



GN - STATEMENT

REVISED ESTIMATE, 2025-26
(Summary Statements)

Name of the Department : Department of Tirap Changlang and Longding Affairs

(Rs. in lakh)

SI No.	Head of Development	Revised Estimate 2024-25	Expenditure incurred during 2024-25	BE, 2025-26	RE, 2025-26	Remarks/ Format
1	2	3	4	5	6	7
A.	SADA Proposals					
I	Development Activities	0.00	0.00	6200.00	6560.00	
a)	On-Going Schemes	0.00	0.00	0.00	0.00	DP-I
b)	New Schemes	0.00	0.00	6200.00	6560.00	DP-II
c)	Stipend	0.00	0.00	0.00	0.00	DP-III
d)	Grants in aids	0.00	0.00	0.00	0.00	DP-IV
e)	Maintenance of Assets	0.00	0.00	0.00	0.00	
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)	0.00	0.00	0.00	0.00	DP-V
II	Budget Announcement			0.00	0.00	DP-VI
III	Carry forward liabilities of LFY 2024-25	0.00	0.00	0.00	0.00	DP-VII
IV	Special Assistance to the State for Capital Investment (SASCI)	0.00	0.00	0.00	7200.00	DP-IX
V	Negotiated Loan (RIDF/HUDCO)	0.00	0.00	0.00	0.00	DP-XI
VI	State Share	0.00	0.00	0.00	0.00	DP-XI/ CSS
VII	Centrally Sponsored Schemes	0.00	0.00	0.00	0.00	CSS
	Total (I+II+III+IV+V+VI+VII)	0.00	0.00	6200.00	13760.00	



PROPOSAL FOR NEW SCHEMES / NEW SERVICES

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
A	Buildings							
1	Renovation of Club House at Khojipothar, Uchabam and maintenance of Playground at Wangun-I & Wakhetna village, Bordumsa.	Changlang	8.00	8.00	8.00	100%	31-03-2026	
2	C/o Meditation Hall at Kumchai Kha, Diyun.	Changlang	10.00	10.00	10.00	100%	31-03-2026	
3	C/o Boundary wall at Modoi Budhist Temple, Diyun.	Changlang	10.00	10.00	10.00	100%	31-03-2026	
4	C/o Three rooms Guest House with attached bathroom, kitchen and dining hall at Innao-Dumba area road side.	Changlang	40.00	40.00	40.00	100%	31-03-2026	
5	Extension and renovation of RWD JE residential quarter at Bordumsa.	Changlang	15.00	15.00	15.00	100%	31-03-2026	
6	Repair and renovation of the EAC residential quarter (Type-IV) at Bordumsa.	Changlang	10.00	10.00	10.00	100%	31-03-2026	
7	C/o GBs Meeting Hall at Bordumsa.	Changlang	25.00	25.00	25.00	100%	31-03-2026	
8	C/o Community Hall at Makantong Ghat, Bordumsa.	Changlang	16.00	16.00	16.00	100%	31-03-2026	
9	C/o Community Hall at Saimu, Lalung, Kheram Mura, Kheram Mura-II, Kherampani, Godapathar, Wangun-I villages under Bordumsa circle.	Changlang	18.00	18.00	18.00	100%	31-03-2026	
10	C/o Boundary fencing around Community Hall at New Khimiyong village.	Changlang	18.00	18.00	18.00	100%	31-03-2026	
11	C/o Market Shed at Gandhigram.	Changlang	40.00	40.00	40.00	100%	31-03-2026	
12	C/o FSB at Two-Hut and Buddha Mandir village.	Changlang	50.00	50.00	50.00	100%	31-03-2026	
13	C/o Five (5) numbers of Bus waiting sheds at New Sallang village, Old Lunglong village, Riju village, Longkey village and Jungsam village under 52nd Changlang south.	Changlang	25.00	25.00	25.00	100%	31-03-2026	
14	Repairing of vegetable vendor shed at Khimiyang general ground.	Changlang	5.00	5.00	5.00	100%	31-03-2026	
15	C/o Anganwadi center at New Lunglong village.	Changlang	10.00	10.00	10.00	100%	31-03-2026	
16	C/o Weekly market shed at Satellite township, Changlang.	Changlang	10.00	10.00	10.00	100%	31-03-2026	
17	Maintenance work of Futsal ground at Changlang.	Changlang	10.00	10.00	10.00	100%	31-03-2026	
18	C/o Multi Purpose Hall at Jongrom village.	Changlang	50.00	50.00	50.00	100%	31-03-2026	
19	C/o Cultural Hall at Sakhetong village.	Changlang	20.00	20.00	20.00	100%	31-03-2026	
20	C/o Cultural hall at Nankang village.	Changlang	20.00	20.00	20.00	100%	31-03-2026	
21	C/o Cultural hall at Kuthung village.	Changlang	20.00	20.00	20.00	100%	31-03-2026	
22	C/o Guest House at Jungmaisung-I village.	Changlang	20.00	20.00	20.00	100%	31-03-2026	
23	C/o Community Hall at Simrang village.	Changlang	20.00	20.00	20.00	100%	31-03-2026	
24	C/o Waiting shed at Burial ground, Chokdok village, Watlom village, Phangtip village and Longpha village.	Changlang	20.00	20.00	20.00	100%	31-03-2026	
25	C/o Waiting shed & Stage at Harong (traditional ritual) place at Khuchep-I village.	Changlang	10.00	10.00	10.00	100%	31-03-2026	
26	C/o Male Dormitory Hall (Pawgnok) at Changnyak (Jokom) village in Tirap district.	Changlang	35.00	35.00	35.00	100%	31-03-2026	
27	C/o Community Toilet at Tengman, Old Khamdu, Taipong, Machum, Hongkap, Putuk & Rima Villages under Jairampur Circle, Changlang District.	Changlang	20.00	20.00	20.00	100%	31-03-2026	
28	C/o Nocte Paang (Morong) at Lolim Village under Jairampur circle.	Changlang	15.00	15.00	15.00	100%	31-03-2026	



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
29	C/o Community Hall at Langsithong Changnyak village under Bari-Basip circle.	Tirap	25.00	25.00	25.00	100%	31-03-2026	
30	C/o Multipurpose Community Center at Kothung.	Tirap	35.00	35.00	35.00	100%	31-03-2026	
31	C/o Classroom for Jadthung Primary School under Bari-Basip circle.	Tirap	20.00	20.00	20.00	100%	31-03-2026	
32	C/o Medical staff Qtrs for Nogna Sub Center.	Tirap	20.00	20.00	20.00	100%	31-03-2026	
33	C/o Teacher common room and office room at Govt. UPS Laho.	Tirap	30.00	30.00	30.00	100%	31-03-2026	
34	C/o Resting shed at community burial ground Boakfam-II village.	Tirap	10.00	10.00	10.00	100%	31-03-2026	
35	C/o Community Hall at Luthong village Phase-II.	Tirap	20.00	20.00	20.00	100%	31-03-2026	
36	C/o Community Hall at Khowathong village Phase-II.	Tirap	10.00	10.00	10.00	100%	31-03-2026	
37	C/o Weaving centre at Chasa village.	Tirap	20.00	20.00	20.00	100%	31-03-2026	
38	C/o Marketing complex at Borduria.	Tirap	25.00	25.00	25.00	100%	31-03-2026	
39	C/o Heritage Memoir Structure at Jumdang Village.	Tirap	10.00	10.00	10.00	100%	31-03-2026	
	Total (A)		795.00	795.00	795.00			
B	Roads & Bridges							
1	Renovation and maintenance works of old drainage channel (2km) at Khere	Changlang	10.00	10.00	10.00	100%	31-03-2026	
2	Laying of GSB at Hajong Charali to Manabum PMGSY road (1km), Diyun.	Changlang	5.00	5.00	5.00	100%	31-03-2026	
3	Laying of GSB & three Nos small hume pipe culverts at Dumba Mossang village, Diyun.	Changlang	6.00	6.00	6.00	100%	31-03-2026	
4	C/o Slab culvert at Lower Modoi-deep, Innao Singpho, Innao Sengmai and I	Changlang	8.00	8.00	8.00	100%	31-03-2026	
5	Laying of GSB in Bijoypur, Wagun Ponthai, Makantong, Kherem Kachari, Wagun-III, Bordumsa village, Wangun Ghat to B. Basti & Goju village under Bordumsa.	Changlang	27.00	27.00	27.00	100%	31-03-2026	
6	C/o Slab culverts at Makantong, Wagun Ponthai, Kusum Pothar, Kherem Mura, Pudummoni, Gidding Singpho, Kherempani, Saimu, Wakhethna, Wagun-II, Bordumsa village, Gidding Adivasi, Gidding Balijan, Gelangja Singpho & Goju village under Bordumsa circle.	Changlang	38.00	38.00	38.00	100%	31-03-2026	
7	C/o Road at Makantong Adivasi village, Bordumsa.	Changlang	7.00	7.00	7.00	100%	31-03-2026	
8	C/o Slab culert at Old Songking Church road.	Changlang	7.00	7.00	7.00	100%	31-03-2026	
9	C/o Culvert on the road from Neirong village to Lomsey Agri-field area.	Changlang	7.00	7.00	7.00	100%	31-03-2026	
10	C/o Road from New Plone village to New Plone Tea Garden area.	Changlang	25.00	25.00	25.00	100%	31-03-2026	
11	C/o Road from Neotan-Rajput Road to Somnung Agri-field.	Changlang	25.00	25.00	25.00	100%	31-03-2026	
12	C/o Road from New Chingsa village road to New Chingsa Agri-field area.	Changlang	20.00	20.00	20.00	100%	31-03-2026	
13	C/o Road from Namphainong-Neotan road to Jeslin Tea Garden.	Changlang	9.00	9.00	9.00	100%	31-03-2026	
14	C/o Culvert on the road from Namphainong village to Ralnong Agri-field.	Changlang	12.00	12.00	12.00	100%	31-03-2026	
15	C/o Road from Gara line Shiv Mandir to Miao Nallah bridge point.	Changlang	18.00	18.00	18.00	100%	31-03-2026	
16	C/o Road from Hazolo village Entry Point to Govt. Pry. School, Hazolo.	Changlang	40.00	40.00	40.00	100%	31-03-2026	
17	C/o CC drain at barrack line, Miao.	Changlang	35.00	35.00	35.00	100%	31-03-2026	



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
18	C/o drainage slab cover along the drainage system at Miao market area.	Changlang	15.00	15.00	15.00	100%	31-03-2026	
19	C/o Horticulture farm road from NH-315 to Community farm at Jairampur.	Changlang	25.00	25.00	25.00	100%	31-03-2026	
20	C/o Farm road from PMGSY point to Community farm at Nongkey village.	Changlang	10.00	10.00	10.00	100%	31-03-2026	
21	C/o Community Tea Garden road at Sangwal Khamlang.	Changlang	15.00	15.00	15.00	100%	31-03-2026	
22	C/o CC Drainage at residential colony Teritnagar.	Changlang	15.00	15.00	15.00	100%	31-03-2026	
23	C/o Internal village road at Nongthey-I.	Changlang	20.00	20.00	20.00	100%	31-03-2026	
24	Laying of WBM at Farm road at Old Kamlao.	Changlang	10.00	10.00	10.00	100%	31-03-2026	
25	C/o Slab Culvert at Longthak Nallah at Tengmo.	Changlang	10.00	10.00	10.00	100%	31-03-2026	
26	C/o Kakam colony road, Jairampur.	Changlang	10.00	10.00	10.00	100%	31-03-2026	
27	C/o Horticulture farm road from 17th mile point to Community Tea garden at Jairampur.	Changlang	40.00	40.00	40.00	100%	31-03-2026	
28	C/o Internal village road at Old Kamlao.	Changlang	25.00	25.00	25.00	100%	31-03-2026	
29	C/o Colony link road with culvert at Hollongbari, Jairampur.	Changlang	20.00	20.00	20.00	100%	31-03-2026	
30	C/o Village farm roads from Pakjum agriculture field to Changlang-Khimiyang main road at Longkey village.	Changlang	25.00	25.00	25.00	100%	31-03-2026	
31	C/o Village farm roads from Langman WRC field to village main road at Dakun village.	Changlang	25.00	25.00	25.00	100%	31-03-2026	
32	C/o Culvert on village link road from Bumgara village to Phinbiro-I village.	Changlang	15.00	15.00	15.00	100%	31-03-2026	
33	C/o CC steps at Longkey village.	Changlang	30.00	30.00	30.00	100%	31-03-2026	
34	Major maintenance work of link road from Khimchingthung to EAC hq Khimyong.	Changlang	50.00	50.00	50.00	100%	31-03-2026	
35	Laying of stone gravels on village link road at Hachengkan village and Yopakan village.	Changlang	27.00	27.00	27.00	100%	31-03-2026	
36	C/o CC Pavement road from PMGSY road Watlom-Changra to Tangjong site, at New Kangkho village.	Changlang	15.00	15.00	15.00	100%	31-03-2026	
37	C/o CC Pavement-cum-formation cutting from Arunachal Trans-Highway road to GSS, Yangkang.	Changlang	50.00	50.00	50.00	100%	31-03-2026	
38	C/o Village link road from Changlang-Margherita Highway to 9th Mile, Longran village.	Changlang	10.00	10.00	10.00	100%	31-03-2026	
39	C/o CC Pavement road from Changlang-Khuchep PMGSY road to Khuchep-II village.	Changlang	15.00	15.00	15.00	100%	31-03-2026	
40	C/o CC Approach Link road from Turet to Phunpong village under Soha Circle	Tirap	20.00	20.00	20.00	100%	31-03-2026	
41	C/o CC Steps on Slippery slopes of Turet, Soha, Dongron & Phinthing Villag	Tirap	30.00	30.00	30.00	100%	31-03-2026	
42	C/o CC Approach road from Soha-Phintin road to Lower Turet village and from N-K road to Subang village.	Tirap	60.00	60.00	60.00	100%	31-03-2026	
43	C/o CC Pavement of roadside shoulder at Nimok Pung road from Wasathong-Natun Kheti road towards Bamat bridge point (1 KM)	Tirap	100.00	100.00	100.00	100%	31-03-2026	
44	C/o CC Drain with Roadside Shoulder at Natun Kheti to Sumchuan.	Tirap	100.00	100.00	100.00	100%	31-03-2026	
45	C/o CC Approach Road from Natun Kheti-Lamlo PMGSY road to Lamlo villa	Tirap	30.00	30.00	30.00	100%	31-03-2026	
46	Upgradation of Link road to Lamsa village under Bari-Basip circle.	Tirap	25.00	25.00	25.00	100%	31-03-2026	

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
47	C/o RCC road connecting Mount Senai School at new Lainwang village under Bari-Basip circle.	Tirap	50.00	50.00	50.00	100%	31-03-2026	
48	C/o CC Drain at Road connecting Lower Kolam village under Lazu circle.	Tirap	25.00	25.00	25.00	100%	31-03-2026	
49	C/o Retaining Wall at Road connecting Lapnan village.	Tirap	20.00	20.00	20.00	100%	31-03-2026	
50	Upgradation of Link Road connecting Changthing village under Bari-Basip.	Tirap	25.00	25.00	25.00	100%	31-03-2026	
51	C/o Road from Thinra colony to Humroi colony in New Kuthin village.	Tirap	50.00	50.00	50.00	100%	31-03-2026	
52	C/o Approach road from Boakfam-I GPS to Summi Sum in Boakfam-I village.	Tirap	40.00	40.00	40.00	100%	31-03-2026	
53	C/o CC road from Kheti-Laho PMGSY road (Thinra colony Trijunction) to Community Hall at Thinra colony in Dadam village.	Tirap	40.00	40.00	40.00	100%	31-03-2026	
54	C/o Approach road at Hunkan village.	Tirap	50.00	50.00	50.00	100%	31-03-2026	
55	C/o 2 numbers of Culvert at road from Upper Kherom colony Baptist Church to Kuttii colony in Dadam.	Tirap	20.00	20.00	20.00	100%	31-03-2026	
56	C/o CC approach road from Upper Kherom colony Baptist Church to Kuttii colony.	Tirap	50.00	50.00	50.00	100%	31-03-2026	
57	C/o Approach road from NH-215 to Chomju colony in Bera village.	Tirap	50.00	50.00	50.00	100%	31-03-2026	
58	C/o CC steps at Chasa, Hollam, Pullong, Pansumthong, Terung, New Paniduria and Borduria.	Tirap	40.00	40.00	40.00	100%	31-03-2026	
59	C/o CC step with railing at Man Khothong, Borduria.	Tirap	15.00	15.00	15.00	100%	31-03-2026	
60	C/o Protection wall and approach road at Bank colony Khonsa town.	Tirap	21.00	21.00	21.00	100%	31-03-2026	
61	C/o Road from Primary School to Playground (500m) at Noksa village.	Tirap	15.00	15.00	15.00	100%	31-03-2026	
62	C/o Protection wall and approach road from NH-215 to Jotey Colony at Khela village (400m).	Tirap	10.00	10.00	10.00	100%	31-03-2026	
63	C/o Link road from BSNL colony to Seliankong (600m) at Borduria.	Tirap	20.00	20.00	20.00	100%	31-03-2026	
64	C/o approach road at Longkhong & Sipini Villages.	Tirap	20.00	20.00	20.00	100%	31-03-2026	
65	Upgradation of Jum dang village link road from DD road to Jum dang village.	Tirap	15.00	15.00	15.00	100%	31-03-2026	
66	C/o Roadside widening from Zero Mile to Namsang Village.	Tirap	70.00	70.00	70.00	100%	31-03-2026	
67	C/o CC Approach road at Kochha Sum from Kheti-Lazu road to Church colony	Tirap	20.00	20.00	20.00	100%	31-03-2026	
68	C/o Culvert at Sumsi village approach road within internal village road of Su	Tirap	5.00	5.00	5.00	100%	31-03-2026	
69	C/o SBC Noksan Colony Approach road.	Tirap	10.00	10.00	10.00	100%	31-03-2026	
70	C/o Village approach road protection, Chasa village.	Tirap	20.00	20.00	20.00	100%	31-03-2026	
71	C/o Concrete footpath at Thamsen road at Banfera in Kanubari.	Longding	10.00	10.00	10.00	100%	31-03-2026	
72	C/o Concrete footpath from Ohirong Paatho to Khotnu Paatho at Banfera in Kanubari.	Longding	10.00	10.00	10.00	100%	31-03-2026	
73	Upgradation of road with retention at Chief residence at Longnakshi village in Kanubari.	Longding	20.00	20.00	20.00	100%	31-03-2026	
74	C/o Concrete footpath at Wakrangsang in Wanu in Kanubari.	Longding	10.00	10.00	10.00	100%	31-03-2026	
75	C/o Concrete footpath from NH-215 to Rasing and Paatho at Wanu in Kanubari.	Longding	12.00	12.00	12.00	100%	31-03-2026	
76	C/o Concrete footpath from LB road to Kaibam-Lampong at Ngamding in Kanubari.	Longding	20.00	20.00	20.00	100%	31-03-2026	



(Rs. in lakh)

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1	2	3	4	5	6	7	8	9
77	C/o Concrete footpath at Jichan, Sangsatham village in Kanubari.	Longding	15.00	15.00	15.00	100%	31-03-2026	
78	C/o Road from LB road to Chenlam in Ranglua in Kanubari.	Longding	20.00	20.00	20.00	100%	31-03-2026	
79	C/o Slab culvert over Kamjan Nallah at Kamkuh Rusa School in Kanubari.	Longding	15.00	15.00	15.00	100%	31-03-2026	
80	C/o Concrete footpath at Ngattong Lam and Muhtong Lam at Hasse Russa in Kanubari.	Longding	20.00	20.00	20.00	100%	31-03-2026	
81	Gravelling & compaction of Hahkhrishia road at Otongkhua in Kanubari.	Longding	15.00	15.00	15.00	100%	31-03-2026	
82	C/o Concrete footpath at Hahri to Lawsa bridge at Ranlamri in Kanubari.	Longding	10.00	10.00	10.00	100%	31-03-2026	
83	C/o Link road between Banbarong to Tingsarong in Chopsa in Kanubari.	Longding	20.00	20.00	20.00	100%	31-03-2026	
84	C/o Pedestrian bridge at Tiru colony, Lawnu village in Kanubari.	Longding	14.00	14.00	14.00	100%	31-03-2026	
85	C/o Concrete footpath at Kahlahua, Tanthamshia in Kanubari.	Longding	10.00	10.00	10.00	100%	31-03-2026	
86	C/o Footpath at Hahshe Rong at Nokfan in Kanubari.	Longding	10.00	10.00	10.00	100%	31-03-2026	
87	C/o Pedestrian bridge at Tashon Nallah, Luaksim in Kanubari.	Longding	12.00	12.00	12.00	100%	31-03-2026	
88	C/o Pedestrian bridge at Lower Luaksim in Kanubari.	Longding	12.00	12.00	12.00	100%	31-03-2026	
89	C/o Pedestrian bridge from Olingtong to Dahsatong village in Kanubari.	Longding	15.00	15.00	15.00	100%	31-03-2026	
90	C/o Concrete footpath at Wangtsak Colony at Mopakhat in Kanubari.	Longding	13.00	13.00	13.00	100%	31-03-2026	
91	C/o Concrete footpath near Kepwang area at Dahsatong in Kanubari.	Longding	10.00	10.00	10.00	100%	31-03-2026	
92	C/o Gravelling with RBM from Jatrem to Mopakhat petrol pump at Kamkah in Kanubari.	Longding	20.00	20.00	20.00	100%	31-03-2026	
93	C/o CC Steps & Iron Railing at WRD Sub-Division Office, Longding.	Longding	10.00	10.00	10.00	100%	31-03-2026	
	Total (B)		2,165.00	2,165.00	2,165.00			
C	Others (Please specify)							
1	C/o FC work at Bijoypur-III, Bordumsa.	Changlang	49.00	49.00	49.00	100%	31-03-2026	
2	C/o FC work at Bijoypur-II, Bordumsa.	Changlang	49.00	49.00	49.00	100%	31-03-2026	
3	C/o Boundary fencing at AMBV Gautompur, Diyun.	Changlang	15.00	15.00	15.00	100%	31-03-2026	
4	C/o Embankment at Udaypur, Diyun.	Changlang	10.00	10.00	10.00	100%	31-03-2026	
5	Construction and Earth filling work at Sumpoi-II Play ground, Diyun.	Changlang	5.00	5.00	5.00	100%	31-03-2026	
6	Providing of two units deep drilling wells for drinking water at Rajnagar.	Changlang	14.00	14.00	14.00	100%	31-03-2026	
7	C/o Irrigation Channel at Balu Pothar, Diyun.	Changlang	5.00	5.00	5.00	100%	31-03-2026	
8	Maintenance of Levee (Mathauri) 100 Mtr. At Modoi village, Diyun.	Changlang	5.00	5.00	5.00	100%	31-03-2026	
9	C/o MIC at Rajanagar, Bordumsa.	Changlang	10.00	10.00	10.00	100%	31-03-2026	
10	C/o Golden jubilee welcome gate at Rajanagar-II.	Changlang	45.00	45.00	45.00	100%	31-03-2026	
11	C/o Flood protection work at Dharampur village.	Changlang	20.00	20.00	20.00	100%	31-03-2026	
12	C/o Flood protection work at Neotan village.	Changlang	17.00	17.00	17.00	100%	31-03-2026	
13	C/o Emergency Bamboo Groyne work to prevent Soil Erosion at ITI, Balinong.	Changlang	7.00	7.00	7.00	100%	31-03-2026	
14	C/o Flood protection work at Miao Nallah near Donyi Polo ground.	Changlang	20.00	20.00	20.00	100%	31-03-2026	
15	C/o Irrigation channel at Nongtham village.	Changlang	25.00	25.00	25.00	100%	31-03-2026	



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
16	Construction & Extension of 11 KV line at Longtom-II village.	Changlang	50.00	50.00	50.00	100%	31-03-2026	
17	Establishment of Modern Loin loom Unit at Jairampur.	Changlang	25.00	25.00	25.00	100%	31-03-2026	
18	C/o Additional Classroom at UPS New Khamdu.	Changlang	30.00	30.00	30.00	100%	31-03-2026	
19	C/o Protection wall at Nongthey village.	Changlang	23.00	23.00	23.00	100%	31-03-2026	
20	C/o Land development for playground and Retaining wall to protect Govt. quarters at New Kamlao.	Changlang	20.00	20.00	20.00	100%	31-03-2026	
21	C/o Cremation ground at Manmao.	Changlang	15.00	15.00	15.00	100%	31-03-2026	
22	Land Development for WRC field at New Kamlao.	Changlang	12.00	12.00	12.00	100%	31-03-2026	
23	C/o Retaining wall at Publicity colony Nampong.	Changlang	15.00	15.00	15.00	100%	31-03-2026	
24	C/o Concrete MIC for WRC field at Pasi Nalla.	Changlang	25.00	25.00	25.00	100%	31-03-2026	
25	Construction and renovation of Head Work at Rawung MIC.	Changlang	20.00	20.00	20.00	100%	31-03-2026	
26	Agriculture land development for WRC field at Rawung.	Changlang	25.00	25.00	25.00	100%	31-03-2026	
27	C/o Land development for WRC field at Namgoi.	Changlang	10.00	10.00	10.00	100%	31-03-2026	
28	C/o CC MIC at New Kamlao.	Changlang	10.00	10.00	10.00	100%	31-03-2026	
29	Land development for WRC Field at Pukemchung.	Changlang	10.00	10.00	10.00	100%	31-03-2026	
30	Development of Integrated Farming at New Kamlao.	Changlang	15.00	15.00	15.00	100%	31-03-2026	
31	C/o Five (5) Nos. public toilets at Changlang township.	Changlang	15.00	15.00	15.00	100%	31-03-2026	
32	Construction of retaining wall at Changlang (Near Higher Secondary School).	Changlang	15.00	15.00	15.00	100%	31-03-2026	
33	C/o Cluster MIC at Longkey village and Thunglom village.	Changlang	50.00	50.00	50.00	100%	31-03-2026	
34	C/o Cluster MIC at New Rangran and Riju village.	Changlang	50.00	50.00	50.00	100%	31-03-2026	
35	C/o Retaining wall at Longkey-2, Honalthun village.	Changlang	50.00	50.00	50.00	100%	31-03-2026	
36	c/o Retaining wall at Jongling village and Ranglin village.	Changlang	50.00	50.00	50.00	100%	31-03-2026	
37	Procurement of Gym equipments for fitness center at Nehru Point, Changlang.	Changlang	5.00	5.00	5.00	100%	31-03-2026	
38	Conducting of free coaching for the APPSCCE aspirants of native candidates of Changlang (South) Legislative Assembly Constituency.	Changlang	20.00	20.00	20.00	100%	31-03-2026	
39	C/o Boundary wall/ waiting shed/ salt well ring at Yatdam (Sumteeh) traditional salt well site.	Changlang	20.00	20.00	20.00	100%	31-03-2026	
40	Development of Heritage site of Hapangkan at Jongrom village	Changlang	30.00	30.00	30.00	100%	31-03-2026	
41	C/o Cremation ground at Hydel village.	Changlang	8.00	8.00	8.00	100%	31-03-2026	
42	C/o General play ground at Rangkatu village.	Changlang	20.00	20.00	20.00	100%	31-03-2026	
43	Procurement of Avocado Saplings for distribution to the farmers of Changlang Block, Yatdam circle and Namtok circle.	Changlang	15.00	15.00	15.00	100%	31-03-2026	
44	Procurement of piglets for distribution to the farmers of Changlang block, Yatdam circle and Namtok circle.	Changlang	10.00	10.00	10.00	100%	31-03-2026	
45	Procurement of local Chicks (Sonali) for distribution to the farmers of Changlang Block, Yatdam Circle and Namtok Circle.	Changlang	10.00	10.00	10.00	100%	31-03-2026	
46	C/o Fish Ponds and procurement of Fingerlings for the farmers of Changlang Block, Yatdam Circle and Namtok Circle.	Changlang	15.00	15.00	15.00	100%	31-03-2026	
47	C/o Fish ponds at Neotan village.	Changlang	25.00	25.00	25.00	100%	31-03-2026	
48	Establishment of 2 units Arecanut plantation at Neotan village.	Changlang	5.00	5.00	5.00	100%	31-03-2026	



SI. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
49	C/o CC Protection Wall & CC Siltation Structures at Deomali, Longkhong Road & Batey Colony.	Tirap	100.00	100.00	100.00	100%	31-03-2026	
50	C/o Boundary Wall at Kenon Village.	Tirap	20.00	20.00	20.00	100%	31-03-2026	
51	C/o MIP at Sajan Terrace field under Bari-Basip circle under Tirap district.	Tirap	100.00	100.00	100.00	100%	31-03-2026	
52	C/o RCC Channel and Water Reservoir tank at Bafuk Pather, Lainwang village under Bari-Basip circle.	Tirap	30.00	30.00	30.00	100%	31-03-2026	
53	C/o Water Storage tank at pongkong village under Lazu circle.	Tirap	10.00	10.00	10.00	100%	31-03-2026	
54	Extension of Water supply line to Highway colony at Katang village under Bari-Basip circle.	Tirap	10.00	10.00	10.00	100%	31-03-2026	
55	Extension of Power supply line & Installation of transformer at Old Katang under Bari-Basip circle.	Tirap	15.00	15.00	15.00	100%	31-03-2026	
56	Establishment of piggery unit at Upper Kolam under Lazu circle.	Tirap	10.00	10.00	10.00	100%	31-03-2026	
57	Plantation of Large Cardamom & Persimmon at Kolam village under Lazu circle.	Tirap	40.00	40.00	40.00	100%	31-03-2026	
58	C/o Protection wall at Type-V colony Road in Khonsa.	Tirap	50.00	50.00	50.00	100%	31-03-2026	
59	C/o Community Toilet for ladies and gents at Old Kuthin village.	Tirap	10.00	10.00	10.00	100%	31-03-2026	
60	C/o Protection wall at Hathathun colony at Hunkan village.	Tirap	10.00	10.00	10.00	100%	31-03-2026	
61	C/o Retaining wall at Medical colony in Khonsa Township.	Tirap	20.00	20.00	20.00	100%	31-03-2026	
62	C/o Retaining wall at Sweet fall colony in Khonsa Township.	Tirap	10.00	10.00	10.00	100%	31-03-2026	
63	C/o Protection wall at festival ground at Upper Chinkoi village.	Tirap	30.00	30.00	30.00	100%	31-03-2026	
64	C/o Retaining wall at Field colony in Khonsa Township.	Tirap	20.00	20.00	20.00	100%	31-03-2026	
65	C/o Water storage tank at Longko sum in Muktowa village.	Tirap	50.00	50.00	50.00	100%	31-03-2026	
66	Procurement and supply of Kiwi sapling to progressive farmer of Kheti village.	Tirap	20.00	20.00	20.00	100%	31-03-2026	
67	C/o Water storage tank at Old Paniduria.	Tirap	12.00	12.00	12.00	100%	31-03-2026	
68	C/o Water storage tank at Field Colony, Khonsa.	Tirap	12.00	12.00	12.00	100%	31-03-2026	
69	Extension of playground at Khela.	Tirap	20.00	20.00	20.00	100%	31-03-2026	
70	Land development for construction of Irrigation and cultivation at Jokheho, B	Tirap	100.00	100.00	100.00	100%	31-03-2026	
71	Land development at the following villages Borduria, Kaimai, Khela, Old Paniduria, Old Tupi, Luthong and Noksa for cultivation of fruit gardens and arecanut plantation.	Tirap	50.00	50.00	50.00	100%	31-03-2026	
72	Procurement of tea and arecanut saplings for Borduria, Pullong and New Laptang.	Tirap	50.00	50.00	50.00	100%	31-03-2026	
73	Provision of piggery units for Chasa, Kapu, Old Tupi, New Tupi, Noksa, Luthong and Kaimai.	Tirap	20.00	20.00	20.00	100%	31-03-2026	
74	C/o Protection wall to protect settlement area at Khonsa Bank Colony.	Tirap	20.00	20.00	20.00	100%	31-03-2026	
75	C/o MIP under Deomali Block.	Tirap	50.00	50.00	50.00	100%	31-03-2026	
76	C/o Land Protection at Sansaju Nalah, Deomali.	Tirap	40.00	40.00	40.00	100%	31-03-2026	
77	C/o Land protection at KV Nalah, Deomali.	Tirap	10.00	10.00	10.00	100%	31-03-2026	
78	Purchase of Furniture in the Directorate of DoTCL.	Tirap	10.00	10.00	10.00	100%	31-03-2026	
79	Ginger plantation at Kailashpur, Deomali.	Tirap	10.00	10.00	10.00	100%	31-03-2026	
80	Plantation of Avocado plants at Deomali.	Tirap	10.00	10.00	10.00	100%	31-03-2026	
81	C/o General ground at Hahshai, Tewai in Kanubari.	Longding	20.00	20.00	20.00	100%	31-03-2026	



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
82	Extension of general ground at Longhua in Kanubari.	Longding	20.00	20.00	20.00	100%	31-03-2026	
83	C/o General ground Ranglua in Kanubari.	Longding	40.00	40.00	40.00	100%	31-03-2026	
84	C/o Chain Link fencing at burial ground, Longkhojan village in Kanubari.	Longding	15.00	15.00	15.00	100%	31-03-2026	
85	C/o Chain link fence at Baptist burial ground, Naitong in Kanubari.	Longding	12.00	12.00	12.00	100%	31-03-2026	
86	Development of GUPS Chopnu playground in Kanubari.	Longding	20.00	20.00	20.00	100%	31-03-2026	
87	C/o General ground at Orok village in Kanubari.	Longding	20.00	20.00	20.00	100%	31-03-2026	
88	Ginger Cultivation at Kattong, Niausa.	Longding	15.00	15.00	15.00	100%	31-03-2026	
89	Lemon Plantation at Tsaopako, Niausa.	Longding	15.00	15.00	15.00	100%	31-03-2026	
90	Ginger Cultivation at Munto, Niaunu.	Longding	20.00	20.00	20.00	100%	31-03-2026	
91	Litchi Plantation at Chotong, Niaunu.	Longding	20.00	20.00	20.00	100%	31-03-2026	
92	Ginger Cultivation at Khamtham, Mintong.	Longding	20.00	20.00	20.00	100%	31-03-2026	
93	Lemon Plantation at Phongkai, Mintong.	Longding	15.00	15.00	15.00	100%	31-03-2026	
94	Ginger Cultivation at Dungda, Longphong.	Longding	35.00	35.00	35.00	100%	31-03-2026	
95	Ginger Cultivation at Jithong, Pumao.	Longding	5.00	5.00	5.00	100%	31-03-2026	
96	Ginger Cultivation at Phamtong Hua, Pumao.	Longding	5.00	5.00	5.00	100%	31-03-2026	
97	Ginger Cultivation at Dammaj, Pumao.	Longding	10.00	10.00	10.00	100%	31-03-2026	
98	Ginger Cultivation Nguahuakho, Pumao.	Longding	5.00	5.00	5.00	100%	31-03-2026	
99	Lemon Plantation at Ophon, Pumao.	Longding	5.00	5.00	5.00	100%	31-03-2026	
100	Lemon Plantation at Mailang, Pumao.	Longding	5.00	5.00	5.00	100%	31-03-2026	
101	Lemon Planation at Daitong, Longkhav.	Longding	35.00	35.00	35.00	100%	31-03-2026	
102	Ginger Cultivation at Patsa, Maihua.	Longding	15.00	15.00	15.00	100%	31-03-2026	
103	Areca nut Cultivation at Senua Noksa.	Longding	5.00	5.00	5.00	100%	31-03-2026	
104	Litchi plantation at Zalan, Senua.	Longding	20.00	20.00	20.00	100%	31-03-2026	
105	Ginger Cultivation at Khawmun, Chatting.	Longding	35.00	35.00	35.00	100%	31-03-2026	
106	C/o Fish Pond at Phamtong, Niausa.	Longding	10.00	10.00	10.00	100%	31-03-2026	
107	C/o Fish Pond at Tissa, Tissa Town.	Longding	10.00	10.00	10.00	100%	31-03-2026	
108	C/o Fish Pond at Zangling, Zedua Village.	Longding	5.00	5.00	5.00	100%	31-03-2026	
109	C/o Fish Pond at Tolao, Zedua Village.	Longding	5.00	5.00	5.00	100%	31-03-2026	
110	C/o Fish Pond at Mingai, Zedua Village.	Longding	5.00	5.00	5.00	100%	31-03-2026	
111	Piggery farming at Senua Noksa.	Longding	5.00	5.00	5.00	100%	31-03-2026	
112	C/o Poultry farming at Tissa Town.	Longding	10.00	10.00	10.00	100%	31-03-2026	
113	Dairy farming at Hahnan, Senua camp.	Longding	5.00	5.00	5.00	100%	31-03-2026	
114	C/o MIC at Chakhanuk, Zedua Village.	Longding	5.00	5.00	5.00	100%	31-03-2026	
115	C/o MIC at Saoji, Zedua Village	Longding	5.00	5.00	5.00	100%	31-03-2026	
116	C/o MIC at Zangnu, Zedua Village.	Longding	5.00	5.00	5.00	100%	31-03-2026	
117	C/o MIC at Zangling, Zedua Village.	Longding	5.00	5.00	5.00	100%	31-03-2026	
118	Improvement of MIP at Zamdau, Zedua Village.	Longding	25.00	25.00	25.00	100%	31-03-2026	
119	Re-alignment of 11 Kv line in Pumao Village under Longding district.	Longding	25.00	25.00	25.00	100%	31-03-2026	
120	C/o Anchor/Thrust blocks and retaining / breast wall to support raw main pipelines of water supply system of Longding town.	Longding	50.00	50.00	50.00	100%	31-03-2026	
121	Tea cultiation at Pongchau, Konnu, Khasa and K/Noknu villages under Pongchau circle. Rs. 38.00 lakh each x 4 villages.	Longding	152.00	152.00	152.00	100%	31-03-2026	



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
122	Tea cultivation at Bonia, Konsa, K/Noksa, Jagan and Votnu villages under Pongchau circle. Rs. 16.00 lakh each x 5 villages.	Longding	80.00	80.00	80.00	100%	31-03-2026	
123	Tea cultivation at Khanu and Wakka villages under Wakka circle. Rs. 36.00 lakh each x 2 villages.	Longding	72.00	72.00	72.00	100%	31-03-2026	
124	Tea cultivation at Nginu village under Longchan circle.	Longding	38.00	38.00	38.00	100%	31-03-2026	
125	Tea cultivation at Longkai, Kaimoi, Ngissa and Khogla villages under Longchan circle. Rs. 18.00 lakh each x 4 villages.	Longding	72.00	72.00	72.00	100%	31-03-2026	
126	Tea cultivation at Chongkhaw and Chop villages Rs. 18.00 lakh each and Kampong village under Wakka circle. Rs. 10.00 lakh.	Longding	46.00	46.00	46.00	100%	31-03-2026	
127	C/o Irrigation channel with protection wall at Longkon Pothar, Otongkhao.	Longding	20.00	20.00	20.00	100%	31-03-2026	
128	C/o CC Parking place with drainage at DoTCL office.	Itanagar	20.00	20.00	20.00	100%	31-03-2026	
129	Festival Grants for Chalo Loku Festival Celebration at TCL ground, Itanagar.	Itanagar	7.00	7.00	7.00	100%	31-03-2026	
130.	Festival Grants for Moh-Mol Festival Celebration at TCL ground, Itanagar.	Itanagar	7.00	7.00	7.00	100%	31-03-2026	
131	Festival Grants for Oriah Festival Celebration at TCL ground, Itanagar.	Itanagar	7.00	7.00	7.00	100%	31-03-2026	
132	Festival Grants for Pongtu Festival Celebration at TCL ground, Itanagar.	Itanagar	7.00	7.00	7.00	100%	31-03-2026	
133	Conducting of DoTCL Career Counselling for the TCL indigenous students for various competitive examinations and other career avenues for the Session 2025-26.	Itanagar	30.00	30.00	30.00	100%	31-03-2026	
134	Grant of Financial assistance and Felicitation of Academic Toppers of Tirap, Changlang and Longding districts for the academic session 2025-26 in Class-X and Class-XII from any Govt. Secondary and Higher Secondary Schools of Tirap, Changlang and Longding districts.	Itanagar	25.00	25.00	25.00	100%	31-03-2026	
135	C/o Sliding Iron Gate and Chainlink fencing at DoTCL office.	Itanagar	10.00	10.00	10.00	100%	31-03-2026	
136	Exposure tour programme for the Officers and Officials of DoTCL.	Itanagar	37.00	37.00	0.00	100%		
137	Publication and printing of DoTCL Souvenir.	Itanagar	10.00	10.00	10.00	100%	31-03-2026	
138	Additional fund for publication and printing of DoTCL Coffee Table Book.	Itanagar	10.00	10.00	10.00	100%	31-03-2026	
139	Deep-Well boring with construction of water reservoir tank and installation of water pumping motor at TCL Festival ground, Senki Park, Itanagar	Papumpare	22.00		22.00			Re-appropriated
140	C/o VIP & Public Toilets at TCL Festival ground, Senki Park, Itanagar.	Papumpare	15.00		15.00			-do-
	Total (C)		3,277.00	3,240.00	3,240.00			
D	Additional allocation over and above BE provision during 2025-26							
1	C/o Road from Chiklongthung to Langman Tirap river WRC field.	Tirap	210.00		10.00			
2	C/o Rostrum, general ground and major maintenance of Kantang CO Headquarter.	Tirap	210.00		10.00			
3	C/o road from New Longkey to Old Longkey village.	Tirap	210.00		10.00			
4	Development of Cremation cum Burial ground with Boundary wall at Jairampur.	Changlang	210.00		10.00			
5	C/o VIP Rostrum and School ground at GHSS Manmao in Changlang District.	Changlang	210.00		10.00			



Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	Remarks
1	2	3	4	5	6	7	8	9
6	C/o Multipurpose Hall at Jairampur in Changlang District.	Changlang	210.00		10.00			
7	C/o Parking place with retaining wall, boundary wall and toilet block at the Auditorium CO. Headquarters Borduria.	Tirap	210.00		10.00			
8	C/o internal road with blacktopping from NH-315A via (Lahokocha) to Don Bosco School, Borduria (3.5 KM).	Tirap	210.00		10.00			
9	C/o CC road at Chasa and Pullung villages in Tirap District (5.5 KM).	Tirap	210.00		10.00			
10	C/o RCC Women skill Development Training centre at Pongchau HQs.	Longding	210.00		10.00			
11	Protection of Drinking water catchment area at Longkai village under Longchan circle.	Longding	210.00		10.00			
12	Black topping work on rural link road with construction of retaining wall from Thamsen colony upto Kahla colony at Khasa village under Pongchau circle.	Longding	210.00		10.00			
13	C/o CC Pavement village link road are follows:- i). C/o CC Pavement road & Culvert at PMGSY road point at Ponhang village-100 Lakhs., ii). C/o CC Pavement at Changra village-25 Lakhs., iii) C/o CC Pavement at Phungsa village - 25 Lakhs., iv). C/o CC Pavement at Kangsa village - 25 Lakhs., v) C/o CC Pavement at Kuthung village- 25 Lakhs.	Changlang	210.00		10.00			
14	Extension of 11 KV line along with construction of LT line & 63 KVA, 11/0.433 KV substation at Changlang Town.	Changlang	210.00		10.00			
15	Strengthening & Augmentation of Hydro Projects and Infrastructure under Yatdam Hydro Power Division.	Changlang	210.00		10.00			
16	Upgradation of General ground at Bari-Basip CO Hq under Tirap District.	Tirap	210.00		10.00			
17	C/o Road connecting Old Lainwang to Sajan Pathar under Tirap District.	Tirap	210.00		10.00			
18	C/o Road connecting Worangra to Kheteng village under Lazu circle.	Tirap	210.00		10.00			
19	C/o Approach road from Sajakhet to NH215 at Longding District.	Longding	210.00		10.00			
20	C/o Internal Township road at Zibo Colony, Longding.	Longding	210.00		10.00			
21	C/o Economic road from Niausa to Lokum Agri-field (Phase-II).	Longding	210.00		10.00			
22	C/o road from M.J. Road to Old Changpo village under RWD Sub-Division, Kharsang.	Changlang	210.00		10.00			
23	Infrastructure Development of Elementary residential School at Vijaynagar (450 mtrs Boundary wall with gate, store room, class rooms, 4 nos. of Washroom, Kitchen & Dining room with furnishing) under RWD Sub-Division, Kharsang.	Changlang	210.00		10.00			
24	Providing of HT & LT line i/c distribution of sub-Station and public lighting system under Miao Electrical Sub-Division.	Changlang	210.00		10.00			
25	Expansion of General ground including retention wall at New Kanubari in Longding District.	Longding	210.00		10.00			
26	C/o General ground at Lawnu circle headquarters Longding District.	Longding	210.00		10.00			



Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	Remarks
1	2	3	4	5	6	7	8	9
27	C/o General ground and football ground at Chubam circle headquarters.	Longding	210.00		10.00			
28	C/o inter village road at Bijoypur-I.	Changlang	210.00		10.00			
29	C/o inter village road at Bijoypur-II.	Changlang	210.00		10.00			
30	C/o inter village road at Bijoypur-III.	Changlang	210.00		10.00			
31	C/o Cement Concrete approach road at Tichap Colony, Deomali.	Tirap	315.00		15.00			
32	C/o Cement Concrete drain with road surface concreting from NK road to Bahrang colony at Natun Kheti village.	Tirap	315.00		15.00			
33	C/o Tourist Lodge at Dadam.	Tirap	210.00		10.00			
34	C/o Chonluthun approach road from Tupi-Dadam Road to Chonluthun at Dadam.	Tirap	210.00		10.00			
35	C/o Paved Tracking Path 2.5 KM from Boakfam-I village to Calvery Peak with rest rooms at Bokfam-I village under Dadam circle.	Tirap	210.00		10.00			
	Total (D)		7,560.00		360.00			
	Grand Total (A+B+C+D)		13,797.00	6,200.00	6,560.00			