



GN - STATEMENT

REVISED ESTIMATE, 2025-26
(Summary Statements)

Name of the Department : School (Elementary) Education

(Rs. in lakh)

SI No.	Head of Development	Revised Estimate 2024-25	Expenditure incurred during 2024-25	BE, 2025-26	RE, 2025-26	Remarks/ Format
1	2	3	4	5	6	7
A.	SADA Proposals					
I	Development Activities	8,509.71	7,728.97	17,310.00	18901.51	
a)	On-Going Schemes	1,254.71	1,198.97	1,828.30	1799.60	DP-I
b)	New Schemes			5,498.15	6421.54	DP-II
c)	Stipend			2,053.55	1697.87	DP-III
d)	Grants in aids	7,255.00	6,530.00	7,930.00	8982.50	DP-IV
e)	Maintenance of Assets			0.00	0.00	DP-V
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)			0.00	0.00	
II	Budget Announcement			51,928.00	51,928.00	DP-VI
III	Carry forward liabilities of LFY 2024-25	0.00	0.00	3,197.45	4,297.76	DP-VII
IV	State Infrastructure Development Fund (SIDF)	0.00	0.00	0.00	1,425.00	DP-VIII
IV	Special Assistance to the State for Capital Investment (SASCI)	0.00	0.00	0.00	2,750.00	DP-IX
V	Negotiated Loan (RIDF/HUDCO)	0.00	0.00	0.00	0.00	DP-XI
VI	State Share	25,528.70	0.00	26,270.59	32,409.51	DP-XI/ CSS
VII	Centrally Sponsored Schemes	65,268.43	0.00	69,730.00	85982.07	CSS
	Total (I+II+III+IV+V+VI+VII)	99,306.84	7,728.97	1,68,436.04	1,97,693.85	



OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2024-25	Expenditure incurred during 2024-25	Achievement till date		BE 2025-26		RE 2025-26	Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	11	12	13	13
A. Buildings													
1	Infrastructure Development of GUPS, Dodo, Lower Suabansiri District	Lower Subansiri	2022-23	200.00		0.00	0.00	100.00	100%	100.00	100%	100.00	
2	Construction of one RCC Building for training cum Conference hall at DIET Pasighat	East Siang	2022-23	350.00		0.00	0.00	250.00	85%	250.00	100%	250.00	Subject to clearance of P&I Division
3	Construction of one RCC Building for training cum Conference hall at DIET Roing	Lower Dibang Valley	2022-23	200.00		0.00	0.00	100.00	100%	100.00	100%	100.00	
4	Construction of Additional 50 bedded each hostel each men & women and 100 seats conference hall at DIET Dirang	West Kameng	2023-24	348.32		0.00	0.00	200.00	100%	148.00	100%	148.00	
Total (A)				1098.32	0.00	0.00	0.00	650.00		598.00		598.00	
B. Roads & Bridges													
1	Nil												
Total (B)				0.00	0.00	0.00	0.00	0.00		0.00		0.00	
C. Others (Please specify)													
1	Conduct of A.P State Board Examination for class V and VIII	All District				380.00	379.46			380.00	47000	380.00	
2	Conduct of Annual Examination of Classes I, II, III, IV, VI and VII	All District	2011-2012			180.00	180.00			180.00	85000	180.00	
3	Entrance Examination of RIMC & Sainik School	State HQ				9.00	1.00			1.00		1.00	
4	Conduct of State Teacher Award ceremony including Cash Award to Teachers on the occasion of Teachers Day on 5th Sept	State HQ	1990-91			20.00	20.00			20.00	40	20.00	
5	Honorarium to 3rd language Bhoti teacher (@ Rs. 20000/- x 63 x 12)	Tawang, West Kameng, Shi-Yomi, Upper Siang	2001-2002			151.20	151.20			151.20	63	151.20	
6	Honorarium to 3rd language Khamti teacher (@ Rs. 20000/- x 37 x 12)		2019-20			88.80	88.80			88.80	37	88.80	
7	Girls Student Health and Hygiene Scheme	All District	2013-14			166.41	124.41			150.00	24860	121.30	

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2024-25	Expenditure incurred during 2024-25	Achievement till date		BE 2025-26		RE 2025-26	Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	11	12	13	13
8	Implementation of Aadhaar Enrolment for school going children	State HQ	2022-23			10.00	10.00			10.00	100	10.00	
9	Third Language Teachers other than Bhoti & Tai Khamti Experts (@Rs. 1000/- per month X 1043 X 10 Months)	All District	2023-24			104.30	99.10			104.30	1043	104.30	
	SCERT component												
10	Conduct of APTET Examination	State HQ				40.00	40.00			40.00	6000	40.00	
11	Conduct of D.El.ED Semester Examination	All District	2018-2019			5.00	5.00			5.00	1100	5.00	
12	History and cultural textbook of Arunachal Pradesh for classes VI-VIII	All District	2021-2022			100.00	100.00			100.00	27000	100.00	
	Total (C)			0.00	0.00	1,254.71	1,198.97	-		1,230.30		1201.60	
	GRAND TOTAL(A+B+C)			1098.32	0.00	1,254.71	1,198.97	650.00		1,828.30		1799.60	



PROPOSAL FOR NEW SCHEMES / NEW SERVICES

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	6	7	8
A	Buildings							
1	C/o Type - V Quarter for DDSE at Tato with fixtures and furniture	Shi-Yomi	92.00	92.00	92.00	1 Unit	31.03.2026	
2	C/o Type - V Quarter for DDSE at Koloriang with fixtures and furniture	Kurung Kumey	92.00	92.00	92.00	1 Unit	31.03.2026	
3	C/o Type - V Quarter for DDSE at Anini with fixtures and furniture	Dibang Valley	92.00	92.00	92.00	1 Unit	31.03.2026	
4	C/o Type - V Quarter for DDSE at Tawang with fixtures and furniture	Tawang	92.00	92.00	92.00	1 Unit	31.03.2026	
5	C/o Type - V Quarter for DDSE at Yupia with fixtures and furniture	Papum Pare	82.00	82.00	82.00	1 Unit	31.03.2026	
6	C/o Type - V Quarter for DDSE at Likabali with fixtures and furniture	Lower Siang	82.00	82.00	82.00	1 Unit	31.03.2026	
7	C/o Type - V Quarter for DDSE at Changlang with fixtures and furniture	Changlang	82.00	82.00	82.00	1 Unit	31.03.2026	
8	C/o Type - V Quarter for DDSE at Pasighat with fixtures and furniture	East Siang	82.00	82.00	82.00	1 Unit	31.03.2026	
9	C/o Type - V Quarter for DDSE at Longding with fixtures and furniture	Longding	82.00	82.00	82.00	1 Unit	31.03.2026	
10	C/o Type - V Quarter for DDSE at Bomdila with fixtures and furniture	West Kameng	82.00	82.00	82.00	1 Unit	31.03.2026	
11	C/o Type - V Quarter for DDSE at Basar with fixtures and furniture	Leparada	82.00	82.00	82.00	1 Unit	31.03.2026	
12	C/o Type - V Quarter for DDSE at Khonsa with fixtures and furniture	Tirap	82.00	82.00	82.00	1 Unit	31.03.2026	
13	C/o Type - V Quarter for DDSE at Seppa with fixtures and furniture	East Kameng	82.00	82.00	82.00	1 Unit	31.03.2026	
14	C/o Type - V Quarter for DDSE at Roing with fixtures and furniture	Lower Dibang Valley	82.00	82.00	82.00	1 Unit	31.03.2026	
15	C/o Type - V Quarter for DDSE at Palin with fixtures and furniture	Kra - Daadi	82.00	82.00	82.00	1 Unit	31.03.2026	
16	C/o Type - V Quarter for DDSE at Daporijo with fixtures and furniture	Upper Subansiri	82.00	82.00	82.00	1 Unit	31.03.2026	
17	C/o Type - V Quarter for DDSE at Naharlagun with fixtures and furniture	ICR	82.00	82.00	82.00	1 Unit	31.03.2026	
18	C/o Type - V Quarter for DDSE at yachuli with fixtures and furniture	Keyi Panyor	82.00	82.00	82.00	1 Unit	31.03.2026	
19	C/o Type - V Quarter for DDSE at Aalo with fixtures and furniture	West Siang	82.00	82.00	82.00	1 Unit	31.03.2026	
20	C/o of 3 New Rooms & Old IB Renovation for DDSE office Likabali	Lower Siang	48.00	48.00	48.00	3 Room	31.03.2026	
21	C/o 4 unit (Type -II) Teacher Quarter at GUPS Lapanghuda @ 30 lakh each	Bichom	120.00	120.00	120.00	4 units	31.03.2026	
22	C/o 20 bedded Hostel building at GUPS Lapanghuda	Bichom	120.00	120.00	120.00	1 hostel	31.03.2026	
23	C/o Boundary Wall at GUPS Lapanghuda	Bichom	5.00	5.00	5.00		31.03.2026	
24	C/o School Building at GUPS Lapanghuda	Bichom	200.00	200.00	200.00	1 School Building	31.03.2026	
25	C/o School Building at GUPS Chasa	Tirap	120.00	120.00	120.00	1 School Building	31.03.2026	
26	C/o Administrative Block at GUPS Romdum, Mebo	East Siang	360.00	360.00	360.00	1 Unit	31.03.2026	
27	C/o 20 bedded Hostel building at GUPS Romdum, Mebo	East Siang	120.00	120.00	120.00	1 Unit	31.03.2026	
28	C/o 4 unit (Type -II) Teacher Quarter at GUPS Romdum, Mebo	East Siang	100.00	100.00	100.00	4 units	31.03.2026	
29	C/o Academic Block at GUPS, Airport, Daporijo	Upper Subansiri	94.00	94.00	94.00	1 Unit	31.03.2026	
30	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS Dinliang	Anjaw	6.00	6.00	6.00	1 Unit	31.03.2026	
31	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS Tafraliang	Anjaw	6.00	6.00	6.00	1 Unit	31.03.2026	
32	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS Chameliang	Anjaw	6.00	6.00	6.00	1 Unit	31.03.2026	



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	6	7	8
33	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS Goiliang	Anjaw	6.00	6.00	6.00	1 Unit	31.03.2026	
34	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS Chipru	Anjaw	6.00	6.00	6.00	1 Unit	31.03.2026	
35	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS Metengliang	Anjaw	6.00	6.00	6.00	1 Unit	31.03.2026	
36	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS Chaglagam	Anjaw	6.00	6.00	6.00	1 Unit	31.03.2026	
37	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS Quibang	Anjaw	6.00	6.00	6.00	1 Unit	31.03.2026	
38	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS Lautul	Anjaw	6.00	6.00	6.00	1 Unit	31.03.2026	
39	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS Walla	Anjaw	6.00	6.00	6.00	1 Unit	31.03.2026	
40	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS Dikrong Nirjuli	ICR	6.00	6.00	6.00	1 Unit	31.03.2026	
41	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, C-Sector Itanagar	ICR	6.00	6.00	6.00	1 Unit	31.03.2026	
42	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, IG Park, Itanagar	ICR	6.00	6.00	6.00	1 Unit	31.03.2026	
43	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Niti-Vihar, Itanagar	ICR	6.00	6.00	6.00	1 Unit	31.03.2026	
44	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Chimpu-I, Itanagar	ICR	6.00	6.00	6.00	1 Unit	31.03.2026	
45	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Senki-Park, Itanagar	ICR	6.00	6.00	6.00	1 Unit	31.03.2026	
46	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Puriok Colony, Naharlagun	ICR	6.00	6.00	6.00	1 Unit	31.03.2026	
47	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS Yari-Babar, Naharlagun	ICR	6.00	6.00	6.00	1 Unit	31.03.2026	
48	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS Lekhi	ICR	6.00	6.00	6.00	1 Unit	31.03.2026	
49	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS D-Sector, Naharlagun	ICR	6.00	6.00	6.00	1 Unit	31.03.2026	
50	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Mihundo	Dibang Valley	6.00	6.00	6.00	1 Unit	31.03.2026	
51	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Mipi	Dibang Valley	6.00	6.00	6.00	1 Unit	31.03.2026	
52	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Anguli	Dibang Valley	6.00	6.00	6.00	1 Unit	31.03.2026	
53	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GPS, Kongo	Dibang Valley	6.00	6.00	6.00	1 Unit	31.03.2026	
54	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Maleny	Dibang Valley	6.00	6.00	6.00	1 Unit	31.03.2026	



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	6	7	8
55	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Rangli	Dibang Valley	6.00	6.00	6.00	1 Unit	31.03.2026	
56	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Anelih	Dibang Valley	6.00	6.00	6.00	1 Unit	31.03.2026	
57	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GPS, New Anini	Dibang Valley	6.00	6.00	6.00	1 Unit	31.03.2026	
58	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS Injan	Changlang	6.00	6.00	6.00	1 Unit	31.03.2026	
59	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Neotan	Changlang	6.00	6.00	6.00	1 Unit	31.03.2026	
60	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Renuk	Changlang	6.00	6.00	6.00	1 Unit	31.03.2026	
61	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Phinbiro -I	Changlang	6.00	6.00	6.00	1 Unit	31.03.2026	
62	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Kheremura	Changlang	6.00	6.00	6.00	1 Unit	31.03.2026	
63	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Dumpani	Changlang	6.00	6.00	6.00	1 Unit	31.03.2026	
64	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GPS, Uchabam	Changlang	6.00	6.00	6.00	1 Unit	31.03.2026	
65	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Goju	Changlang	6.00	6.00	6.00	1 Unit	31.03.2026	
66	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Watlom	Changlang	6.00	6.00	6.00	1 Unit	31.03.2026	
67	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Khoujipothar	Changlang	6.00	6.00	6.00	1 Unit	31.03.2026	
68	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GMS, Type-II, Seppa	East Kameng	6.00	6.00	6.00	1 Unit	31.03.2026	
69	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GMS, Mebua	East Kameng	6.00	6.00	6.00	1 Unit	31.03.2026	
70	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GMS Cooperative Line Seppa	East Kameng	6.00	6.00	6.00	1 Unit	31.03.2026	
71	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GMS, Boso Colony	East Kameng	6.00	6.00	6.00	1 Unit	31.03.2026	
72	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GMS, Type-I, Seppa	East Kameng	6.00	6.00	6.00	1 Unit	31.03.2026	
73	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GMS, Wessang	East Kameng	6.00	6.00	6.00	1 Unit	31.03.2026	
74	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GMS, Richukharang	East Kameng	6.00	6.00	6.00	1 Unit	31.03.2026	
75	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GMS, Seba	East Kameng	6.00	6.00	6.00	1 Unit	31.03.2026	
76	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GMS, Pipu	East Kameng	6.00	6.00	6.00	1 Unit	31.03.2026	



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	Remarks
1	2	3	4	5	6	6	7	8
77	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GPS, Bengde	East Kameng	6.00	6.00	6.00	1 Unit	31.03.2026	
78	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Berung	East Siang	6.00	6.00	6.00	1 Unit	31.03.2026	
79	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Takilalung	East Siang	6.00	6.00	6.00	1 Unit	31.03.2026	
80	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, BPM	East Siang	6.00	6.00	6.00	1 Unit	31.03.2026	
81	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Jarku	East Siang	6.00	6.00	6.00	1 Unit	31.03.2026	
82	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Ayeng	East Siang	6.00	6.00	6.00	1 Unit	31.03.2026	
83	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Mebo	East Siang	6.00	6.00	6.00	1 Unit	31.03.2026	
84	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Pame	East Siang	6.00	6.00	6.00	1 Unit	31.03.2026	
85	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Debing	East Siang	6.00	6.00	6.00	1 Unit	31.03.2026	
86	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Ruksin	East Siang	6.00	6.00	6.00	1 Unit	31.03.2026	
87	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Ledum	East Siang	6.00	6.00	6.00	1 Unit	31.03.2026	
88	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Laa	Kamle	6.00	6.00	6.00	1 Unit	31.03.2026	
89	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Pegmir	Kamle	6.00	6.00	6.00	1 Unit	31.03.2026	
90	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Sipu	Kamle	6.00	6.00	6.00	1 Unit	31.03.2026	
91	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Rite	Kamle	6.00	6.00	6.00	1 Unit	31.03.2026	
92	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Kamporijo	Kamle	6.00	6.00	6.00	1 Unit	31.03.2026	
93	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Deed Rakhe	Kamle	6.00	6.00	6.00	1 Unit	31.03.2026	
94	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Radum	Kamle	6.00	6.00	6.00	1 Unit	31.03.2026	
95	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Raga-II	Kamle	6.00	6.00	6.00	1 Unit	31.03.2026	
96	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Gepen	Kamle	6.00	6.00	6.00	1 Unit	31.03.2026	
97	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GPS, Tumporijo	Kamle	6.00	6.00	6.00	1 Unit	31.03.2026	
98	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Jorong	Kra - Daadi	6.00	6.00	6.00	1 Unit	31.03.2026	



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	6	7	8
99	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Yapap	Kra - Daadi	6.00	6.00	6.00	1 Unit	31.03.2026	
100	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Bokam (Amji)	Kra - Daadi	6.00	6.00	6.00	1 Unit	31.03.2026	
101	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Joru	Kra - Daadi	6.00	6.00	6.00	1 Unit	31.03.2026	
102	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Niringha	Kra - Daadi	6.00	6.00	6.00	1 Unit	31.03.2026	
103	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Sanglom	Kra - Daadi	6.00	6.00	6.00	1 Unit	31.03.2026	
104	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Rongterite	Kra - Daadi	6.00	6.00	6.00	1 Unit	31.03.2026	
105	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Homi	Kra - Daadi	6.00	6.00	6.00	1 Unit	31.03.2026	
106	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GPS, Dokio Langpo	Kra - Daadi	6.00	6.00	6.00	1 Unit	31.03.2026	
107	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GPS, Rayuk	Kra - Daadi	6.00	6.00	6.00	1 Unit	31.03.2026	
108	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Milli	Kurung Kumey	6.00	6.00	6.00	1 Unit	31.03.2026	
109	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Karibadey	Kurung Kumey	6.00	6.00	6.00	1 Unit	31.03.2026	
110	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Kopila	Kurung Kumey	6.00	6.00	6.00	1 Unit	31.03.2026	
111	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Paniasang	Kurung Kumey	6.00	6.00	6.00	1 Unit	31.03.2026	
112	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Renchiporiang	Kurung Kumey	6.00	6.00	6.00	1 Unit	31.03.2026	
113	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Pachangriang	Kurung Kumey	6.00	6.00	6.00	1 Unit	31.03.2026	
114	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Buyang	Kurung Kumey	6.00	6.00	6.00	1 Unit	31.03.2026	
115	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Chomi	Kurung Kumey	6.00	6.00	6.00	1 Unit	31.03.2026	
116	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Sangram Town	Kurung Kumey	6.00	6.00	6.00	1 Unit	31.03.2026	
117	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Ziro Point	Kurung Kumey	6.00	6.00	6.00	1 Unit	31.03.2026	
118	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Nyodu	Leparada	6.00	6.00	6.00	1 Unit	31.03.2026	
119	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Pagi	Leparada	6.00	6.00	6.00	1 Unit	31.03.2026	
120	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Sago	Leparada	6.00	6.00	6.00	1 Unit	31.03.2026	



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	6	7	8
121	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Dali	Leparada	6.00	6.00	6.00	1 Unit	31.03.2026	
122	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Rilu	Leparada	6.00	6.00	6.00	1 Unit	31.03.2026	
123	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Gako Dapo	Leparada	6.00	6.00	6.00	1 Unit	31.03.2026	
124	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Essi Rite	Leparada	6.00	6.00	6.00	1 Unit	31.03.2026	
125	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Deka Degom	Leparada	6.00	6.00	6.00	1 Unit	31.03.2026	
126	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GPS, Padi	Leparada	6.00	6.00	6.00	1 Unit	31.03.2026	
127	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GPS, Old Dari	Leparada	6.00	6.00	6.00	1 Unit	31.03.2026	
128	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, New Foundland	Lohit	6.00	6.00	6.00	1 Unit	31.03.2026	
129	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Tafragam	Lohit	6.00	6.00	6.00	1 Unit	31.03.2026	
130	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Duraliang	Lohit	6.00	6.00	6.00	1 Unit	31.03.2026	
131	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Demwe	Lohit	6.00	6.00	6.00	1 Unit	31.03.2026	
132	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Pomliang	Lohit	6.00	6.00	6.00	1 Unit	31.03.2026	
133	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, CSM, Sunpura	Lohit	6.00	6.00	6.00	1 Unit	31.03.2026	
134	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Tezu West	Lohit	6.00	6.00	6.00	1 Unit	31.03.2026	
135	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Bhekuliang	Lohit	6.00	6.00	6.00	1 Unit	31.03.2026	
136	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Manyuliang	Lohit	6.00	6.00	6.00	1 Unit	31.03.2026	
137	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Kamlang Nagar Tinali	Lohit	6.00	6.00	6.00	1 Unit	31.03.2026	
138	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, K/Noknu	Longding	6.00	6.00	6.00	1 Unit	31.03.2026	
139	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GPS, Chatting	Longding	6.00	6.00	6.00	1 Unit	31.03.2026	
140	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GPS, Siksha Colony	Longding	6.00	6.00	6.00	1 Unit	31.03.2026	
141	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GPS, Kamnu	Longding	6.00	6.00	6.00	1 Unit	31.03.2026	
142	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GPS, Pongchau Village	Longding	6.00	6.00	6.00	1 Unit	31.03.2026	



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target Date of completion	*Remarks
1	2	3	4	5	6	6	7	8
143	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GPS, Mintong	Longding	6.00	6.00	6.00	1 Unit	31.03.2026	
144	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GPS, Nainu	Longding	6.00	6.00	6.00	1 Unit	31.03.2026	
145	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GPS, Kamkah	Longding	6.00	6.00	6.00	1 Unit	31.03.2026	
146	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GPS, Votnu	Longding	6.00	6.00	6.00	1 Unit	31.03.2026	
147	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Lower Nginu	Longding	6.00	6.00	6.00	1 Unit	31.03.2026	
148	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Bolung	Lower Dibang Valley	6.00	6.00	6.00	1 Unit	31.03.2026	
149	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Intaya	Lower Dibang Valley	6.00	6.00	6.00	1 Unit	31.03.2026	
150	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Yibuk Rayang	Lower Dibang Valley	6.00	6.00	6.00	1 Unit	31.03.2026	
151	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Balek	Lower Dibang Valley	6.00	6.00	6.00	1 Unit	31.03.2026	
152	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Agam Gite	Lower Dibang Valley	6.00	6.00	6.00	1 Unit	31.03.2026	
153	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Bolik	Lower Dibang Valley	6.00	6.00	6.00	1 Unit	31.03.2026	
154	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Cheta	Lower Dibang Valley	6.00	6.00	6.00	1 Unit	31.03.2026	
155	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Tapat	Lower Dibang Valley	6.00	6.00	6.00	1 Unit	31.03.2026	
156	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Sirang Poblung	Lower Dibang Valley	6.00	6.00	6.00	1 Unit	31.03.2026	
157	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Mobang	Lower Dibang Valley	6.00	6.00	6.00	1 Unit	31.03.2026	
158	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GPS, Malini	Lower Siang	6.00	6.00	6.00	1 Unit	31.03.2026	
159	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GPS, Pale	Lower Siang	6.00	6.00	6.00	1 Unit	31.03.2026	
160	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Kakki	Lower Siang	6.00	6.00	6.00	1 Unit	31.03.2026	
161	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Maa Malin	Lower Siang	6.00	6.00	6.00	1 Unit	31.03.2026	
162	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Pam	Lower Siang	6.00	6.00	6.00	1 Unit	31.03.2026	
163	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Old Deka	Lower Siang	6.00	6.00	6.00	1 Unit	31.03.2026	
164	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Telam Camp	Lower Siang	6.00	6.00	6.00	1 Unit	31.03.2026	



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	6	7	8
165	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GPS , Nari Village	Lower Siang	6.00	6.00	6.00	1 Unit	31.03.2026	
166	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Namey	Lower Siang	6.00	6.00	6.00	1 Unit	31.03.2026	
167	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Nari HQ	Lower Siang	6.00	6.00	6.00	1 Unit	31.03.2026	
168	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Siibey	Lower Subansiri	6.00	6.00	6.00	1 Unit	31.03.2026	
169	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Pare AMI	Lower Subansiri	6.00	6.00	6.00	1 Unit	31.03.2026	
170	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Kudung Barang	Lower Subansiri	6.00	6.00	6.00	1 Unit	31.03.2026	
171	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Bulla	Lower Subansiri	6.00	6.00	6.00	1 Unit	31.03.2026	
172	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Pistana	Lower Subansiri	6.00	6.00	6.00	1 Unit	31.03.2026	
173	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GPS, Tadarko	Lower Subansiri	6.00	6.00	6.00	1 Unit	31.03.2026	
174	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GPS, Mai	Lower Subansiri	6.00	6.00	6.00	1 Unit	31.03.2026	
175	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GPS, Puk Tallo	Lower Subansiri	6.00	6.00	6.00	1 Unit	31.03.2026	
176	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GPS, SSB Gate	Lower Subansiri	6.00	6.00	6.00	1 Unit	31.03.2026	
177	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GPS, Duku -II	Lower Subansiri	6.00	6.00	6.00	1 Unit	31.03.2026	
178	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, New Jengthu	Namsai	6.00	6.00	6.00	1 Unit	31.03.2026	
179	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Sengsap	Namsai	6.00	6.00	6.00	1 Unit	31.03.2026	
180	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Jona- IV	Namsai	6.00	6.00	6.00	1 Unit	31.03.2026	
181	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Kachari Kuli	Namsai	6.00	6.00	6.00	1 Unit	31.03.2026	
182	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Pangen	Namsai	6.00	6.00	6.00	1 Unit	31.03.2026	
183	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Mahadevpur No.1	Namsai	6.00	6.00	6.00	1 Unit	31.03.2026	
184	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Nongkhon	Namsai	6.00	6.00	6.00	1 Unit	31.03.2026	
185	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Dharampur	Namsai	6.00	6.00	6.00	1 Unit	31.03.2026	
186	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Sitpani Moran	Namsai	6.00	6.00	6.00	1 Unit	31.03.2026	



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	6	7	8
187	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Kherem	Namsai	6.00	6.00	6.00	1 Unit	31.03.2026	
188	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Khodaso	Pakke Kessang	6.00	6.00	6.00	1 Unit	31.03.2026	
189	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Dipik	Pakke Kessang	6.00	6.00	6.00	1 Unit	31.03.2026	
190	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, RWD Colony	Pakke Kessang	6.00	6.00	6.00	1 Unit	31.03.2026	
191	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Niti Darlong	Pakke Kessang	6.00	6.00	6.00	1 Unit	31.03.2026	
192	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, A-2 Block	Pakke Kessang	6.00	6.00	6.00	1 Unit	31.03.2026	
193	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Sede	Pakke Kessang	6.00	6.00	6.00	1 Unit	31.03.2026	
194	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Passa Camp	Pakke Kessang	6.00	6.00	6.00	1 Unit	31.03.2026	
195	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GPS, Jolly	Pakke Kessang	6.00	6.00	6.00	1 Unit	31.03.2026	
196	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GPS, Singte	Pakke Kessang	6.00	6.00	6.00	1 Unit	31.03.2026	
197	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GPS, Taoso	Pakke Kessang	6.00	6.00	6.00	1 Unit	31.03.2026	
198	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GMS, Bobia	Papum Pare	6.00	6.00	6.00	1 Unit	31.03.2026	
199	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GMS, Upper Jhumi	Papum Pare	6.00	6.00	6.00	1 Unit	31.03.2026	
200	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GMS, Emchi	Papum Pare	6.00	6.00	6.00	1 Unit	31.03.2026	
201	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GMS, Lenka	Papum Pare	6.00	6.00	6.00	1 Unit	31.03.2026	
202	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GMS, Gai	Papum Pare	6.00	6.00	6.00	1 Unit	31.03.2026	
203	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GMS Yallang	Papum Pare	6.00	6.00	6.00	1 Unit	31.03.2026	
204	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GMS, Kamrung	Papum Pare	6.00	6.00	6.00	1 Unit	31.03.2026	
205	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GMS, Hawacamp	Papum Pare	6.00	6.00	6.00	1 Unit	31.03.2026	
206	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GMS Balapu	Papum Pare	6.00	6.00	6.00	1 Unit	31.03.2026	
207	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GMS Kheel	Papum Pare	6.00	6.00	6.00	1 Unit	31.03.2026	
208	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Chengo	Shi-Yomi	6.00	6.00	6.00	1 Unit	31.03.2026	



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	6	7	8
209	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Yapik	Shi-Yomi	6.00	6.00	6.00	1 Unit	31.03.2026	
210	C/o PM Poshan Kitchen shed cum store at GPS, Fhargey	Shi-Yomi	6.00	6.00	6.00	1 Unit	31.03.2026	
211	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GPS, Paum	Shi-Yomi	6.00	6.00	6.00	1 Unit	31.03.2026	
212	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GPS, Sorengdem	Shi-Yomi	6.00	6.00	6.00	1 Unit	31.03.2026	
213	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GPS, Mechukha	Shi-Yomi	6.00	6.00	6.00	1 Unit	31.03.2026	
214	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GPS, Simugang	Shi-Yomi	6.00	6.00	6.00	1 Unit	31.03.2026	
215	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GPS, Singbir	Shi-Yomi	6.00	6.00	6.00	1 Unit	31.03.2026	
216	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GPS, Tagur	Shi-Yomi	6.00	6.00	6.00	1 Unit	31.03.2026	
217	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GPS, Sheet	Shi-Yomi	6.00	6.00	6.00	1 Unit	31.03.2026	
218	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Jomlo Bari	Siang	6.00	6.00	6.00	1 Unit	31.03.2026	
219	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Molom	Siang	6.00	6.00	6.00	1 Unit	31.03.2026	
220	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Kerang	Siang	6.00	6.00	6.00	1 Unit	31.03.2026	
221	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Bogne	Siang	6.00	6.00	6.00	1 Unit	31.03.2026	
222	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Yemsing	Siang	6.00	6.00	6.00	1 Unit	31.03.2026	
223	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Koreng	Siang	6.00	6.00	6.00	1 Unit	31.03.2026	
224	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Rebing	Siang	6.00	6.00	6.00	1 Unit	31.03.2026	
225	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Dite Dime	Siang	6.00	6.00	6.00	1 Unit	31.03.2026	
226	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Tarak	Siang	6.00	6.00	6.00	1 Unit	31.03.2026	
227	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Pangkang Jorkong	Siang	6.00	6.00	6.00	1 Unit	31.03.2026	
228	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Kakaling	Tawang	6.00	6.00	6.00	1 Unit	31.03.2026	
229	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, PWD Tawang	Tawang	6.00	6.00	6.00	1 Unit	31.03.2026	
230	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Namet	Tawang	6.00	6.00	6.00	1 Unit	31.03.2026	
231	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Lumla	Tawang	6.00	6.00	6.00	1 Unit	31.03.2026	



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	6	7	8
232	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Hoongla	Tawang	6.00	6.00	6.00	1 Unit	31.03.2026	
233	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Mangnam	Tawang	6.00	6.00	6.00	1 Unit	31.03.2026	
234	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Thrillam	Tawang	6.00	6.00	6.00	1 Unit	31.03.2026	
235	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Pamghar	Tawang	6.00	6.00	6.00	1 Unit	31.03.2026	
236	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Lumpo	Tawang	6.00	6.00	6.00	1 Unit	31.03.2026	
237	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS Rho	Tawang	6.00	6.00	6.00	1 Unit	31.03.2026	
238	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Kenon	Tirap	6.00	6.00	6.00	1 Unit	31.03.2026	
239	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Longkhong	Tirap	6.00	6.00	6.00	1 Unit	31.03.2026	
240	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Namsang	Tirap	6.00	6.00	6.00	1 Unit	31.03.2026	
241	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Old Doidam	Tirap	6.00	6.00	6.00	1 Unit	31.03.2026	
242	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Old Lainwang	Tirap	6.00	6.00	6.00	1 Unit	31.03.2026	
243	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Old Changnyak	Tirap	6.00	6.00	6.00	1 Unit	31.03.2026	
244	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Maktowa-I	Tirap	6.00	6.00	6.00	1 Unit	31.03.2026	
245	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Old Laptap	Tirap	6.00	6.00	6.00	1 Unit	31.03.2026	
246	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Barap	Tirap	6.00	6.00	6.00	1 Unit	31.03.2026	
247	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Noglo	Tirap	6.00	6.00	6.00	1 Unit	31.03.2026	
248	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Karing	Upper Siang	6.00	6.00	6.00	1 Unit	31.03.2026	
249	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Peram	Upper Siang	6.00	6.00	6.00	1 Unit	31.03.2026	
250	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Sibum-II	Upper Siang	6.00	6.00	6.00	1 Unit	31.03.2026	
251	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Bine	Upper Siang	6.00	6.00	6.00	1 Unit	31.03.2026	
252	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Geying	Upper Siang	6.00	6.00	6.00	1 Unit	31.03.2026	
253	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GPS, Sikko	Upper Siang	6.00	6.00	6.00	1 Unit	31.03.2026	



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	6	7	8
254	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Millang	Upper Siang	6.00	6.00	6.00	1 Unit	31.03.2026	
255	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Simong	Upper Siang	6.00	6.00	6.00	1 Unit	31.03.2026	
256	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Gelling	Upper Siang	6.00	6.00	6.00	1 Unit	31.03.2026	
257	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GPS, Pekong	Upper Siang	6.00	6.00	6.00	1 Unit	31.03.2026	
258	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Taksing Hq.	Upper Subansiri	6.00	6.00	6.00	1 Unit	31.03.2026	
259	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GPS, Yomdo Colony	Upper Subansiri	6.00	6.00	6.00	1 Unit	31.03.2026	
260	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Nacho Town	Upper Subansiri	6.00	6.00	6.00	1 Unit	31.03.2026	
261	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Page - nalo	Upper Subansiri	6.00	6.00	6.00	1 Unit	31.03.2026	
262	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Seratapapu	Upper Subansiri	6.00	6.00	6.00	1 Unit	31.03.2026	
263	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Dogi-nalo	Upper Subansiri	6.00	6.00	6.00	1 Unit	31.03.2026	
264	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Paktung	Upper Subansiri	6.00	6.00	6.00	1 Unit	31.03.2026	
265	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Dasi	Upper Subansiri	6.00	6.00	6.00	1 Unit	31.03.2026	
266	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Lingram	Upper Subansiri	6.00	6.00	6.00	1 Unit	31.03.2026	
267	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Dumporijo	Upper Subansiri	6.00	6.00	6.00	1 Unit	31.03.2026	
268	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Nyukmadung	West Kameng	6.00	6.00	6.00	1 Unit	31.03.2026	
269	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, New Dengzi	West Kameng	6.00	6.00	6.00	1 Unit	31.03.2026	
270	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Morshing	West Kameng	6.00	6.00	6.00	1 Unit	31.03.2026	
271	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GPS, Sessa	West Kameng	6.00	6.00	6.00	1 Unit	31.03.2026	
272	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Tenga	West Kameng	6.00	6.00	6.00	1 Unit	31.03.2026	
273	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Wangho	West Kameng	6.00	6.00	6.00	1 Unit	31.03.2026	
274	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Sakrin	West Kameng	6.00	6.00	6.00	1 Unit	31.03.2026	
275	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GMS, Sangti	West Kameng	6.00	6.00	6.00	1 Unit	31.03.2026	



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	6	7	8
276	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GMS, Koila Batti	West Kameng	6.00	6.00	6.00	1 Unit	31.03.2026	
277	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GPS, Dirang Town	West Kameng	6.00	6.00	6.00	1 Unit	31.03.2026	
278	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Jirdin	West Siang	6.00	6.00	6.00	1 Unit	31.03.2026	
279	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Eyi	West Siang	6.00	6.00	6.00	1 Unit	31.03.2026	
280	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Doji Jeko	West Siang	6.00	6.00	6.00	1 Unit	31.03.2026	
281	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Lipu Bagra	West Siang	6.00	6.00	6.00	1 Unit	31.03.2026	
282	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Essi Kerte	West Siang	6.00	6.00	6.00	1 Unit	31.03.2026	
283	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Nyorak	West Siang	6.00	6.00	6.00	1 Unit	31.03.2026	
284	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Tarsu Mobuk	West Siang	6.00	6.00	6.00	1 Unit	31.03.2026	
285	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Beye	West Siang	6.00	6.00	6.00	1 Unit	31.03.2026	
286	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Boje Lite	West Siang	6.00	6.00	6.00	1 Unit	31.03.2026	
287	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Aalo Town	West Siang	6.00	6.00	6.00	1 Unit	31.03.2026	
288	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Neelam	Keyi Panyor	6.00	6.00	6.00	1 Unit	31.03.2026	
289	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Tajgi	Keyi Panyor	6.00	6.00	6.00	1 Unit	31.03.2026	
290	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Loth	Keyi Panyor	6.00	6.00	6.00	1 Unit	31.03.2026	
291	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Rubdi	Keyi Panyor	6.00	6.00	6.00	1 Unit	31.03.2026	
292	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Dodo	Keyi Panyor	6.00	6.00	6.00	1 Unit	31.03.2026	
293	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Yoizath	Keyi Panyor	6.00	6.00	6.00	1 Unit	31.03.2026	
294	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Kuch Kut	Keyi Panyor	6.00	6.00	6.00	1 Unit	31.03.2026	
295	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Possa	Keyi Panyor	6.00	6.00	6.00	1 Unit	31.03.2026	
296	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Yoglu	Keyi Panyor	6.00	6.00	6.00	1 Unit	31.03.2026	
297	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at	Keyi Panyor	6.00	6.00	6.00	1 Unit	31.03.2026	
298	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Bichom	Bichom	6.00	6.00	6.00	1 Unit	31.03.2026	



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	6	7	8
299	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Ditchik	Bichom	6.00	6.00	6.00	1 Unit	31.03.2026	
300	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Colony	Bichom	6.00	6.00	6.00	1 Unit	31.03.2026	
301	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, UD Colony	Bichom	6.00	6.00	6.00	1 Unit	31.03.2026	
302	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, KMC	Bichom	6.00	6.00	6.00	1 Unit	31.03.2026	
303	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Nakhu	Bichom	6.00	6.00	6.00	1 Unit	31.03.2026	
304	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Rurang	Bichom	6.00	6.00	6.00	1 Unit	31.03.2026	
305	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Janaching	Bichom	6.00	6.00	6.00	1 Unit	31.03.2026	
306	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Pedung	Bichom	6.00	6.00	6.00	1 Unit	31.03.2026	
307	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Sera Village	Bichom	6.00	6.00	6.00	1 Unit	31.03.2026	
308	Strengthening of SCERT Itanagar	HQ					31.03.2026	
	a) Hostel Amenities (Furniture, etc)		3.71	3.71	3.71		31.03.2026	
	b) Conference Room Facilities		95.65	95.65	95.65		31.03.2026	
	c) Infrastructure Development (conference at New Building, Trash Roofing)		69.99	69.99	69.99		31.03.2026	
	Total (A)		4722.35	4722.35	4722.35			
B	Roads & Bridges							
1	Nil							
	Total (B)		0.00	0.00	0.00			
C	Others (Please specify)							
1	Comprehensive Training Programme for Teachers	SCERT	200.00	200.00	200.00		31.03.2026	
2	Printing of Moral Science Book	All District	35.00	35.00	35.00		31.03.2026	
3	Conduct of National School Games (Under -17)	HQ	500.00	500.00	500.00		31.03.2026	
4	State School Games	All District	40.00	40.00	40.00		31.03.2026	
5	Conduct of Coordination Meetings at Directorate	HQ	0.80	0.80	0.80		31.03.2026	
	Total (C)		775.80	775.80	775.80			
D	Additional allocation over and above BE provision during 2025-26							
1	Scholarship of 2 APST cadets admitted in the Sainik School (Karnataka) during this CFY 2025-26				1.89			SASCI
2	C/o 4 RCC type girls hostel RK Sarada Mission School, Khonsa	Tirap	400.00		-			SASCI
3	C/o Additional 30 beds at u/c HS hostel, RKM Narottam Nagar	Tirap	300.00		-			
4	C/o Completion of Assembly Hall RKSM School, Dirang	West Kameng	150.00		150.00			balance fund
5	C/o VKV, School Riga (Pening-Bote) under Siang District	Siang	1,000.00		100.00			
6	C/o RCC wall cum Boundary wall for Govt. Primary School Ningcho, Seppa under East Kameng District.	East Kameng	200.00		50.00			



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	6	7	8
7	Procurements of Furniture items for VKV School Pasighat, East Siang District	East Siang	50.00		12.50			
8	C/o School Compound wall at Srioa Saria IV School, East Kameng District.	East Kameng	80.00		20.00			
9	C/o Infrastructure Upgradation of DIET, Namsai	Namsai	100.00		25.00			
10	C/o Gyan Mission School building (G+4) at Jollang	Papumare	345.00		86.25			
11	C/o Morning Assembly Shade at VKV School, Kombi-Jirdin, West Siang District.	West Siang	80.00		20.00			
12	C/o Land Development for GRS School at Sangchu Sollung village.	East Kameng	30.00		10.00			
13	C/o Compound Wall near Govt. M.E. School Mebua, East Kameng District	East Kameng	20.00		5.00			
14	C/o Girls Hostel at Veo Middle School, Pakke Kessang District.	Pakke Kessang	30.00		7.50			
15	C/o Govt. Quarter for Teacher at Veo Middle School, Pakke Kessang District.	Pakke Kessang	25.00		6.25			
16	C/o Govt. Quarter (2 unit) for Teachers at Passa residential School, Pakke Kessang District.	Pakke Kessang	50.00		12.50			
17	Upgradation middle School building at Veo Pakke Kessang.	Pakke Kessang	50.00		12.50			
18	Upgradation of Middle School Building at Riloh, Pakke Kessang.	Pakke Kessang	50.00		12.50			
19	Upgradation of Middle School Building at A-2 village Seijosa, Pakke Kessang.	Pakke Kessang	50.00		12.50			
20	C/o Additional classroom at Govt. ME School, Balapu, Papum Pare Dist.	Papumpare	20.00		10.00			
21	C/o Boundary wall at Govt. Secondary School, Nimte, Papum Pare Dist.	Papumpare	40.00		10.00			
22	Renovation of School Building 2 nos. at Govt. UPS Kapu under Polosang circle.	Kurung Kumey	20.00		10.00			
23	C/o Type-II qtr for Head Master Qtr. At Govt. UPS Kapu Polosang circle.	Kurung Kumey	30.00		10.00			
24	Renovation of School Building at Govt. UPS Rengchi.	Kurung Kumey	10.00		10.00			
25	C/o Boundary wall at Govt. Upper Primary School, Sago, Leparada District.	Leparada	15.00		15.00			
26	C/o Head work & Improvement of Pipe for Eklavya Model Residential School Dambuk, Lower Dibang Valley.	Lower Dibang Valley	35.00		10.00			
27	C/o Toilet at GPS Tezugam, Lohit Dist	Lohit	15.00		15.00			
28	Renovation of Govt. Residential School Building and Teachers Quarter at Hamako, Anjaw.	Anjaw	20.00		10.00			
29	Renovation of Govt. Primary School Building at Wamliang, Anjaw.	Anjaw	20.00		10.00			
30	Major Renovation of Govt schools at Manmao Circle under Changlang District	Changlang	50.00		12.50			
31	CC Pavement to Shirong Govt, Primary School, Anjaw	Anjaw	30.00		7.50			
32	Repair and maintenance of Building at Govt. Upper Primary School, Quibang, Anjaw.	Anjaw	60.00		15.00			
33	Furniture and Furnishing items for newly constructed DIET extension at Khupa in Anjaw District.	Anjaw	80.00		20.00			
34	C/o Fencing for Government Primary School, Nisa Longding	Longding	9.00		9.00			



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	6	7	8
35	Land Levelling of GPS Playground at Kathan , under Wakro Circle	Lohit	20.00		10.00			
36	Repair and Maintenance of Govt. Upper primary School at Kathan Under Wakro Circle .	Lohit	40.00		10.00			
37	Construction of Teacher's Qte (Type-II) for Govt. Primary School, Tillai Camp village under Wakro Circle Lohit District	Lohit	35.82		15.00			
38	Renovation of GUPS Mahadevpur	Namsai	35.00		10.00			
39	C/o Classroom and Teacher's Quarters at Parshuram Kund, Lohit District.	Lohit	50.00		15.00			
40	C/o Saraswati Vidya Niketan, Erolini, Mahadevpur, Girls Hostel under Lekang.	Namsai	200.00		50.00			
41	Renovation of Upper Primary School at Gelling.	Upper Siang	50.00		15.00			
42	C/o Chain-link fencing around Govt. Upper Primary School at Gelling	Upper Siang	50.00		15.00			
43	Development of Govt. Middle school Playground at Jona-I village.		13.00		15.00			
44	Land Development work at New JNV site Namsang (Tirap)	Tirap	48.00		20.00			
45	C/o Library Annex Building at KGBV Bameng, District East Kameng	East Kameng	40.00		20.00			
46	C/o Additional classrooms at Rojokojo Primary school, Lada, District Bichom	Bichom	20.00		10.00			
	Total (D)		4065.82	0.00	923.39			
	Grand Total (A+B+C+D)		9563.97	5498.15	6421.54			



OUTLAYS FOR STIPEND AND BOOK GRANT

(Rs. in lakh)

Sl. No	Name of the districts	Projected No. of Students	Provision in BE 2025-26			Provision in BE 2025-26			Remarks
			Stipend	Book Grant	Total	Stipend	Book Grant	Total	
1	2	3	4	5	6	7	8	9	10
A	Stipend for the Students of Class I - V					1,695.64	2.23	1,697.87	
1	Tawang	0	-	-	-				
2	West Kameng	0	-	-	-				
3	East Kameng	325	26.00	-	26.00				
4	Pakke-Kessang	80	6.40	-	6.40				
5	Papum-Pare	116	9.28	-	9.28				
6	Lower Subansiri	0	-	-	-				
7	Kurung Kumey	32	2.56	-	2.56				
8	Kra-Daadi	112	8.96	-	8.96				
9	Kamle	35	2.80	-	2.80				
10	Upper Subansiri	1944	155.52	-	155.52				
11	Lapa-Rada	16	1.28	-	1.28				
12	West Siang	40	3.20	-	3.20				
13	Shi-Yomi	0	-	-	-				
14	Upper Siang	18	1.44	-	1.44				
15	Siang	0	-	-	-				
16	East Siang	7	0.56	-	0.56				
17	Lower Siang	3	0.24	-	0.24				
18	Debang Valley	7	0.56	-	0.56				
19	L/Debang Valley	282	22.56	-	22.56				
20	Changlang	0	-	-	-				
21	Namsai	0	-	-	-				
22	Anjaw	6	0.48	-	0.48				
23	Lohit	0	-	-	-				
24	Tirap	0	-	-	-				
25	Longding	34	2.72	-	2.72				
	TOTAL (A)	3057	244.56	-	244.56				
B	Stipend for the Students of Class VI - VIII								
1	Tawang	134	12.06	-	12.06				
2	West Kameng	82	7.38	-	7.38				
3	East Kameng	307	27.63	-	27.63				
4	Pakke-Kessang	212	19.08	-	19.08				
5	Papum-Pare	581	52.29	-	52.29				
6	Lower Subansiri	318	28.62	-	28.62				
7	Kurung Kumey	347	31.23	-	31.23				
8	Kra-Daadi	305	27.45	-	27.45				
9	Kamle	693	62.37	-	62.37				
10	Upper Subansiri	4193	377.37	-	377.37				
11	Lapa-Rada	454	40.86	-	40.86				
12	West Siang	739	66.51	-	66.51				



(Rs. in lakh)

Sl. No	Name of the districts	Projected No. of Students	Provision in BE 2025-26			Provision in BE 2025-26			Remarks
			Stipend	Book Grant	Total	Stipend	Book Grant	Total	
1	2	3	4	5	6	7	8	9	10
13	Shi-Yomi	230	20.70	-	20.70				
14	Upper Siang	664	59.76	-	59.76				
15	Siang	531	47.79	-	47.79				
16	East Siang	1690	152.10	-	152.10				
17	Lower Siang	118	10.62	-	10.62				
18	Debang Valley	18	1.62	-	1.62				
19	L/Debang Valley	455	40.95	-	40.95				
20	Changlang	258	23.22	-	23.22				
21	Namsai	74	6.66	-	6.66				
22	Anjaw	188	16.92	-	16.92				
23	Lohit	2	0.18	-	0.18				
24	Tirap	516	46.44	-	46.44				
25	Longding	1756	158.04	-	158.04				
	Total (B)	14865	1,337.85	-	1,337.85				
	Stipend for the Students of Class V - VIII (A +B)	17922	1,582.41	-	1,582.41				
C	Stipend for the Students of Cambridge School, Sainik School, RIMC etc.								
1	Sainik School East Siang Niglok, East Siang (Arunachal Pradesh)	354	-	-	279.27				
2	Sainik School Punglwa Nagaland	35	-	-	26.28				
3	Sainik School Goalpara, (Assam)	17	-	-	14.10				
4	Sainik School Chhingchhip (Mizoram)	7	-	-	6.58				
5	Sainik School Imphal (Manipur)	5	-	-	4.70				
6	Sainik School Ambikapur	1	-	-	0.94				
7	Sainik School Kazakhootam Thrruvanthapuram (kerela)	1	-	-	0.94				
8	Rashtriya Indian Military College, (RIMC) Dehradun	2	-	-	1.20				
	TOTAL (C)	422	-	-	334.01				
D	Stipend for the Students of DIETs								
1	DIET, Changlang	87	12.26	0.20	12.47				
2	DIET, Daporijo, Upper Subansiri	97	12.26	0.20	12.47				
3	DIET, Dirang, West Kameg	67	12.26	0.20	12.47				
4	DIET, Naharlagun, Papum Pare.	78	12.26	0.20	12.47				
5	DIET, Pasighat, East Siang.	94	12.26	0.20	12.47				
6	DIET, Roing, Lower Dibang Valley.	86	12.26	0.20	12.47				
7	DIET, Seppa, East Kameng	89	12.26	0.20	12.47				
8	DIET, Kamki, West Siang	97	12.26	0.20	12.47				
9	DIET, Khonsa, Tirap	75	12.26	0.20	12.47				
10	DIET, Khupa, Anjaw	76	12.26	0.20	12.47				
11	DIET, Yachuli, Keyi Panyor	89	12.26	0.20	12.47				
	Total (D)	935	134.90	2.23	137.13				
	Total	56480	1717.31	2.23	2053.55	1695.64	2.23	1697.87	



DP-IV

Proposed Outlay for Grants- in- Aid
(NGOs/ VOs)

(Rs. In lakh)

Sl. No.	Name of the institutions/ organisation	Location	Allocation during 2024-25	Expenditure incurred during 2024-25	BE 2025-26	RE 2025-26	Remark
1	2	3	4	5	6	7	8
1	Grant-in-Aid to VKV AP trust	All District	500.00	500.00	500.00	500.00	
2	Grant-in-Aid to RKM Aalo	West Sinag	200.00	200.00	200.00	200.00	
3	Grant-in-Aid to RKM Narottam Nagar	Tirap	150.00	150.00	150.00	150.00	
4	Grant-in-Aid to RKSM Khonsa	Tirap	150.00	150.00	150.00	150.00	
5	Grant-in-Aid to RKSM Dirang	West Kameng	150.00	150.00	150.00	150.00	
6	Grant-in-Aid to RKM Lumdung	East Kameng	75.00	75.00	75.00	75.00	
7	Grant-in-Aid to BK Mission School, Midpu & Boleng	Papum Pare & Siang	200.00	200.00	200.00	200.00	
8	Grant-in-Aid to D P Mission School, Sagalee	Papum Pare	100.00	100.00	100.00	100.00	
9	Grant-in-Aid to Sainik School East Siang	East Siang	280.00	280.00	350.00	350.00	
10	Grant-in-Aid to Light Foundation	Nmsai Anjaw Changlang	100.00	100.00	80.00	80.00	
11	Grant-in-Aid to Arunachal Pali Vidya Pith, Chongkham	Namsai	200.00	200.00	200.00	200.00	
12	Grant-in-Aid to Namsai Pariyati Sasana Buddhist Vihara	Namsai	100.00	100.00	100.00	100.00	
13	Grant-in-Aid to VKV AP trust (in liue of Corpus fund)	All District	500.00	500.00	500.00	500.00	
14	Grant-in-Aid to Arunachal Shiksha Vikas Samiti	All District	200.00	200.00	200.00	200.00	
15	Additional Grant-in-Aid to RKM Narottam Nagar	Tirap	100.00	100.00	100.00	100.00	
16	Grant-in-Aid to VKV AP Trust for starting of four schools at VKV Namsai, Gaga, Lumla and Longding (Rs 25.00 lakh each to be provided for 10 years)	Namsai, Kurung Kumey, Longding	100.00	75.00	75.00	75.00	
17	Grant -in Aid to VKV APT School for upgradation of infrastructure (Phase -II)	All District	2000.00	2000.00	2000.00	2000.00	
18	Grant-in-Aid to RKM Aalo (in liue of corpus fund)	West Siang	150.00	150.00	150.00	150.00	
19	Grant-in-Aid to Abotani Vidya Niketan	Papumpare	200.00	200.00	200.00	200.00	
20	GIA to Sewa bharati Arunachal		200.00	200.00	200.00	200.00	
21	GIA to ITITI Doon Sanskriti School	Dehradun	150.00	150.00	150.00	150.00	
22	GIA to VKV Namsai	Namsai	300.00	300.00	700.00	700.00	
23	Grant-in-Aid for creation of Capital Assest for Arunachal Pali Vidyapith, Chongkham	Namsai	450.00	450.00	400.00	400.00	
24	Infrastructure Development of VKV Chimpu Itanagar (EC: Rs. 2584.00 lakh)	ICR	0.00	0.00	1000.00	1000.00	
25	Grant-in-Aid to "Arunachal Life Saving Foundation" (NGO)		100.00			100.00	
26	Grant -in-Aid to Siang Trust		300.00			300.00	
27	Grant-in-Aid SEWA Bharti		100.00			100.00	



(Rs. In lakh)

Sl. No.	Name of the institutions/ organisation	Location	Allocation during 2024-25	Expenditure incurred during 2024-25	BE 2025-26	BE 2025-26	Remark
1	2	3	4	5	6	7	8
28	Grant-in-Aid ITITI-Doon Sanskriti School-Dehradun (SH:- Brahmputra Gaurav Samman)		200.00			200.00	
29	Grant in Aid to Sainik Schol Niglok, Pasighat East Siang District (EC: Rs. 350.00 lakh)	East Siang				87.50	
30	Grant-in-Aid for C/o Multi indoor halls with modern amenities at WHOLISTIC ACADEMY, Sopo Doimukh.	Papumpare				40.00	
31	GIA for Construction of Karmi Abotani Vidya Niketan, Likabali-Academic Block (EC;Rs. 200.00 lakh)	Lower Siang				50.00	
32	GIA for Construction of Saraswati Vidya Niketan, Erolini, Mahadevpur-Girls Hostel under Lekang (EC: Rs. 200.00 lakh)	Namsai				50.00	
33	GIA for Construction of Seva Bharti Office at Changlang (Changlang District) & Namsai (Namsai District), Arunachal (EC: Rs. 200.00 lakh)	Namsai				50.00	
34	GIA Construction of Arunachal Shiksha Vikas Samiti-Prantiya Prasikshan Kendra (EC: Rs. 150.00 lakh)					75.00	
Total :-			7255.00	6530.00	7930.00	8982.50	



BUDGET ANNOUNCEMENT

(Rs. in lakh)

Sl. No	Name of works	Locations (District & Place of execution)	Year of taking up	Estimated Cost		Achievement till date		BE 2025-26		RE 2025-26	Remarks/ Target date of completion
				Original	Revised	Financial	Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	11	12
A.	On-going										
1	Promotion of Tribal Language and Scripts							100.00		100.00	
2	Additional Honorarium for Cook cum Helper working under Mid Day Meal Scheme							600.00		600.00	
3	Grant-in-aid to RKM School, Lumdung for completion of construction in Phase-2			2,928.00		2,000.00		928.00		928.00	
4	Golden Jubilee Meritorious Student Award							300.00		300.00	
	Sub-Total (A)			2,928.00	0.00	2000.00		1,928.00		1,928.00	
B.	New scheme										
(i)	Mission Shikshit Arunachal by 2029			2,50,040.00				50,000.00		-	
1	C/o Boundary wall, Boys Hostel Maintenance at GHSS Hawaii	Anjaw		250.00						250.00	
2	C/o State of Art library at GHSS Hawaii	Anjaw		300.00						300.00	
3	C/o Boundary Wall at Govt. Primary School , 7 D Colony	Papumpare (ICR)		50.00						50.00	
4	C/o Assembly Hall at GPS, C-2 Sector	Papumpare (ICR)		50.00						50.00	
5	C/o G+2 Academic Block at GPS, C-2 Sector	Papumpare (ICR)		100.00						100.00	
6	C/o Auditorium cum Assembly shed at Govt. Secondary School, Police Colony	Papumpare (ICR)		160.00						160.00	
7	C/o Auditorium, 04 type II Teacher Qtrs at GSS, Nirjuli	Papumpare (ICR)		400.00						400.00	
8	C/o Administrative & Academic building G+1 with 12 class rooms, Assembly Shed, MDM Kitchen & 04 unit Type II teachers Qtrs, Boundary Wall at Govt. Middle School, Lekhi	Papumpare (ICR)		200.00						200.00	
9	C/o Infrastructure development of GMS, D-Sector, ICR, GMS	Papumpare (ICR)		98.00						98.00	
10	C/o Assembly shed, MDM Shed, 08 classroom at GMS, Sinki Park	Papumpare (ICR)		200.00						200.00	
11	C/o School Kitchen Shed, Boundary Wall, Toilet and 02 additional class room at GPS, Sanglo Putung-II	Papumpare (ICR)		100.00						100.00	
12	C/o Academic block G+1 with 10 classroom Boundary Wall and Assembly Shed, 100 bedded (Bunk Bed) boys hostel at GHSS, Bordumsa	Changlang		440.00						440.00	
13	C/o 04 Type II teacher Qtrs & Auditorium at GHSS Innao	Changlang		325.00						325.00	



(Rs. in lakh)

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				Original	Revised	Financial	Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	11	12
14	C/o Construction of Boundary wall, Assembly shed, Classroom extension, MDM & Head Master qtrs at GUPS MIAO SINGPHO	Changlang		350.00						350.00	
15	C/o Football Ground, Rustom and Toilet bathroom boy's and girl's at PM Shri GSS at Namphai -1	Changlang		200.00						200.00	
16	C/o Infrastructure development at GRS, Tengpum	Changlang		150.00						150.00	
17	C/o 50 bedded Girls and 50 bedded (Bunk Bed) boys Hostel at GHSS, Jairampur	Changlang		320.00						320.00	
18	Extension of Classroom at GSS Yanmam	Changlang		50.00						50.00	
19	Repair & Maintenance at GMS, Khimyang, Changlang	Changlang		50.00						50.00	
20	Academic Block with 08 classroom, Administrative Block, 50 bedded (Bunk Bed) Hostel, 04 type II Teacher Qtrs at Govt IV School Jongji Havi	Changlang		300.00						300.00	
21	Academic Block with 08 classroom, Administrative Block, 50 bedded (Bunk Bed) Hostel, 04 type II Teacher Qtrs at Govt. IV School, Tongthung village	Changlang		300.00						300.00	
22	Repair & Maintenance at GPS, Longkey, Changlang	Changlang		50.00						50.00	
23	C/o Infrastructure Development at GUPS Longran	Changlang		50.00						50.00	
24	C/o Infrastructure Development at GUPS Phangtip	Changlang		50.00						50.00	
25	C/o Infrastructure Development at GPS Kangkho	Changlang		50.00						50.00	
26	C/o Infrastructure Development at KGBV Amchung	Changlang		85.00						85.00	
27	C/o Infrastructure Development at GSS Kongsas	Changlang		125.00						125.00	
28	C/o Infrastructure Development at GSS Laktong	Changlang		125.00						125.00	
29	Construction of Classrooms & Type II 08 Teacher Quarter at GSS, Etalin	Dibang Valley		260.00						260.00	
30	C/o Boundary Wall at Govt. Middle School Alinye	Dibang Valley		150.00						150.00	
31	Construction of Boys & Girls Hostel at GHSS, Anini with Boundary Wall	Dibang Valley		450.00						450.00	
32	Construction of Type-III Quarters (8 Nos.) at GHSS, Anini.	Dibang Valley		260.00						260.00	



(Rs. in lakh)

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				Original	Revised	Financial	Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	11	12
33	C/o 02 Type-IV Principal & V/Principal Qtrs., 04 Type-II Teachers Qtr., Toilet Blocks for Girls & Boys and Development of School Playground at GHSS, Seppa	East Kameng		200.00						200.00	
34	C/o 05 Additional Classrooms, School Assembly Shed, MDM shed, Toilet Blocks at Govt. Middle School Cooperative Line Seppa	East Kameng		250.00						250.00	
35	Repair & Maintenance of School Building i.e. tiles work, painting, major maintenance at GHSS Bazar Line, Seppa	East Kameng		100.00						100.00	
36	Maintenance of Assembly shed, Playground at GHSS, Fengche, Pampoli	East Kameng		50.00						50.00	
37	Repair & Maintenance of GUPS Shantipur Colony, Seppa	East Kameng		49.00						49.00	
38	C/o Boundary Wall of GUPS Shantipur Colony, Seppa	East Kameng									Dropped by dept.
39	C/o 02 type II teacher qtr, MDM, Toilet block, boundary wall at GPS L/Yangje	East Kameng									Dropped by dept.
40	C/o Renovation of School Assembly & School playground at GSS, Pakoti	East Kameng		100.00						100.00	
41	C/o Boundary wall for Girl's Hostel, Renovation of Girl's Hostel, Boundary Wall in- between GSS, Pakoti & PHC Pakoti	East Kameng		149.00						149.00	
42	C/o 04 Type-II Teacher's Quarter at GUPS, Richukhrong	East Kameng		140.00						140.00	
43	C/o Boundary Wall (376.92 mtrs) at GUPS, Richukhrong	East Kameng		49.00						49.00	
44	Development of Land & C/o Headmaster Quarter (Type- III), GUPS, Watte	East Kameng		50.00						50.00	
45	C/o Boys hostel with 50 bedded (Bunk Bed) including 05 toilet and bathrooms at GUPS, Watte	East Kameng		150.00						150.00	
46	C/o Teacher Barrack at GMS, Rawa	East Kameng		50.00						50.00	
47	C/o 3 units of class room building at GMS, Rawa	East Kameng		95.00						95.00	
48	C/o Boundary wall (200 mtr) at GMS, Khenewa	East Kameng		45.00						45.00	
49	C/o Class Room Building at GMS, Marjingla	East Kameng		50.00						50.00	
50	C/o 30 bedded (Bunk Bed) Girls Hostel Building at NSCBV, Pakke	East Kameng		95.00						95.00	
51	C/o 30 bedded (Bunk Bed) Boys Hostel Building at NSCBV, Pakke	East Kameng		95.00						95.00	
52	C/o 02 units of class room building at Govt I.V. School Sario-Saria	East Kameng		61.00						61.00	



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				Original	Revised	Financial	Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	11	12
53	C/o 03 units class room building at NSCBAV, Liyamorang	East Kameng		60.00						60.00	
54	C/o 04 units Teacher /Bachelor Barrack at KGBV, Bameng	East Kameng		80.00						80.00	
55	C/o 7- seated Dinning Hall building at NSCBAV, Pakke	East Kameng		44.00						44.00	
56	C/o 01 Principal Qtr and 04 Type II teacher Qtr at GHSS, Chayangtajo	East Kameng		175.00						175.00	
57	Repair & Maintenance at UPS, Soshi Bagang	East Kameng		-							Dropped by dept.
58	C/o 01 type III (G+1), principal qtr, boundary wal at GRS chanku	East Kameng		150.00						150.00	
59	C/o Community sanitary complex at GRS, Tagang Waranga, Gyawe Purang	East Kameng		50.00						50.00	
60	Boundary wall, MDM, 04 additional class room of GMS, Veo Tajo	East Kameng		70.00						70.00	
61	C/o Infrastructure Development at PMSHRI NSCBAV, Sawa	East Kameng		200.00						200.00	
62	C/o C C Drain, Retaining wall & major maintenance at KGBV, C/Tajo	East Kameng		50.00						50.00	
63	C/o Type II 04 teacher qtrs at GSS, Ngorlung	East Siang		125.00						125.00	
64	C/o Infrastructure development at Govt. Secondary school Rani	East Siang		200.00						200.00	
65	C/o Infrastructure development at PM Shri Govt. Sec. School Mirku	East Siang		150.00						150.00	
66	C/o 50 bedded girl & 50 bedded (Bunk Bed) boy hostel at GHSS, Sille	East Siang		240.00						240.00	
67	Construction of 2 Nos Classroom at GUPS, Tajum	East Siang		50.00						50.00	
68	Construction of TY-II Qtrs -2 Unit at IGJGHSS, Paighat	East Siang		60.00						60.00	
69	Construction of 2 Nos. Classroom & Construction of TY-II Qtrs -1 at GUPS, Paglek	East Siang		100.00						100.00	
70	Construction of TY-II quarter 1- Unit, 2 Nos. Classrooms at Lal Bahadur Shastri GUPS, Pasighat	East Siang		100.00						100.00	
71	C/o Academic block with 04 nos of additional classrooms at GPS, Tekang, Pasighat	East Siang		50.00						50.00	
72	Special repair & Maintenance work at GSS, GTC, Pasighat	East Siang		50.00						50.00	
73	C/o Additional classrooms with toilet block at GUPS, JNC, Pasighat	East Siang		100.00						100.00	
74	MDM Shed, toilet & 02 additional classrooms at GUPS Napit, Pasighat	East Siang		100.00						100.00	



(Rs. in lakh)

Sl. No	Name of works	Locations (District & Place of execution)	Year of taking up	Estimated Cost		Achievement till date		BE 2025-26		RE 2025-26	Remarks/ Target date of completion
				Original	Revised	Financial	Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	11	12
75	Maintenance of school ground, library along with 02 units toilet at PM SHRI GSS, Pasighat	East Siang		100.00						100.00	
76	Repair and maintenance works, new toilet block at PMSHRI GSS, Mirbuk, Pasighat	East Siang		50.00						50.00	
77	C/o Academic Block, 12 Classrooms, Toilet Block, Assembly shed, MDM kitchen cum dining hall at GHSS, Borguli	East Siang		300.00						300.00	
78	C/o Academic Block at GUPS, Mer village	East Siang		140.00						140.00	
79	C/o 50 bedded (Bunk Bed) Boys Hostel at GHSS, Borguli	East Siang		160.00						160.00	
80	C/o Infrastructure development at KGBV School, KIYIT	East Siang		300.00						300.00	
81	C/o Academic Block, G+3 Quarter for Principal and Teachers, Boundary Wall at GHSS, Ligu	Kamle		270.00						270.00	
82	C/o Academic Block, 25 bedded (Bunk Bed) Hostel, 02 type II teacher qtrs, Kitchen cum dinning hall at NSCBAV AYE	Kamle		400.00						400.00	
83	C/o Infrastructure development, Hotel at GUPS Loth	Keyi Panyor		500.00						500.00	
84	C/o Type II 04 teacher qtrs at GHSS Talo	Keyi Panyor		125.00						125.00	
85	C/o Type II 04 teacher qtrs at GRS Lich Lith	Keyi Panyor		125.00						125.00	
86	C/o Infrastructure Development at GUPS Tajgi	Keyi Panyor		60.00						60.00	
87	C/o Rostrum & Audience Gallery at General Ground at Byabang Heri Govt. Hr. Sec. School, Palin	Kra Daadi		90.00						90.00	
88	C/o Type-II 02 Teacher's Qtrs at Govt. UPS, Joru	Kra Daadi		65.00						65.00	
89	C/o Type-II 02 Teacher's Qtrs at Govt. Sec. School, Gangte	Kra Daadi		65.00						65.00	
90	C/o Boundary Wall at GSS Yangte	Kra Daadi		70.00						70.00	
91	C/o Academic Building at Govt. Middle School, Minthloth	Kra Daadi		150.00						150.00	
92	C/o Type-II Teacher's Qtrs at Govt. I.V. School Raigia	Kra Daadi		70.00						70.00	
93	C/o Type-II Teacher's Qtrs at Govt. UPS, Yaglung	Kra Daadi		70.00						70.00	
94	C/o Academic Block G+1 with 06 Classroom at Govt. UPS, Tahu	Kra Daadi		60.00						60.00	
95	C/o 50 bedded (Bunk Bed) (bunk bed) Girl's Hostel at Govt. IVS School, Korayar	Kra Daadi		120.00						120.00	
96	C/o Type-II Teacher's Qtrs at Govt. IVS School, Korayar	Kra Daadi		105.00						105.00	



(Rs. in lakh)

SI. No	Name of works	Locations (District & Place of execution)	Year of taking up	Estimated Cost		Achievement till date		BE 2025-26		RE 2025-26	Remarks/ Target date of completion
				Original	Revised	Financial	Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	11	12
97	C/o Type-II 03 Teacher's Qtrs, Development of Play Ground at Govt. UPS, Jullang	Kra Daadi		150.00						150.00	
98	C/o Academic Block at Govt. RS Sanglom	Kra Daadi		150.00						150.00	
99	C/o Type-II Teacher's Qtrs at GSS, Raibalo	Kra Daadi		105.00						105.00	
100	C/o Boundary Wall at GUPS Yangte	Kra Daadi		58.00						58.00	
101	C/o 20 bedded (Bunk Bed) girls hostel at GSS, Chambang	Kra Daadi		70.00						70.00	
102	C/o Infrastructure Development at Govt. I.V. School Techipu	Kra Daadi		100.00						100.00	
103	C/o Auditorium development at Govt. Secondary School Tali	Kra Daadi		50.00						50.00	
104	C/o Infrastructure development at KGBV, Tali	Kra Daadi		250.00						250.00	
105	C/o Infrastructure development at Govt. I.V. School Richik	Kra Daadi		250.00						250.00	
106	C/o Infrastructure development at Govt. Middle School, Danaraha	Kra Daadi		150.00						150.00	
107	C/o Infrastructure development at Govt. Primary School Hapuk	Kra Daadi		350.00						350.00	
108	C/o Boundary wall (400 mtrs) at GUPS Guchi	Kra Daadi		52.00						52.00	
109	C/o Academic Building at Govt Residential School, Pagba	Kurung Kumey		-						-	Dropped by dept.
110	C/o 02 Type-II Teacher Quarter at Govt. Primary School Wui Suku	Kurung Kumey		70.00						70.00	
111	C/o Boundary Wall (300 mtrs) at Govt. Residential School Chebang	Kurung Kumey		45.00						45.00	
112	C/o Play Ground at Govt. Middle Langtloth	Kurung Kumey		25.00						25.00	
113	C/o Boundary Wall at Govt. Middle Langtloth	Kurung Kumey		110.00						110.00	
114	C/o Academic Block at Govt. Primary School Nibi	Kurung Kumey		60.00						60.00	
115	C/o (750 mtrs) Boundary Wall at Govt. Primary School Laba	Kurung Kumey		75.00						75.00	
116	02 Type-II Teacher's Quarter at Govt. Primary School Laba	Kurung Kumey		65.00						65.00	
117	C/o Boundary Wall (100 mtrs), 02 ACR, 01 Play Ground at Govt. Sec. School, Damin	Kurung Kumey		145.00						145.00	
118	C/o Boundary wall & 03 Type II Teachers Qtrs at GRS Hiya	Kurung Kumey		160.00						160.00	
119	C/o Academic Building at GRS Pagba	Kurung Kumey		160.00						160.00	
120	C/o Boundary Wall (100 mtrs), 04 Type-II Teacher's Quarter at GRS Pating	Kurung Kumey		200.00						200.00	
121	C/o 02 Type-II Teacher Quarter, 01 Playground, 02 ACR at GUPS Rengchi	Kurung Kumey		100.00						100.00	
122	C/o Boundary Wall & Play Ground at Govt. Middle School Taba	Kurung Kumey		50.00						50.00	



(Rs. in lakh)

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				Original	Revised	Financial	Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	11	12
123	C/O Academic-cum-Administrative Block at GUPS Koloriang Town	Kurung Kumey		200.00						200.00	
124	C/o Boundary Wall at GHSS, Sangram	Kurung Kumey		120.00						120.00	
125	C/o Assembly Shed, Playground, Toilet Block, MDM shed at GMS, Paniasang	Kurung Kumey		140.00						140.00	
126	C/o Protection boundary wall at GUPS, Pagam	Kurung Kumey		50.00						50.00	
127	Major maintenance of KGBV School, Damin	Kurung Kumey		50.00						50.00	
128	C/o Construction of School assembly shed, MDM shed & Toilet block at KGBV, Damin	Kurung Kumey		50.00						50.00	
129	C/o Construction of attached pre primary section (02 rooms) with MDM Shed and toilet block at G.I.V. Kopila	Kurung Kumey		50.00						50.00	
130	C/o Type II Teachers qtrs at GHSS, Tirbin	Leparada		125.00						125.00	
131	C/o Infrastructure Development at GSS, Tai	Leparada		200.00						200.00	
132	C/o. 50 bedded (Bunk Bed) Girl Hostel & 50 bedded (Bunk Bed) boy Hostel at GSS, Basar, Lepa Rada	Leparada		-							- Dropped by dept.
133	Construction of Chainlink fencing at Govt. P School at Mawai	Lohit		50.00						50.00	
134	Construction of teachers qtr, Construction of boundary wall at GHSS at Wakro	Lohit		200.00						200.00	
135	Construction of teachers quarter at GUPS Pukhuri	Lohit		50.00						50.00	
136	Construction of boundary wall at GPS Telangeong	Lohit		50.00						50.00	
137	C/o New Academic Block at GHSS Tezu No-I	Lohit		250.00						250.00	
138	C/o 02 additional classroom at GPS Hololiang	Lohit		40.00						40.00	
139	C/o 02 additional classroom at GUPS Tafragam	Lohit		40.00						40.00	
140	C/o Boundary Wall at GPS New Hatiduba	Lohit		60.00						60.00	
141	C/o Infrastructure development & Boundary wall at GUPS Gohaingaon	Lohit		200.00						200.00	
142	C/o additional classrooms (2nd Floor) of GPS, Hahshe Rusa	Longding		40.00						40.00	
143	C/o 2 nos of teachers' qtrs at GPS Hahshe Rusa	Longding		50.00						50.00	
144	C/o 2 nos of teachers' qtrs at GPS Chopnu	Longding		50.00						50.00	
145	C/o additional classrooms (2nd Floor) of GUPS, Mopakhat	Longding		40.00						40.00	
146	C/o additional classrooms (2nd floor) of GPS, old Rusa	Longding		40.00						40.00	
147	C/o Administrative Block at GPS, WANU	Longding		90.00						90.00	



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1	2	3	4	5	6	7	8	9	10	11	12
148	C/o 04 Additional classroom at GPS, LONGHUA	Longding		80.00						80.00	
149	C/o 04 Additional classroom at GRS, Tewai	Longding		80.00						80.00	
150	C/o 04 Additional classroom at GMS, Banfera	Longding		80.00						80.00	
151	C/o New Classrooms at GPS, Luaksim	Longding		50.00						50.00	
152	C/o 04 Type II Quarter, Boundary wall at GPS Longding	Longding		150.00						150.00	
153	C/o Boundary Wall, 04 Type II Quarter, Playground at GPS Longphong	Longding		150.00						150.00	
154	C/o Boundary Wall, 04 Type II Quarter, Playground at GPS Mintong	Longding		250.00						250.00	
155	C/o Boundary wall, Playground at GSS Niausa	Longding		155.00						155.00	
156	C/o Boundary wall, 04 Type II Quarter at GSS Tissa	Longding		180.00						180.00	
157	C/o additional classrooms (1st Floor) of GPS, Chatong	Longding		40.00						40.00	
158	C/o additional classrooms (01st floor) of GPS, Ozakho	Longding		40.00						40.00	
159	C/o additional classrooms (2nd floor) of GUPS, Longsom	Longding		42.00						42.00	
160	C/o additional classrooms (2nd floor) of GUPS, Chanu	Longding		40.00						40.00	
161	C/o Infrastructure development of Govt. Primary School Bonia	Longding		350.00						350.00	
162	C/o Classroom, MDM Shed, Assembly Shed at GRS, Zinlo	Longding		180.00						180.00	
163	C/o Classroom, MDM Shed, Assembly Shed at GPS, Kaimoi	Longding		180.00						180.00	
164	C/o New Academic Block, MDM kitchen, with boundary wall, Type II Teacher's Qtrs, Toilet Block at UPS Kamhua Noknu	Longding		450.00						450.00	
165	C/o Boundary wall Boys and girls Hostel at GSS, Parbuk	Lower Dibang Valley		100.00						100.00	
166	C/o Infrastructure at GHSS, Dambuk	Lower Dibang Valley		350.00						350.00	
167	C/o Boundary wall Boys and girls Hostel at GSS, Jia	Lower Dibang Valley		100.00						100.00	
168	C/o Boundary wall Boys and girls Hostel at GHSS, Bolung	Lower Dibang Valley		100.00						100.00	
169	C/o New Academic block + Boundary wall Teacher Qtrs, GUPS, Bolik	Lower Dibang Valley		250.00						250.00	
170	C/o Auditorium at Elope Upper Primary Residential School, Hunli	Lower Dibang Valley		100.00						100.00	



(Rs. in lakh)

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				Original	Revised	Financial	Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	11	12
171	C/o Boundary wall at Agam- Gitite Pri School, Roing	Lower Dibang Valley		50.00						50.00	
172	C/o Auditorium at Cheta Upper Primary School, Roing	Lower Dibang Valley		150.00						150.00	
173	C/o Academic and Administrative Block at Iduli Upper Primary School, Roing	Lower Dibang Valley		200.00						200.00	
174	C/o Academic Block at Rayang Upper Primary School, Roing	Lower Dibang Valley		250.00						250.00	
175	C/o Academic Block at GUPS, NEW COLONY	Lower Dibang Valley		200.00						200.00	
176	Academic block with 06 additional class rooms and MDM shed at PM SHRI UPS Ezengo, Roing	Lower Dibang Valley		350.00						350.00	
177	C/o Type II 04 unit teacher qtrs at GSS Kangku	Lower Siang		125.00						125.00	
178	C/o Type II 04 unit teacher qtrs at GHSS Likabali	Lower Siang		125.00						125.00	
179	C/o Type II 04 unit teacher qtrs at GHSS Gensi	Lower Siang		125.00						125.00	
180	C/o Type II 04 unit teacher qtrs at GSS, Dipa	Lower Siang		125.00						125.00	
181	School Academic Block, GHSS Nari, Lower Siang	Lower Siang		200.00						200.00	
182	C/o Infrastructure Development of NSCBV Siiro	Lower Subansiri		300.00						300.00	
183	C/o Infrastructure Development of GSS Hari	Lower Subansiri		100.00						100.00	
184	Construction of G+2, teachers quarter, Construction of girls hostel, Construction of Principal's quarter at for GHSS at Chongkham	Namsai		450.00						450.00	
185	Academic Block G+1 with 08 additional Classroom at GUPS, Guna Nagar	Namsai		120.00						120.00	
186	C/o Boundary wall, MDM Shed, at GPS, Pangkhao	Namsai		50.00						50.00	
187	C/o Academic Block, Assembly Shed, Boundary wall, MDM Shed, Construction of teachers quarter, Head Master Qtr Type II at GSS ALUBARI	Namsai		400.00						400.00	
188	05 Additional extension of class room at Govt. Middle School Namliang	Namsai		60.00						60.00	
189	C/o Boundary wall, 02 nos staff room, extension of 02 classrooms at GRFF Line Govt. Pry School, Alubari	Namsai		-							- Dropped by dept.



(Rs. in lakh)

Sl. No	Name of works	Locations (District & Place of execution)	Year of taking up	Estimated Cost		Achievement till date		BE 2025-26			Remarks/ Target date of completion
				Original	Revised	Financial	Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	11	12
190	Construction of Boundary wall at GPS, Alubari, Sibri	Namsai		50.00						50.00	
191	C/o Assembly shed at GPS, ALC Line Chongkham	Namsai		50.00						50.00	
192	Construction of teachers quarter at GUPS, Guna Nagar West	Namsai		100.00						100.00	
193	C/o New Class room, Assembly shed, MDM shed, teacher qtrs at GUPS, Wingko, Namsai	Namsai		200.00						200.00	
194	C/o Boundary wall, Assembly shed, Teacher Qtrs & MDM shed renovation of class room of GPS, Phaneng, Namsai	Namsai		-						-	changed by dept
195	C/o Infrastructure Development at GHSS, Namsai	Namsai		250.00						250.00	
196	C/o Infrastructure Development at GHSS Lathao	Namsai		250.00						250.00	
197	C/o classroom, boundary wall, assembly shed, teacher qtr, bathroom, mdm at GPS Nanam Shyam, Namsai, Lathao	Namsai		-						-	Dropped by dept.
198	C/o Assembly Shed at GMS Kumari	Namsai		40.00						40.00	
199	C/o Type II 08 nos. Teacher qtrs, GMS, Manpangleng	Namsai		250.00						250.00	
200	C/o Boundary wall (376.92 mts), Additional Classroom Headmaster office at GMS, Rilloh	Pakke Kessang		129.00						129.00	
201	C/o Type-II Teacher Qtr, Boundary Wall and Additional Class Rooms at GRS, Jolly	Pakke Kessang		149.00						149.00	
202	C/o Boundary wall, Type-II Teacher Qtrs, Additional Class Rooms at GRS, Passa Camp	Pakke Kessang		139.00						139.00	
203	C/o ACR -02 at Govt. Middle School Veo	Pakke Kessang		50.00						50.00	
204	C/o Playground Govt. Middle School Veo	Pakke Kessang		25.00						25.00	
205	Restoration of damaged boundary wall at GHSS Seijosa	Pakke Kessang		100.00						100.00	
206	C/o Boundary Wall (376.92 mtrs) at GUPS, Upper Poma	Papum Pare		49.00						49.00	
207	Renovation of 100 Borders Girl's Hostel, GMS Lower Bormi, Taraso	Papum Pare		48.00						48.00	
208	C/o Boundary wall at GHSS, Kimin	Papum Pare		150.00						150.00	
209	C/o 02 nos teacher qtrs type II at GMS, Hawacamp	Papum Pare		65.00						65.00	
210	C/o Assembly Shed & School Kitchen at GUPS, Lengdung under Sandupota Circle	Papum Pare		-						-	Dropped by dept.



(Rs. in lakh)

Sl. No	Name of works	Locations (District & Place of execution)	Year of taking up	Estimated Cost		Achievement till date		BE 2025-26			Remarks/ Target date of completion
				Original	Revised	Financial	Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	11	12
211	C/o 02 Teacher Type II Quarter, Boundary wall at GPS, Lichi	Papum Pare		113.00						113.00	
212	C/o 06 nos. additional Classroom at GMS, Dobum	Papum Pare		100.00						100.00	
213	Maintenance of School Ground & C/o library, along with 2-units Toilet & 20 bedded (Bunk Bed) girls hostel, GSS Bassarnalo under Sandupota Circle	Papum Pare		170.00						170.00	
214	C/o Academic Block, 02 type II teacher qtrs, 06 class room Kitchen shed, Toilet Block, Assembly Hall at Govt. Middle School, Bobia	Papum Pare		400.00						400.00	
215	C/o 50 bedded (Bunk Bed) boys Hostel at GSS, Mengio	Papum Pare		120.00						120.00	
216	Repair & Maintenance of School Administrative Block and School Ground at GSS, Leporiang	Papum Pare		200.00						200.00	
217	Infrastructure Development of GRS, Papikrung	Shi-Yomi		400.00						400.00	
218	Infrastructure Development of GRS, Karo	Shi-Yomi		250.00						250.00	
219	Infrastructure Development of GRS, Rapum	Shi-Yomi		250.00						250.00	
220	04 Type II teacher qtrs, GPS, Mechukha	Shi-Yomi		250.00						250.00	
221	Teachers qtrs & Girls Hostel at GSS, Monigong	Shi-Yomi		450.00						450.00	
222	C/o Infrastructure Development of GHSS Rumgong	Siang		250.00						250.00	
223	C/o Infrastructure Development of GHSS Pessing	Siang		250.00						250.00	
224	C/o 04 type II Staff Qtrs, Additional 08 classrooms, G+1 Academic cum Administrative Block at GHSS Pangin	Siang		300.00						300.00	
225	C/o Boundary wall & Boys Hostel at GHSS Pangin	Siang		150.00						150.00	
226	C/o 04 type II Staff Qtrs, Additional 08 classrooms, G+1 Academic cum Administrative Block at GSS, Boleng Town	Siang		250.00						250.00	
227	C/o 04 type II Staff Qtrs at GSS Pangin	Siang		125.00						125.00	
228	C/o Type II 04 teacher qtrs at GUPS, Yibuk	Siang		125.00						125.00	
229	C/o Academic Block, Administrative Block, Toilet, MDM, Assembly Shed at GUPS Gandhi	Siang		250.00						250.00	
230	C/o Boundary Wall at GSS, Gandhi, Boleng	Siang		150.00						150.00	
231	C/o Boundary wall, 04 Type II Staff Qtrs at NSCBAV, Rottung	Siang		220.00						220.00	



(Rs. in lakh)

Sl. No	Name of works	Locations (District & Place of execution)	Year of taking up	Estimated Cost		Achievement till date		BE 2025-26		RE 2025-26	Remarks/ Target date of completion
				Original	Revised	Financial	Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	11	12
232	C/o Academic block and multipurpose hall, Construction of hostel building with kitchen and dining and warden's room at Govt IV school Dongmerang	Tawang		300.00						300.00	
233	C/o Hostel building with kitchen and Dining hall and Warden's room at GUPS, Kuntse	Tawang		300.00						300.00	
234	Construction of Type-II Quarters (8 Nos), GSS, Zemithang	Tawang		300.00						300.00	
235	Construction of Boundary Wall with CC Steps, GSS, Zemithang	Tawang		200.00						200.00	
236	C/o Type II 04 teacher qtrs at GSS, Kitpi	Tawang		120.00						120.00	
237	C/o boys and girls hostel at GRS, Khardung	Tawang		140.00						140.00	
238	C/o Boundary wall at Khardung Residential School, NSCBAV Khardung	Tawang		30.00						30.00	
239	C/o Infrastructure development at GUPS, Kyableng	Tawang		200.00						200.00	
240	C/o Type II 04 teacher qtrs at GSS, Seru	Tawang		125.00						125.00	
241	C/o Teachers Qtrs at GMS Bongleng	Tawang		200.00						200.00	
242	C/o Academic Block at GUPS Jangda	Tawang		250.00						250.00	
243	Infrastructure Development of GHSS Jang and establishment of Computer Lab at GHSS, Jang	Tawang		150.00						150.00	
244	C/o Additional Classroom and assembly Shed at NSCBAV Shyaro	Tawang		200.00						200.00	
245	C/o Gate and Boundary wall at Football ground at GHSS, Jang	Tawang		50.00						50.00	
246	02 Type II Teacher's Qtrs & Boundary Wall at GUPS, Longkhong	Tirap		125.00						125.00	
247	C/o 50 bedded (Bunk Bed) girls and 50 boys hostel, Assembly Shed, MDM with dinning hall at GSS, Soha	Tirap		395.00						395.00	
248	Boundary Wall & Playground at GUPS Natun Kheti	Tirap		80.00						80.00	
249	06 Classroom, Toilet Block, MDM Kitchen shed at GUPS Kenon	Tirap		100.00						100.00	
250	Maintenance of Govt Middle School Khonsa, Electric Colony	Tirap		50.00						50.00	
251	C/o School kitchen and 05 nos additional classrooms at GTSS, Khonsa	Tirap		170.00						170.00	
252	C/o Teacher qtr, girl toilet playground at GPS, New Tupi	Tirap		-						-	Dropped by dept.
253	C/o 10 mtrs Boundary wall, 04 classroom, girls toilet, water tank at GPS, Khela	Tirap		350.00						350.00	



(Rs. in lakh)

Sl. No	Name of works	Locations (District & Place of execution)	Year of taking up	Estimated Cost		Achievement till date		BE 2025-26 RE 2025-26			Remarks/ Target date of completion
				Original	Revised	Financial	Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	11	12
254	C/o 60 bedded (Bunk Bed) girls and 60 boys hostel, Assembly Shed, MDM with dinning hall at GSS, Upper Kollam	Tirap		440.00						440.00	
255	C/o School Boundary Wall, Academic block (8 rooms) at GSS Lazu, Tirap	Tirap		200.00						200.00	
256	C/o Infrastructure Development, GHSS, Borduria	Tirap		250.00						250.00	
257	02 Type II Teacher Qtrs, 04 Class room, Girls Toilet and boundary wall at GUPS Old Paniduria	Tirap		350.00						350.00	
258	CC/o 50 bedded girl & 50 bedded (Bunk Bed) boy hostel at GSS, Parsing	Upper Siang		320.00						320.00	
259	C/o 100 bedded girl & 100 bedded (Bunk Bed) boy hostel at GHSS, Yingkiang	Upper Siang		400.00						400.00	
260	C/o Academic Block G+1, 15 classroom, Assembly Shed for 300 students, Toilet Block, MDM Kitchen shed, at GTSS Yingkiang	Upper Siang		400.00						400.00	
261	Infrastructure development of school, GSS Damro	Upper Siang		250.00						250.00	
262	C/o Infrastructure at GHSS, Mariyang	upper Siang		400.00						400.00	
263	C/o 50 bedded (Bunk Bed) girls hostel at GSS, Nacho	Upper Siang		120.00						120.00	
264	C/o Auditorium at GSS, Nacho	Upper Siang		50.00						50.00	
265	C/o 50 bedded (Bunk Bed) girls hostel at GSS, Siyum	Upper Siang		120.00						120.00	
266	C/o 50 bedded (Bunk Bed) girls hostel at GPS, Dogi Nalo	Upper Siang		120.00						120.00	
267	C/o 50 bedded (Bunk Bed) girls hostel at GUPS, Page Nalo	Upper Siang		120.00						120.00	
268	C/o 50 bedded (Bunk Bed) girls hostel at GIVS, ANYINGMURI	Upper Siang		120.00						120.00	
269	C/o Academic Block, 25 bedded (Bunk Bed) Hostel, 01 type II teacher qtrs, Kitchen cum dining hall at Govt I.V. School, Pillingmaling	Upper Subansiri		200.00						200.00	
270	C/o Academic Block, Boundary wall, Kitchen shed, Toilet Block, Assembly Hall at KGBV, Taliha	Upper Subansiri		200.00						200.00	
271	C/o Academic Block, 50 bedded (Bunk Bed) Hostel, 01 type II teacher qtrs, Kitchen cum dining hall at RES. Girls School, Mara	Upper Subansiri		220.00						220.00	
272	Maintenance and MDM shed, toilet block Govt. I.V School, Nogi, Taliha, Upper Subansiri	Upper Subansiri		-							- Dropped by dept.



(Rs. in lakh)

SI. No	Name of works	Locations (District & Place of execution)	Year of taking up	Estimated Cost		Achievement till date		BE 2025-26		RE 2025-26	Remarks/ Target date of completion
				Original	Revised	Financial	Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	11	12
273	Repair & Maintenance at GPS, Darba Taliha	Upper Subansiri		-							Dropped by dept.
274	Construction of 40 bedded (Bunk Bed) Girls Hostel at GSS Menga Taliha	Upper Subansiri		125.00						125.00	
275	C/o Infrastructure Development at GSS, Giba HQ1	Upper Subansiri		200.00						200.00	
276	C/o New classroom at GIVS, Natam	Upper Subansiri		80.00						80.00	
277	C/o New classroom at GRS, Belu Batam	Upper Subansiri		80.00						80.00	
278	C/o Academic Block at GPS, Fishery Colony	Upper Subansiri		120.00						120.00	
279	C/o Academic Block at GMS, Dumporijo	Upper Subansiri		350.00						350.00	
280	C/o 04 Type II Teacher's qtr and boundary wall at GHSS, Dirang	West Kameng		250.00						250.00	
281	C/o. School building, 02 Type II Teacher's qtr and boundary wall at GPS, Melongkhong	West Kameng		65.00						65.00	
282	C/o. School building, 02 Type II Teacher's qtr and boundary wall at GPS, Zimthung	West Kameng		65.00						65.00	
283	C/o School playground and boundary wall, 04 Type II Teacher's qtr at GSS, Namshu	West Kameng		125.00						125.00	
284	C/o 04 Type II Teacher's qtr and boundary wall at GMS, Jyotinagar	West Kameng		125.00						125.00	
285	C/o 04 Type II Teacher's qtr and boundary wall at GPS, Lish	West Kameng		125.00						125.00	
286	C/o School building, 04 Type II Teacher's qtr and boundary wall at GMS, Yewang	West Kameng		125.00						125.00	
287	C/o 04 Type II Teacher's qtr and boundary wall at GMS, Sangti	West Kameng		125.00						125.00	
288	C/o 02 Type II Teacher's qtr at GMS, Senge	West Kameng		65.00						65.00	
289	C/o New school building, 04 type II Teacher's qtr and boundary wall at GMS, Mandala Phudung	West Kameng		125.00						125.00	
290	C/o. 04 Type II Teacher's qtr and boundary wall at GMS, Thembang	West Kameng		125.00						125.00	
291	C/o School playground and 04 Type II Teacher's qtr at GSS, Rama Camp	West Kameng		125.00						125.00	
292	C/o Type II 04 teacher qtrs at KGBV, Salari	West Kameng		130.00						130.00	
293	C/o Infrastructure development of NSCBV Ankaling	West Kameng		150.00						150.00	
294	C/o Infrastructure development NSCBV Dengzi	West Kameng		150.00						150.00	



(Rs. in lakh)

Sl. No	Name of works	Locations (District & Place of execution)	Year of taking up	Estimated Cost		Achievement till date		BE 2025-26		RE 2025-26	Remarks/ Target date of completion
				Original	Revised	Financial	Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	11	12
295	C/o 04 type II teacher qtrs, 01 type IV teacher qtrs, Academic block with 10 class room, Kitchen shed at GHSS Rupa	West Kameng		400.00						400.00	
296	C/o new school building with boundary wall at GUPS Koilabati, Bhalukpong	West Kameng		250.00						250.00	
297	C/o Assembly Hall maintenance & Renovation at GUPS Tenga	West Kameng		100.00						100.00	
298	C/o Infrastructure Development at GUPS Tippi	West Kameng		70.00						70.00	
299	C/o Type IV principal & vice principal quarter with Boundary wall at Singchung GHSS	West Kameng		300.00						300.00	
300	C/o school building with Teacher Qtrs at NSCBAV Subu	West Kameng		250.00						250.00	
301	C/o Type II Teachers qtrs at GHSS Nafra	West Kameng		130.00						130.00	
302	C/o Type II Teachers qtrs at GSS Kakaling	West Kameng		130.00						130.00	
303	C/o Academic Block at PMSHRI GUPS Bomdila	West Kameng		150.00						150.00	
304	C/o Administrative Block at GUPS KMC Nafra	West Kameng		100.00						100.00	
305	C/o 100 bedded (Bunk Bed) Girl's Hostel and 08 Type II teacher's Qtrs at Govt. Sec School, Yomcha	West Siang		-							- Dropped by dept.
306	Boundary Wall with Drain, 100-bedded (Bunk Bed) Girls Hostel at GHSS, Yomcha.	West Siang		300.00						300.00	
307	C/o Principal Qtr at GHSS, Yomcha	West Siang		48.00						48.00	
308	C/o Type II 02 unit teacher qtrs, GHSS Liromoba	West Siang		65.00						65.00	
309	C/o Type II 02 unit & Type III 01 teacher qtrs, GSS, Darak	West Siang		105.00						105.00	
310	C/o Infrastructure development, GUPS, Kamki Peri	West Siang		220.00						220.00	
311	C/o 04 type II Teachers qtrs at GSS, Nikte	West Siang		125.00						125.00	
312	C/o Infrastructure Development, GSS P.I Colony	West Siang		60.00						60.00	
313	C/o School Building development, GSS, Nikte	West Siang		250.00						250.00	
314	C/o Infrastructure Development, GSS, Pobdi	West Siang		350.00						350.00	
315	Construction of Infrastructure at GHSS, Aalo (120 bedded (Bunk Bed) Boys & Girls Hostel), GHSS, Aalo	West Siang		650.00						650.00	
316	Construction of Principal Quarter, GHSS, Aalo	West Siang		50.00						50.00	
317	Construction of Teacher Quarters (4 Nos), GHSS, Aalo	West Siang		120.00						120.00	



(Rs. in lakh)

Sl. No	Name of works	Locations (District & Place of execution)	Year of taking up	Estimated Cost		Achivement till date		BE 2025-26		RE 2025-26	Remarks/ Target date of completion
				Original	Revised	Financial	Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	11	12
318	C/o Type II 04 unit teacher qtrs & Infrastructure Deve at GSS, Bagra	West Siang		425.00						425.00	
319	C/o 50 Bedded Hostel at NSCBAV, Taksang	Tawang		150.00						150.00	
320	C/o 3 Units Type-II Teacher's Quarter at GUPS Taba	Kurung Kumey		75.00						75.00	
321	C/o Playground and Assembly Shed at GPS Laba	Kurung Kumey		62.00						62.00	
322	C/o Academic Building at GPS, Konu	Longding		115.00						115.00	
323	C/o Academic block and boundary wall at GPS Chimi	Papum Pare		215.00						215.00	
324	C/o Type-II Teacher Qtrs (6 nos.) and boundary wall at KGBV, Lable Moring	Upper Subansiri		186.00						186.00	
325	Infrastructure development of NSCBAV, Karbak Dubi	West Siang		200.00						200.00	
326	Infrastructure development of GPS Aohali	East Siang		200.00						200.00	
327	C/o 8 Units of Type-II Teacher's Qtrs at Govt. Hr. Sec. School Yomcha	West Siang		240.00						240.00	
328	C/o .50 Bedded (bunk bed) Girl's Hostel and 50 Bedded (bunk bed) Boys Hostel at GSS, Basar, Leparada	Leparada		320.00						320.00	
329	Upgradation/ strengthening of infrastructure at Govt. Higher Secondary School, Namsai	Namsai		200.00						200.00	
(ii)	Construction of 2 more schools using 3D printing technology										DPR to be submitted by the Dept.
	Sub-Total (B)			3,00,000.00	0.00	0.00		50,000.00		49960.00	
	GRAND TOTAL (A+B)			3,02,928.00	0.00	2,000.00		51,928.00		51888.00	



Carry forward liabilities of LFY 2024-25

(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimated 2024-25	Expenditure incurred during 2024-25	Achievement till date		BE 2025-26		RE 2025-26	Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
A	Additional schemes approved over and above BE provision 2024-25												
1	Construction of Mini Stadium at RKM, Aalo, West Siang District	West Siang	2024-25	1000.00		100.00				900.00		900.00	
2	Construction of Hostel for 300 Tribal boys from Arunachal Pradesh at RKM Aalo, West Siang District	West Siang	2024-25	2000.00		200.00				1800.00		1800.00	
3	C/o Establishment of Smart Study Centre at Balinong village Miao Sub Division	Changlang	2024-25	50.00		26.26				23.74		23.74	
4	C/o RCC retaining wall at GUPS Chanu, Longding District	Longding	2024-25	48.00		25.21				22.79		22.79	
5	Renovation of Govt. primary school Kopu under Tutung Sub Division of upper Siang District	Upper Siang	2024-25	50.00		26.26				23.74		23.74	
6	Maintenance of Govt. IV School Gumtung Pakke Kessang District.	Pakke Passang	2024-25	20.00		10.50				9.50		9.50	
7	C/o Teachers Quarter 2 unit (Type - II) at upper primary school Namet, Tawang (Namet Village).	Tawang	2024-25	72.00		37.81				34.19		34.19	
8	Chain linked fencing at GUPS Longsom in Longding District	Longding	2024-25	20.00		10.50				9.50		9.50	
9	Integrated School Asset Management System (i-SAMS)	Changlang	2024-25	374.00		0.00				374.00		374.00	Subject to clearance of P&I Division
10	Infrastructure Development of Govt. Middle School at Sagalee Township	Papumpare	2024-25	20.00				0.00				20.00	
11	Infrastructure Development of Govt. Middle English School at Leporiang, District Papum Pare	Papumpare	2024-25	20.00				0.00				20.00	
12	C/o protection wall near Bloomig Kids Foundation School, Itanagar under CD-B	Papumpare	2024-25	150.00				0.00				150.00	
13	C/o Kitchen cum dining hall at Govt. Middle School, Nakhu Village, Nafra	Bichom	2024-25	30.00				0.00				30.00	
14	C/o Toilet and Bathrom for Boys & Girls Hostel at Govt. Middle School at Nakhu, Nafra	Bichom	2024-25	20.00				0.00				20.00	
15	C/o Dining Hall at Angkaling Govt. Middle School, West Kameng District	West Kameng	2024-25	40.00				0.00				40.00	
16	C/o Washroom Toilet 10 Nos at Govt. Middle School Angkaling, West Kameng District	West Kameng	2024-25	20.00				0.00				20.00	



(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimated 2024-25	Expenditure incurred during 2024-25	Achievement till date		BE 2025-26		RE 2025-26	Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
17	C/o Hostel Kitchen at A-2 Middle School, Pakke Kesang District	Pakke Kesang	2024-25	50.00				0.00				50.00	
18	C/o Teachers Quarter 2 unit (Type - II) at upper primary school Namet, Tawang (Namet Village).	Tawang	2024-25	72.00				34.19				37.81	
19	C/o Flood Control Work at Govt. Residential School at Nari Camp under Sawa Circle, East Kameng District	East Kameng	2024-25	50.00				0.00				50.00	
20	GIA for Installation of Tube Well with construction of Overhead tank at Shalom Public School, Yupia.	Papumpare		50.00								50.00	
Total (A)				4,156.00	0.00	436.55	0.00	34.19		3,197.45		3,685.26	
B SIDF, 2021-22													
1	Maintenance of Govt Primary School Sangcheng Chambang.			20.00				10.00				10.00	
2	Augmentation of Hostel Building of Govt. Secondary School, Tato, Shi Yomi district	Shi Yomi		20.00				10.00				10.00	
3	C/o School quarter at Wokher Govt.Pry. School, Tawang	Tawang		25.00				12.50				12.50	
4	C/o Teachers quarter at Namet Govt. Upper Primary School, Tawang	Tawang		30.00				15.00				15.00	
5	C/o Teachers/ staff quarters TY-II 8 Nos. at RKSM Khasso, Dirang	West Kameng		300.00				150.00				150.00	
6	C/o School Building, Govt. Middle School Koloriang Bhaluklong	West Kameng		50.00				25.00				25.00	
Total (B)				445.00	0.00	0.00	0.00	222.50		0.00		222.50	
C SASCI													
1	C/o Hostel building for Rikyaling Cultural Centre near Craft Centre in Tawang District.	Tawang		200.00				-				200.00	
2	Infrastructure Development within VKV School Koloriang, Kurung Kumey District.	Kurung Kumey		200.00				10.00				190.00	
Total (C)				400.00	-	-	-	10.00		-		390.00	
GRAND TOTAL(A+B+C)				5,001.00	-	436.55	-	266.69		3,197.45		4,297.76	



State Infrastructure Development Fund (SIDF)

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
	SIDF							
1	C/o boundary wall for GUPS Chameliang, Anjaw	Anjaw	20.00		20.00			
2	C/o Boundary wall for GPS Ruti, Anjaw	Anjaw	20.00		20.00			
3	C/o Head Master's office building at Govt UPS Laho in Dadam Circle, Tirap District.	Tirap	20.00		20.00			
4	C/o Class rooms, girl's toilet and boundary wall at UPS, Old Paniduria under Borduria Circle.	Tirap	20.00		20.00			
5	Procurement of furniture's for school and aluminium bed for hostel at Govt. Middle school, Melongkhar	Tawang	20.00		20.00			
6	C/o Chain Link Fencing at Govt. Primary School, Miri	East Kameng	20.00		20.00			
7	Upgradation of Classroom at Govt. residential school, Jolly, Seijosa, Pakke Kessang District.	Pakke Kessang	20.00		20.00			
8	C/o Classroom at govt. middle school Niti Darlong, Seijosa, Pakke Kessang District.	Pakke Kessang	20.00		20.00			
9	C/o 2 Nos. of additional class room for Govt Primary school Poru, Pistana	Keyi Panyor	20.00		20.00			
10	C/o 1 no of class room at Govt. Primary School Tudubath under Chambang Circle, Kra Daadi District.	Kra Daadi	25.00		25.00			
11	C/o Boundary wall for KGBV School at Supliang in Anjaw	Anjaw	25.00		25.00			
12	C/o compound area and playground at GPS Rusa in Longding district.	Longding	25.00		25.00			
13	C/o Play Ground at Govt. Primary School, Boso Camp (Pao Nallah)	East Kameng	30.00		30.00			
14	C/o Boundary wall at VKV Girls Hostel at Seijosa, Pakke Kessang District	Pakke Kessang	30.00		30.00			
15	C/o Class rooms, girl's toilet and boundary wall and painting at Old Tupi UPS under Longo Circle.	Tirap	30.00		30.00			
16	C/o Security fencing and class room at Noksa Primary School under Longo Circle.	Tirap	30.00		30.00			
17	C/o Boundary wall at Govt. Middle School Bichom village , West Kameng District	West Kameng	50.00		50.00			
18	C/o CC pavement Drain, MS Gate & CC Footstep at VKV School, under Khazalang Circle.	Bichom	50.00		50.00			
19	C/o School Playground at Govt. UPS Jigi under Kamle District.	Kamle	50.00		50.00			
20	C/o Boundary wall for GUPS Loliang, Lohit District	Lohit	50.00		50.00			
21	C/o School Administrative Block at Bir Birsa Munda Bordumsa.	Changlang	50.00		50.00			
22	C/o Girls Class room at Bir Birsa Munda, Bordumsa	Changlang	50.00		50.00			
23	C/o Boys class room at Bir Birsa Munda, Bordumsa	Changlang	50.00		50.00			
24	C/o School building at Lapnana Govt. Primary School, Khonsa Circle, Tirap District.	Tirap	50.00		50.00			
25	C/o 4 Nos. of Class room at Govt UPS Noglo in Lazu Circle, Tirap district.	Tirap	50.00		50.00			
26	C/o CC Pavement and entrance gate for DIET institute at Khupa, Anjaw	Anjaw	100.00		100.00			



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
27	Construction of Govt. Upper Primary School Lekhi, Naharlagun (G+2 & 3)	Papumpare	100.00		100.00			
28	C/o School building for Govt Upper Primary School at Ongman village under Kharsang Circle.	Changlang	200.00		200.00			
29	C/o Ty-II, TY-III And Ty-IV quarters for Teachers and staffs of Education Department under ADC Hqr at Chongkham	Namsai	400.00		200.00			Rs.200.00 lakh CF to NFY
	Grand Total		1625.00	0.00	1425.00			



Special Assistance to the State for Capital Investment (SASCI)

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
A.	SASCI 2025-26 (Part-I)							
1	Infrastructure of Sainik School, Pasighat (SH: Administration & Academic block, first floor, and SH: Type V Qtr-3 Nos. Approach Road, Football field)	East Siang	2,500.00	0.00	1,250.00			
2	C/o RCC School Building (G+1) with furnishing at Ratnapur, Jorong, Dharpur, M'Pen GUP School in Changlang District.	Changlang	800.00	0.00	600.00			
3	C/o Hall and Philosophical debate classrooms at Girls School, Bomdila.	West Kameng	400.00	0.00	200.00			
	Sub-Total (A)		3700.00	0.00	2050.00			
B	SASCI 2025-26 (Part-IV)							
1	C/o 4 RCC type girls hostel RK Sarada Mission School, Khonsa	Tirap	2200.00	0.00	400.00			
2	C/o Additional 30 beds at u/c HS hostel, RKM Narottam Nagar	Tirap	300.00	0.00	300.00			
	Sub-Total (B)		2500.00	0.00	700.00			
	Grand Total (A)		6200.00	0.00	2750.00			



CSS

Centrally Sponsored Schemes

(Rs in lakh)

Sl. No	Name of CS Schemes	PFMS Central Code	PFMS State Code	Actual expenditure incurred during 2023-24				BE 2025-26				RE 2025-26			
				Central	State	Top-Up	Total	Central	State	Top-Up	Total	Central	State	Top-Up	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Samagra Shiksha	3667	AR2	50459.50	5392.60	18522.81	74,374.91	54,000.00	6,000.00	18,522.81	78,522.81	69,457.86	8,376.47	22,210.85	1,00,045.18
2	Pradhan Mantri Poshan Shakti Nirman (Erstwhile National Programme of Mid Day Meal in Schools)	9165	AR33	2674.55	265.00	0.00	2,939.55	2,800.00	311.11		3,111.11	2,073.01	216.50	-	2,289.51
3	PM Schools for Rising India (PM SHRI)	4145	AR422	5032.97	559.24	0.00	5,592.21	5,400.00	600.00		6,000.00	4,729.58	525.51	-	5,255.09
4	Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (DAJGUA)	3667	AR470	6426.00	714.00	0.00	7,140.00	6,800.00	755.56		7,555.56	9,721.62	1,080.18	-	10,801.80
5	VVP			551.75	61.31	0.00	613.06	600.00	66.67		666.67	-	-	-	-
6	ICT Labs & Smart Class Rooms in KGBVs			123.66	13.74	0.00	137.40	130.00	14.44		144.44	-	-	-	-
Total				65268.43	7005.89	18522.81	90797.13	69730.00	7747.78	18522.81	96000.59	85982.07	10198.66	22210.85	118391.58