



GN - STATEMENT

REVISED ESTIMATE, 2025-26  
(Summary Statements )

Name of the Department : Economics & Statistics

(Rs. in lakh)

SI No.	Head of Development	Revised Estimate 2024-25	Expenditure incurred during 2024-25	BE, 2025-26	RE, 2025-26	Remarks/ Format
1	2	3	4	5	6	7
<b>A.</b>	<b>SADA Proposals</b>					
<b>I</b>	<b>Development Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>150.00</b>	<b>400.71</b>	
a)	On-Going Schemes	0.00	0.00	0.00	0.00	DP-I
b)	New Schemes			103.00	353.71	DP-II
c)	Stipend	0.00	0.00	0.00	0.00	DP-III
d)	Grants in aids	0.00	0.00	0.00	0.00	DP-IV
e)	Maintenance of Assets	0.00	0.00	47.00	47.00	
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)	0.00	0.00	0.00	0.00	DP-V
<b>II</b>	<b>Budget Announcement</b>			<b>0.00</b>	<b>0.00</b>	DP-VI
<b>III</b>	<b>Carry forward liabilities of LFY 2024-25</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	DP-VII
<b>IV</b>	<b>Special Assistance to the State for Capital Investment (SASCI)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	DP-IX
<b>V</b>	<b>Negotiated Loan (RIDF/HUDCO)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	DP-XI
<b>VI</b>	<b>State Share</b>	<b>129.00</b>	<b>0.00</b>	<b>44.44</b>	<b>142.75</b>	DP-XI/ CSS
<b>VII</b>	<b>Centrally Sponsored Schemes</b>	<b>387.00</b>	<b>0.00</b>	<b>400.00</b>	<b>428.25</b>	CSS
	<b>Total (I+II+III+IV+V+VI+VII)</b>	<b>516.00</b>	<b>0.00</b>	<b>594.44</b>	<b>971.71</b>	



## PROPOSAL FOR NEW SCHEMES / NEW SERVICES

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
<b>A</b>	<b>Buildings</b>							
1	Construction of Boundary Wall and main Gate of Assistant Director of Economic & Statistics Office, Tawang	Tawang	18.00	18.00	18.00	100%	31st March 2025	
2	Construction of Type-III-1(one) no. residential Quarter under the Department of Economic & Statistics at Lemmi, Pakke Kessang District	Pakke Kessang	35.00	35.00	35.00	100%	31st March 2025	
3	Construction of Boundary Wall, Earthfilling, Levelling and MS Gate etc. at ADES Office, Daporijo	Upper Subansiri	30.00	30.00	30.00	100%	31st March 2025	
4	Construction of Boundary Wall along with Gate for Assistant Director of Economic & Statistics office, Yingkiang	Upper Siang	20.00	20.00	20.00	100%	31st March 2025	
	<b>Total (A)</b>		<b>103.00</b>	<b>103.00</b>	<b>103.00</b>			
<b>B</b>	<b>Roads &amp; Bridges</b>							
1	Nil							
	<b>Total (B)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>			
<b>C</b>	<b>Others (Please specify)</b>							
1	Nil							
	<b>Total (C)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>			
<b>D</b>	<b>Additional allocation over and above BE provision during 2025-26</b>							
1	Procurement of Tablets for NSS State Sample Field Survey in CAPI mode	HQ	28.00		28.00			
2	Implementation of Online Registration of Births & Deaths in Registration Units under SDO/EAC and COs Offices		103.08		103.08			
3	Strengthening Digital Infrastructure for Monitoring of National Population Census 2025: (a). Procurement of Technology Devices for Monitoring and Supervision of Census 2027 software (tablets and smartphones, both iOS and Android) (b). Digital infrastructure support at HQ for Census 2027 (Printers, storage devices, UPS and VC equipment etc.)	HQ	20.00		20.00			
4	Financial assistance towards digitization of birth registration units under the Birth Registration- Based Aadhaar Enrolment initiative	HQ			99.63			
	<b>Total (D)</b>		<b>151.08</b>	<b>0.00</b>	<b>250.71</b>			
	<b>Grand Total (A+B+C+D)</b>		<b>254.08</b>	<b>103.00</b>	<b>353.71</b>			



## Specific Schemes with various component- 2025-26

(Rs. in lakh)

Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2024-25	Expenditure incurred during 2024-25	BE 2025-26	RE 2025-26	Remarks
1	2	3	4	5	6	7	8
<b>A</b>	<b>Maintenance of Assets</b>						
(i)	<b>Roads &amp; Bridges</b>						
1	Nil						
	<b>Total (Roads &amp; Bridges)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
(ii)	<b>Public Works</b>						
1	Nil						
	<b>Total (Public Works)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
(iii)	<b>Housing/Buildings</b>						
1	Repair and maintenance of Govt. Residential Quarters under the ADES office, Tawang	Tawang			12.00	12.00	
2	Replacement of existing damaged Windows & Doors, Fitting of new Ceiling & Floor Tiles (rooms), Maintenance of Drainage system etc. of the Directorate of Economic & Statistics office building, Itanagar	Itanagar			35.00	35.00	
	<b>Total(Housing/ Building)</b>		<b>0.00</b>	<b>0.00</b>	<b>47.00</b>	<b>47.00</b>	
	<b>Total (A)</b>		<b>0.00</b>	<b>0.00</b>	<b>47.00</b>	<b>47.00</b>	
<b>B</b>	<b>Others Committed Liabilities</b>						
1	Nil						
	<b>Total (B)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>C.</b>	<b>For Procurement/allocation of Medicine ( District wise allocation)</b>						
1	Nil						
	<b>Total (C)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>D</b>	<b>For Procurement/allocation of Text Book (Number of books procured and district-wise distribution)</b>						
1	Nil						
	<b>Total (D)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
	<b>Total (A+B+C+D)</b>		<b>0.00</b>	<b>0.00</b>	<b>47.00</b>	<b>47.00</b>	



CSS

## Centrally Sponsored Schemes

(Rs in lakh)

Sl. No	Name of CS Schemes	PFMS Central Code	PFMS State Code	Actual expenditure incurred during 2023-24				BE 2025-26				RE 2025-26			
				Central	State	Top-Up	Total	Central	State	Top-Up	Total	Central	State	Top-Up	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	National Sample Survey Work (Capacity Development CSO and NSSO)	0989	AR414	387.00	129.00	0.00	516.00	400.00	44.44		444.44	428.25	142.75	0.00	571.00
	<b>Total</b>			<b>387.00</b>	<b>129.00</b>	<b>0.00</b>	<b>516.00</b>	<b>400.00</b>	<b>44.44</b>	<b>0.00</b>	<b>444.44</b>	<b>428.25</b>	<b>142.75</b>	<b>0.00</b>	<b>571.00</b>