026	
	Total (C)		35.00	35.00	35.00			
D	Additional allocation over and above BE provision during 2025-26							
1	Procurement of IT equipment for HQ and 27 Distircts				89.14			
2	C/o Fish Pong at Pangen village, Piyong Circle, Distt Namsai	Namsai	30.00		10.00			
3	C/o Fish Pong near Dangoriya Than at Namsai.	Namsai	30.00		10.00			
4	C/o Fishery Pond Protection wall at Bicham village, Karsingsa.	Papumpare	20.00		10.00			
5	C/o Fish Pond at Keying area Koyu village.	Lower Siang	50.00		12.50			
6	C/o Land development work of Fish Pond, Upper Subansiri District.	Upper subansiri	50.00		12.50			
7	C/o Community Fish Pond at Fandarkang, Audung, Tawang	Tawang	50.00		12.50			
8	C/o Community Fish Pond at Reke under Yomcha Circle, West Siang District.	West Siang	50.00		12.50			
9	C/o Community Fish Pond at Kipo area under Kamba circle, West Siang District.	West Siang	50.00		12.50			
10	C/o Land protection work to protect Trout Farm at Hathi Nallah, Shergaon, West Kameng District.	Wes Kameng	50.00		12.50			
11	C/o Community fish pond at Lebri village in Baririjo, Upper Suobansiri District	Upper Suobansiri	20.00		10.00			
12	Community Fish Pond at Katingwa area near Jayanti village under East Kameng District	East Kameng	20.00		10.00			
13	C/o Retaining wall with community fish pond jejudada village East Kameng District	East Kameng	20.00		10.00			
14	C/o Fishpond at Seba village.	East Kameng	25.00		10.00			
15	C/o Fish Pond at Maklam Sangkung village under Koloriang.	Kurung Kumey	10.00		10.00			
16	C/o Community Fish Pong at Silo Megdong under Kamle District	Kamle	40.00		10.00			



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
17	C/o Fish Pond at Kaum sector, West Siang District.	West Siang	10.00		10.00			
18	C/o Fish Pond at Kumti area West Siang District.	West Siang	8.00		8.00			
19	C/o fish pond at Ngope area, Logum Jini West Siang District.	West Siang	10.00		10.00			
20	C/o Fishpond at Sidum area Bopu Village, Liromoba	West Siang	15.00		10.00			
21	C/o Fish pond at Niglok Village	East Siang	5.00		5.00			
22	C/o community fish pond and land development at Hemeso Rantung, Weshi II	East Kameng	50.00		12.50			
23	C/o Fish Pond work at Tigdoriang Jarjee village under Leporiang.	Papumpare	50.00		12.50			
24	Development of Integrated Fish Farm at Upper Jumi under Kimin Circle of Papum Pare District of Arunachal Prades.	Papumpare	100.00		25.00			
25	C/o Fish Pond work (Rainbo Trout fish Farm) at Tigdoriang Jarjee village under Leporiang circle.	Papumpare	50.00		12.50			
26	C/o Water conservation work (Rainbow Trout fish farm) at jarjee village under Leporiang circle.	Papumpare	50.00		12.50			
27	C/o Integrated Community Fishpond Farming Veo Village under Sawa Circle in East Kameng District.	East Kameng	50.00		12.50			
28	Development of Integrated fish Pond at Hirgo area, kombo jirdin village	West Siang	50.00		50.00			
29	Development of Community Fish Pond at Machirijo under Chetam circle, Daporijo.	Upper Subansiri	50.00		12.50			
30	Development of Community Fish Pond at Karda under Sigin-I circle, Daporijo.	Upper Subansiri	50.00		12.50			
31	C/o Establishment of Community Fish Farm at Hajor Rijo under Gusar circle, Upper Subansiri.	Upper Subansiri	20.00		10.00			
	Total (D)		1083.00	0.00	469.64			
	Grand Total (A+B+C+D)		1288.00	205.00	674.64			



Specific Schemes with various component- 2025-26

(Rs. in lakh)

Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2024-25	Expenditure incurred during 2024-25	BE 2025-26	RE 2025-26	Remarks
1	2	3	4	5	6	7	8
A	Maintenance of Assets						
(i)	Roads & Bridges						
1	Nil						
	Total (Roads & Bridges)		0.00	0.00	0.00	0.00	
(ii)	Public Works						
1	Nil						
	Total (Public Works)		0.00	0.00	0.00	0.00	
(iii)	Housing/Buildings						
1	Maintenance/Renovation of Govt. building (Residential & Non-Residential)	Fish Farmers Training Centre, Emchi (Doimukh), Papum Pare	20.00	20.00	20.00	20.00	
	Total(Housing/ Building)		20.00	20.00	20.00	20.00	
(iv)	Others						
1	Expansion/Improvement/Maintenance of Govt. Fish Farms.	~	131.00	131.00	471.00	471.00	
		Directorate of Fisheries, Itanagar	24.00	24.00	12.00	12.00	
		West Kameng	18.00	18.00	47.00	47.00	
		Tawang	2.00	2.00	3.00	3.00	
		East Kameng	12.00	12.00	4.00	4.00	
		Pakke-Kessang	2.00	2.00	19.00	19.00	
		Papum Pare	5.00	5.00	100.00	100.00	
		Kei-Panyor	2.00	2.00	3.00	3.00	
		Upper subansiri	2.00	2.00	3.00	3.00	
		Lower Subansiri (Tarin Farm)	0.00	0.00	5.00	5.00	
		West siang	2.00	2.00	3.00	3.00	
		Shi-Yomi	12.00	12.00	20.00	20.00	
		East Siang	2.00	2.00	60.00	60.00	
		Upper Siang	2.00	2.00	3.00	3.00	
		Lower Diabang Valley	2.00	2.00	46.00	46.00	
		Lohit	2.00	2.00	10.00	10.00	
		Anjaw	2.00	2.00	3.00	3.00	
		Namsai	5.00	5.00	20.00	20.00	
		Tirap	5.00	5.00	20.00	20.00	
		Changlang	15.00	15.00	10.00	10.00	
		Longding	15.00	15.00	80.00	80.00	
	Total(Others)		262.00	262.00	471.00	471.00	



Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2024-25	Expenditure incurred during 2024-25	BE 2025-26	RE 2025-26	Remarks
1	2	3	4	5	6	7	8
	Total (A)		282.00	282.00	491.00	491.00	
B	Others Committed Liabilities						
1	Nil						
	Total (B)		0.00	0.00	0.00	0.00	
C.	For Procurement/allocation of Medicine (District wise allocation)						
1	Nil						
	Total (C)		0.00	0.00	0.00	0.00	
D	For Procurement/allocation of Text Book (Number of books procured and district-wise distribution)						
1	Nil						
	Total (D)		0.00	0.00	0.00	0.00	
	Total (A+B+C+D)		282.00	282.00	491.00	491.00	



BUDGET ANNOUNCEMENT

(Rs. in lakh)

Sl. No	Name of works	Locations (District & Place of execution)	Year of taking up	Estimated Cost		Achievement till date		BE 2025-26		RE 2025-26	Remarks/ Target date of completion
				Original	Revised	Financial	Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	11	12
A. On-going											
1	Atma Nirbhar Matsya Palan Yojana (ANMPY)		2022-23					1,000.00		1,000.00	
	Sub-Total (A)			0.00	0.00	0.00		1000.00		1000.00	
B. New scheme											
1	Nil										
	Sub-Total (B)			0.00	0.00	0.00		0.00		0.00	
	GRAND TOTAL(A+B)			0.00	0.00	0.00		1000.00		1000.00	



Carry forward liabilities of LFY 2024-25

(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimated 2024-25	Expenditure incurred during 2024-25	Achievement till date		BE 2025-26		RE 2025-26	Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
A	Additional schemes approved over and above BE provision 2024-25												
1	C/o Community fish pond in Rikung Village under Nilling Circle of Upper subansiri District.	Upper Subansi	2024-25	100.00		50.00				50.00		50.00	
2	C/o Development of Fish Pond at Deb village Sagalee Circle	Papumpare	2024-25	50.00		26.26				23.74		26.26	
	Total (A)			150.00	0.00	76.26	0.00	0.00		73.74		76.26	



State Infrastructure Development Fund (SIDF)

(Rs. in lakh)

SI. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
	SIDF							
1	Development of fish pond with two units at Naringwa village, East Kameng District.	East Kameng	20.00		20.00			
2	C/o Community Fish Pond at Taku-pup under Pagba village, Panyu Circle	Kurung Kumey	20.00		20.00			
3	C/o Community Fish Pond at Gaiporiang village, Taraso circle, Papumpare District.	Papumpare	25.00		25.00			
4	C/o Fish Pond at Sartam Village under Tali Circle	Kra Daadi	25.00		25.00			
5	C/o Community fish pond at Takosarow Richukrong circle village in E/Kameng	East Kameng	30.00		30.00			
6	C/o Fish Pond at Mai Riango under Somba Karsang, Pip Sorang Circle.	Kra Daadi	30.00		30.00			
7	C/o Community Fish Pond at Jami Village, Under Taliha Circle, Upper Subansiri District.	Upper Subansiri	30.00		30.00			
8	Development of Community Fish Pond at Namchi village, Daporijo.	Upper Subansiri	40.00		40.00			
9	Establishment of Integrated Community Fish Pond at Nguduk Rijo under Gusar Circle, Upper Subansiri District, AP	Upper Subansiri	40.00		40.00			
10	C/o community fish pond at champing village E/Kameng	East Kameng	40.00		40.00			
11	C/o Integrated Community Fish Farm (Fish cum Poultry) Yuba Village under Nyapin Circle, Kurung Kumey	Kurung Kumey	40.00		40.00			
12	C/o Protection wall cum community Fishing Centre at Taku Subok Roing	Kra Daadi	45.00		45.00			
13	C/o Community Fish Pond at Dabding Moring under Lable Circle, Upper Subansiri District.	Upper Subansiri	50.00		50.00			
14	C/o Community Fish Pond at Setum Bobing Mara under Taliha Circle, Upper Subansiri District.	Upper Subansiri	50.00		50.00			
15	C/o Establishment of Integrated Community fish farm at Taso Rijo under Gusar, Upper Subansiri District, AP.	Upper Subansiri	100.00		100.00			
16	C/o Establishment of Integrated Community fish farm at Leya Rijo under Gusar, Upper Subansiri District, AP.	Upper Subansiri	100.00		100.00			
17	C/o Modern community fish pond (1 HA) with security wall at Lindongthung village under Borduria Circle.	Tirap	100.00		100.00			
18	C/o retaining wall-cum- fish pond at Karbak Dubi village, Kamba, West Siang District	West Siang	20.00		20.00			
	Grand Total (A)		805.00	0.00	805.00			



CSS

Centrally Sponsored Schemes

(Rs in lakh)

SI. No	Name of CS Schemes	PFMS Central Code	PFMS State Code	Actual expenditure incurred during 2023-24				BE 2025-26				RE 2025-26			
				Central	State	Top-Up	Total	Central	State	Top-Up	Total	Central	State	Top-Up	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Pradhan Mantri Matsya Sampada Yojana (PMMSY)	3890	AR337	7793.64	887.74	0.00	8681.38	8,300.00	922.22		9,222.22	3,058.31	339.81		3,398.12
	Total			7793.64	887.74	0.00	8681.38	8300.00	922.22	0.00	9222.22	3058.31	339.81	0.00	3398.12