



GN - STATEMENT

REVISED ESTIMATE, 2025-26  
(Summary Statements )

Name of the Department : Fire & Emergency Services

(Rs. in lakh)

SI No.	Head of Development	Revised Estimate 2024-25	Expenditure incurred during 2024-25	BE, 2025-26	RE, 2025-26	Remarks/ Format
1	2	3	4	5	6	7
<b>A.</b>	<b>SADA Proposals</b>					
I	Development Activities	0.00	0.00	400.00	876.00	
a)	On-Going Schemes	0.00	0.00	0.00	0.00	DP-I
b)	New Schemes			400.00	876.00	DP-II
c)	Stipend	0.00	0.00	0.00	0.00	DP-III
d)	Grants in aids	0.00	0.00	0.00	0.00	DP-IV
e)	Maintenance of Assets	0.00	0.00	0.00	0.00	
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)	0.00	0.00	0.00	0.00	DP-V
II	Budget Announcement			2660.00	2660.00	DP-VI
III	Carry forward liabilities of LFY 2024-25	0.00	0.00	0.00	0.00	DP-VII
IV	Special Assistance to the State for Capital Investment (SASCI)	0.00	0.00	0.00	0.00	DP-IX
V	Negotiated Loan (RIDF/HUDCO)	0.00	0.00	0.00	0.00	DP-XI
VI	State Share	0.00	0.00	0.00	0.00	DP-XI/ CSS
VII	Centrally Sponsored Schemes	0.00	0.00	0.00	0.00	CSS
	<b>Total (I+II+III+IV+V+VI+VII)</b>	<b>0.00</b>	<b>0.00</b>	<b>3060.00</b>	<b>3536.00</b>	



## PROPOSAL FOR NEW SCHEMES / NEW SERVICES

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
<b>A</b>	<b>Buildings</b>							
1	C/o 3 (three) type-II Qtrs at 3rd floor at FS Complex Naharlagun	Papumpare	113.55	113.55	113.55	100%	31.03.2026	
2	Vertical extension with CGI sheet roofing at second floor FS Pasighat and extension of rooms	East Siang	35.00	35.00	35.00	100%	31.03.2026	
	<b>Total (A)</b>		<b>148.55</b>	<b>148.55</b>	<b>148.55</b>			
<b>B</b>	<b>Roads &amp; Bridges</b>							
1	Nil							
	<b>Total (B)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>			
<b>C</b>	<b>Others (Please specify)</b>							
1	C/o overhead water tank at FS Seijpsa	Pakke Kessang	30.50	30.50	30.50	100%	31.03.2026	
2	C/o overhead water tank at FS Dambuk	Lower Dibang Valley	30.50	30.50	30.50	100%	31.03.2026	
3	C/o overhead water tank at FS Ruksin	East Siang	29.50	29.50	29.50	100%	31.03.2026	
4	C/o overhead water tank at FS Boleng	Siang	31.30	31.30	31.30	100%	31.03.2026	
5	C/o overhead water tank at FS Mechuka	Shi Yomi	32.00	32.00	32.00	100%	31.03.2026	
6	C/o overhead water tank at FS Bomdila	West Kameng	32.00	32.00	32.00	100%	31.03.2026	
7	C/o overhead water tank at FS Yupia	Papumpare	31.02	31.02	31.02	100%	31.03.2026	
8	C/o Borewell at Fire Station Sagalee	Papumpare	19.63	19.63	19.63	100%	31.03.2026	
9	Three phase electrical connection in Fire Station building at Sagalee	Papumpare	15.00	15.00	15.00	100%	31.03.2026	
	<b>Total (C)</b>		<b>251.45</b>	<b>251.45</b>	<b>251.45</b>			
<b>D</b>	<b>Additional allocation over and above BE provision during 2025-26</b>							
1	C/o Eight (8) Type-II Residential quarters at Tawang	Tawang	397.00		197.00			Balance fund
2	C/o Eight (8) Type-II Residential quarters at Bhalukpong	West Kameng	397.00		197.00			Balance fund
3	C/oSix (6) Type-II Residential quarters at Hawai	Anjaw	282.00		82.00			Balance fund
	<b>Total (D)</b>		<b>794.00</b>	<b>0.00</b>	<b>476.00</b>			
	<b>Grand Total (A+B+C+D)</b>		<b>1194.00</b>	<b>400.00</b>	<b>876.00</b>			



## BUDGET ANNOUNCEMENT

(Rs. in lakh)

Sl. No	Name of works	Locations (District & Place of execution)	Year of taking up	Estimated Cost		Achievement till date		BE 2025-26		RE 2025-26	Remarks/ Target date of completion
				Original	Revised	Financial	Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	11	12
<b>A.</b>	<b>On-going</b>										
1	C/o New Building of Fire Station, Tezu	Tezu	2024-25	480.00		250.00		230.00		230.00	
2	C/o New Building of Fire Station, Namsai	Namsai	2024-25	480.00		250.00		230.00		230.00	
3	C/o New Building of Fire Station, Seepa	Seepa	2024-25	450.00		250.00		200.00		200.00	
4	C/o New Building of Fire Station, Yingkiong	Yinkiong	2024-25	450.00		250.00		200.00		200.00	
	<b>Sub-Total (A)</b>			<b>1860.00</b>	<b>0.00</b>	<b>1000.00</b>		<b>860.00</b>		<b>860.00</b>	
<b>B.</b>	<b>New scheme</b>										
1	Establishment of fire station	Wakro	2025-26	450.00				200.00		200.00	
2	Establishment of fire station	Chowkham	2025-26	450.00				200.00		200.00	
3	Establishment of fire station	Hayuliang	2025-26	450.00				200.00		200.00	
4	Establishment of fire station	Mebo	2025-26	450.00				200.00		200.00	
5	Establishment of fire station	Kimin	2025-26	450.00				200.00		200.00	
6	Establishment of fire station	Deomali	2025-26	450.00				200.00		200.00	
7	Establishment of fire station	Miao	2025-26	450.00				200.00		200.00	
8	Establishment of fire station	Lungla	2025-26	450.00				200.00		200.00	
9	Establishment of fire station	Kalaktang	2025-26	450.00				200.00		200.00	
	<b>Sub-Total (B)</b>			<b>4050.00</b>	<b>0.00</b>	<b>0.00</b>		<b>1800.00</b>		<b>1800.00</b>	
	<b>GRAND TOTAL(A+B)</b>			<b>5910.00</b>	<b>0.00</b>	<b>1000.00</b>		<b>2660.00</b>		<b>2660.00</b>	