



GN - STATEMENT

REVISED ESTIMATE, 2025-26
(Summary Statements)

Name of the Department : Department of Karmik & Adhyatmik (Chos-Rig) Affairs

(Rs. in lakh)

SI No.	Head of Development	Revised Estimate 2024-25	Expenditure incurred during 2024-25	BE, 2025-26	RE, 2025-26	Remarks/ Format
1	2	3	4	5	6	7
A.	SADA Proposals					
I	Development Activities	300.00	300.00	2040.00	3270.59	
a)	On-Going Schemes	200.00	200.00	200.00	200.00	DP-I
b)	New Schemes			1514.00	2436.29	DP-II
c)	Stipend			0.00	0.00	DP-III
d)	Grants in aids	100.00	100.00	100.00	408.30	DP-IV
e)	Maintenance of Assets			226.00	226.00	
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)			0.00	0.00	DP-V
II	Budget Announcement			0.00	0.00	DP-VI
III	Carry forward liabilities of LFY 2024-25	0.00	0.00	10.00	10.00	DP-VII
IV	State Infrastructure Development Fund (SIDF)	0.00	0.00	0.00	110.00	DP-VIII
V	Special Assistance to the State for Capital Investment (SASCI)	0.00	0.00	0.00	0.00	DP-IX
VI	Negotiated Loan (RIDF/HUDCO)	0.00	0.00	0.00	0.00	DP-XI
VII	State Share	0.00	0.00	0.00	0.00	DP-XI/ CSS
VIII	Centrally Sponsored Schemes	0.00	0.00	0.00	0.00	CSS
	Total (I+II+III+IV+V+VI+VII+VIII)	300.00	300.00	2050.00	3390.59	



OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2024-25	Expenditure incurred during 2024-25	Achivement till date		BE 2025-26		RE 2025-26	Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	11	12	13	13
A.	Buildings												
1	Nil												
	Total (A)			0.00	0.00	0.00	0.00	0.00		0.00		0.00	
B.	Roads & Bridges												
1	Nil												
	Total (B)			0.00	0.00	0.00	0.00	0.00		0.00		0.00	
C.	Others (Please specify)												
1	Organizing of Seminar, Workshop conference on buddhist philosophy, culture etc in Tawang & West Kameng District.	Tawang	2024-25	10.00	10.00	10.00	10.00	10.00	100%	10.00		10.00	
2	Organizing of training on Bhoti Language in Tawang & West Kameng Districts.	Tawang	2024-25	10.00	10.00	10.00	10.00	10.00	100%	10.00		10.00	
3	Preservation of Guru Shishya parampara Rig-Nes-Nga panch Mahavidhya/five major field of study)	Tawang & West Kameng	2024-25	10.00	10.00	10.00	10.00	10.00	100%	10.00		10.00	
4	Medical camp in the region to provide treatment through tibeto medicine (Sowa-Rigpa) in Tawang & West Kameng Distts.	Tawang	2024-25	10.00	10.00	10.00	10.00	10.00	100%	10.00		10.00	
5	Scholarship & fellowship for Buddhist philosophy students (Specialization Course) of West Kameng and Tawang District	Tawang & West Kameng	2024-25			160.00	160.00	160.00	100%	160.00		160.00	
	Total (C)			40.00	40.00	200.00	200.00	200.00		200.00		200.00	
	GRAND TOTAL(A+B+C)			40.00	40.00	200.00	200.00	200.00		200.00		200.00	



PROPOSAL FOR NEW SCHEMES / NEW SERVICES

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	6	7	8
A	Buildings							
1	Construction of Cultural Centre at Phomang village under Lumla Circle, Tawang District	Tawang	50.00	50.00	50.00			
2	Construction of Cultural Centre at Muktur Village under Dudunghar Circle, Tawang District	Tawang	50.00	50.00	50.00			
3	C/o Dungyur Mani (Mini Cultural Centre) at Batdung village, Tawang	Tawang	50.00	50.00	50.00			
4	C/o Mini Cultural Centre at Rhomang Gonpa (Surbi village), Tawang	Tawang	30.00	30.00	30.00			
5	C/o Guest Rest House at Thongmin Gonpa, Tawang	Tawang	10.00	10.00	10.00			
6	C/o Resting Shed for Choskor at Audung Village, Tawang	Tawang	10.00	10.00	10.00			
7	Site Development at Nyomsa Cultural Centre at Jang	Tawang	50.00	50.00	50.00			
8	C/o Drainage and Channelization at Dungyur Mani Cultural Centre at Lhou	Tawang	25.00	25.00	25.00			
9	Extension of ground at Kimnas Cultural Centre, Jang	Tawang	25.00	25.00	25.00			
10	C/o Retaining wall at Cultural Centre, Yewang	West Kameng	20.00	20.00	20.00			
11	Infrastructure development for Heritage Village Dirang Dzong	West Kameng	80.00	80.00	80.00			
12	C/o Community Kitchen for Cultural Centre, Khellong village, Dirang Circle	West Kameng	30.00	30.00	30.00			
13	C/o Retaining wall near Culture Centre at Damla, Dirang Circle, West Kameng District	West Kameng	20.00	20.00	20.00			
14	Site development for Grang Buddha Park at Tsering Pam, Singchung West Kameng Dist	West Kameng	50.00	50.00	50.00			
15	Boundary wall at Thupten Choiling Cultural Centre at Thrizino West Kameng Dist	West Kameng	20.00	20.00	20.00			
16	Rostrum at Dechen Cheling Cultural Centre at Singchung West Kameng Dist	West Kameng	30.00	30.00	30.00			
17	C/o Sitting Gallery at Traditional Archery ground, Warrangpam West Kameng District	West Kameng	18.00	18.00	18.00			
18	C/o Community Hall at Shedra Cultural Centre, Kalaktang West Kameng District	West Kameng	30.00	30.00	30.00			
19	Painting and furnishings of Lingbaktang Cultural centre, West Kameng District	West Kameng	12.00	12.00	12.00			
20	C/o 4 Units Public toilet at Zangdog Palri Kalaktang, West Kameng District	West Kameng	10.00	10.00	10.00			
21	C/o Meditation Centre at Dopsingri Angkaling, West Kameng District	West Kameng	10.00	10.00	10.00			
22	C/o 4 Units Public toilet at Warrangpam Cultural Centre (Drupkhang), West Kameng District	West Kameng	10.00	10.00	10.00			
23	C/o 4 Units Public toilet at Samdrung Cultural Centre (Drupkhang), West Kameng District	West Kameng	10.00	10.00	10.00			
24	C/o 33KV LT 04 Line 1/c 100 KVA 33/o 4,5 KV substation 3 phase, 4 wire LT 04 line at war memorial heritage site Nyukmadung under (Dirang)	West Kameng	85.00	85.00	85.00			
25	C/o Culture Centre at Buddha Park Bomdila	West Kameng	10.00	10.00	10.00			
26	External electrification Rhomangthung Culture Centre at Dirang	West Kameng	50.00	50.00	50.00			
27	Providing on underground system of smart street light at Buddhist Culture Centre (Monastery) and education centre near Bichom RR village.	Bichom	100.00	100.00	100.00			
28	C/o Traditional Buddhist Gate at Mera Lama Lodre Gyatso Road in Tawang	Tawang	40.00	40.00	40.00			
29	C/o Azong Culture Centre	Tawang	5.00	5.00	5.00			
30	C/o Cultural Centre at Dahung University	West Kameng	8.00	8.00	8.00			
31	C/o Culture Centre at Stupa at Khokhem	Tawang	5.00	5.00	5.00			
32	Electrification of Kungelling Culture Cente (Khrimu)	Tawang	10.00	10.00	10.00			



Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	6	7	8
33	Providing of chain-link fencing around Taklung-Dzong	West Kameng	5.00	5.00	5.00			
34	Internal electrification of Buddhist Culture Centre (Monastery) and educational centre near Bichom RR village.	Bichom	50.00	50.00	50.00			
35	Providing dedicated power supply including beautification of Buddhist Cultural Centre at Nafra	Bichom	75.00	75.00	75.00			
36	C/o Culture Centre at Khag Tonpalo	Tawang	10.00	10.00	10.00			
37	C/o Culture Centre at Shyo (Dungyur Mani)	Tawang	5.00	5.00	5.00			
38	External electrification of cultural centre at Sangti	West Kameng	50.00	50.00	50.00			
39	C/o Gormang Culture Centre at Muchut	Tawang	10.00	10.00	10.00			
40	C/o Lingchung Culture Centre	Tawang	10.00	10.00	10.00			
41	C/o Dungyur Mani at Teli	Tawang	3.00	3.00	3.00			
42	Re installation of Dungten a monument at Jomukhang in Domkho Village	West Kameng	4.00	4.00	4.00			
43	Construction of Meditation hall at Painaktang village in West Kameng District	West Kameng	10.00	10.00	10.00			
44	Electric revenue for Arunachal Culture Centre cum State Guest house Bodhgaya Bihar		6.00	6.00	6.00			
45	Conservation of Naked High-Tension line to insulated (MVCC) cables at flying zone of sacred Black Neck Crane at Chug village	West Kameng	150.00	150.00	150.00			
	Total (A)		1351.00	1351.00	1351.00			
B	Roads & Bridges							
1	Nil							
	Total (B)		0.00	0.00	0.00			
C	Others (Please specify)							
1	Honorarium and Misc. activities for Monpa Institute of Performing Arts (MIPA)	West Kameng	50.00	50.00	50.00			
2	Introduction of Buddhist Philosophy by Kharsaneng Welfare Association	Tawang	5.00	5.00	5.00			
3	Preservation of Dekangteng Heritage Site at Tawang	Tawang	10.00	10.00	10.00			
4	Introduction of Chonjuk by Cultural heritage Foundation Society		4.00	4.00	4.00			
5	Celebration of Losar Festival at Seru through TSCLS, Tawang	Tawang	4.00	4.00	4.00			
6	Procurement of Costumes for Monpa folk and traditional dances	Tawang/West Kameng	10.00	10.00	10.00			
7	Preservation of Buddhist Script by Sheyon Gyapgyur Tsokpa	Tawang	6.00	6.00	6.00			
8	Improvising of Archery at Tawang by Tawang District Archery Association (TDAA)	Tawang	3.50	3.50	3.50			
9	Protection of environment in Lungla by Foundation for Education and Environment in Lungla	Tawang	3.00	3.00	3.00			
10	Purchasing of Cultural Costumes for Shoctsen	Tawang	2.00	2.00	2.00			
11	Protection of environment by Wong Ama Tsokpa	Tawang	5.00	5.00	5.00			
12	Survey on the Histories of MASANG by TSCLS, Tawang	Tawang	10.00	10.00	10.00			
13	Procurement of Zukthi for Shungbatse Culture Centre	Tawang	2.50	2.50	2.50			
14	Procurement of monpa traditional costumes for Thekshi & Kobleteng village	Tawang	4.00	4.00	4.00			
15	Conducting peace march freedom trail at Tawang by Foundation for education and environment in Lungla from Kenzamani to Tawang for protection of traditional & heritage.	Tawang	10.00	10.00	10.00			
16	Imparting training and Ya-cham at Seru by TSCLS, Tawang	Tawang	5.00	5.00	5.00			
17	Environment protection by Star Self Help Group Changprong	Tawang	4.00	4.00	4.00			
18	Improvising of Bhoti Script and Language in Tawang District by Social Culture Development Society	Tawang	3.00	3.00	3.00			



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	Remarks
1	2	3	4	5	6	6	7	8
19	Research on Original names of various places and location and its back ground of Tawang and West Kameng Districts which are already restored by the Department.	Tawang/West Kameng	10.00	10.00	10.00			
20	Installation of Cooling system at Thupten Gatseling Culture Centre	Papumpare	5.00	5.00	5.00			
21	Imparting Training on Bhoti Language at Khobleteng	Tawang	3.00	3.00	3.00			
22	Improvising of Monpa folk song by Mon-Nguimo (Mukto)	Tawang	4.00	4.00	4.00			
	Total (C)		163.00	163.00	163.00			
D	Additional allocation over and above BE provision during 2025-26							
1	Completion of Thardoe Norbuling Museum at Heritage site in Tawang	Tawang	75.00		75.00			
2	Conducting an International Conference on the Sixth Dalai Lama, Tsangyang Gyatso		182.04		182.04			
3	Furnishing of Vice Chairman, DoKAA Office at Tawang	Tawang	10.00		10.00			
4	Procurement of books relating to Buddhist Culture and Heritage		3.00		3.00			
5	Preservation of Traditional Handmade Pottery at Tawang	Tawang	10.00		10.00			
6	Extension and CGI Sheet roofing of Lamasary at Thongmin Gonpa		8.00		8.00			
7	Repair and maintenance including Painting of Statues near Tongsheng		5.00		5.00			
8	Installation of boards with School names in Bhoti Language in 3-Jang Mogto Constituency	Tawang	3.00		3.00			
9	C/o 2 units of public toilet at Dungyur Mani (Sungjon Mani) at Shyo Toth		4.00		4.00			
10	Construction of Culture Centre at Membachur		40.00		40.00			
11	Construction of Traditional Buddhist Welcome gat at Yukmazor Culture Centre		25.00		25.00			
12	Construction of Culture Centre at Rho		10.00		10.00			
13	C/o Traditional Buddhist Welcome gate at Thrizino Culture Centre		25.00		25.00			
14	Renovation of Lamaseries at Siddhartha Vihar		40.00		40.00			
15	Renovation of Culture Centre at Tulku Ringpoche (Pedung)		10.00		10.00			
16	C/o Culture Centre at Sha (Gonpa) at Kraling		25.00		25.00			
17	C/o Peace Hall Centre at Damgin, Tawang	Tawang	30.00		10.00			
18	C/o Cultural Centre with Kitchen-cum-Dinning provision at Dharbumgey Village Cultural centre, Tawang	Tawang	100.00		25.00			
19	C/o Wall at Culture Centre Dharamkang loh Tawang.	Tawang	40.00		15.00			
20	C/o Sitting Gallery and Butter Lamp room at Thongmin Cultural Centre, Tawang.	Tawang	20.00		10.00			
21	C/o Building for DROMA TSOKPA cultural Centre, Jang.	Tawang	100.00		25.00			
22	C/o RCC Building and Courtyard at Khromten Cultural Centre, Tawang	Tawang	149.00		37.25			
23	C/o Hostel and Boundary at Bemdung Cultural Centre, Mukto.	Tawang	300.00		100.00			
24	Rebuilding of Gangkhardung Cultural Centre Tawang	Tawang	10.00		10.00			
25	Extension of Kitchen Building Cum Dining Hall at Gontse Gaden Rabgyeling Cultural Centre Bomdila, West Kameng District	West Kameng	60.00		15.00			
26	C/o Guru Padmasambhawa Mani Centre at Nakhu, Nafra, Bichom District	Bichom	100.00		25.00			
27	C/o Festival Ground at Sera Village, Bomdila, West Kameng District	West Kameng	100.00		25.00			
28	C/o Mon Yuelgyal Chorten cum Meditation Hall at Khenlop Chhoiling Cultural Centre Pianaktang in West Kameng District	West Kameng	150.00		37.50			
29	One time grant to Support the Socio-Cultural aand Educational activities of Samten Choelling Education and Culture Preservation Society, Jang Tawang	Tawang	20.00		20.00			



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	6	7	8
30	C/o Culture centre at Taklung Sanglem village, West kameng.	West Kameng	30.00		10.00			
31	Construction of academic Building upto Secondary Level, Mahabodhi Positive Living Society, Teli, Tawang	Tawang	200.00		50.00			
32	Construction of Staff Quarters for Mahabodhi Positive Living Society, Teli, Tawang	Tawang	50.00		12.50			
33	C/o Traditional Buddhist Welcome gate at Thrizino Culture Centre	West Kameng	25.00		10.00			
34	Renovation of Culture Centre at Tulku Rinpoche (Pedung)	West Kameng	10.00		10.00			
	Total (D)		1969.04	0.00	922.29			
	Grand Total (A+B+C+D)		3483.04	1514.00	2436.29			



DP-IV

Proposed Outlay for Grants- in- Aid
(NGOs/ VOs)

(Rs. In lakh)

Sl. No.	Name of the institutions/ organisation	Location	Allocation during 2024-25	Expenditure incurred during 2024-25	BE 2025-26	RE 2025-26	Remark
1	2	3	4	5	6	7	8
1	Grant-in-Aid for Chairman, DoKAA	Tawang & West Kameng District	100.00	100.00	100.00	100.00	
2	Financial assistance towards the production of a film on Geshe Lha Rimpa Tenzin Choetsang of Tekhar-Tse Kee					40.00	
3	Financial support for preservation of :Kalsang Traditional Art of Thangka Painting and the legacy of Himalayan Buddhism.					178.30	
4	Grant-in-Aid / corpus fund for the Himalayan Buddhist Culture Society, Bomdila					25.00	
5	Financial Assistance to Tara Foundation India					15.00	
6	Grant-in-Aid to Arunachal Budhist Welfare Association (ABWA) for repair and maintenance of Hostel Building of Arunachal Budhist Welfare Association					50.00	
	Total :-	0.00	100.00	100.00	100.00	408.30	



Specific Schemes with various component- 2025-26

Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2024-25	Expenditure incurred during 2024-25	BE 2025-26	RE 2025-26	Remarks
1	2	3	4	5	6	7	8
A	Maintenance of Assets						
(i)	Roads & Bridges						
1	Nil						
	Total (Roads & Bridges)		0.00	0.00	0.00	0.00	
(ii)	Public Works						
1	Nil						
	Total (Public Works)		0.00	0.00	0.00	0.00	
(iii)	Housing/Buildings						
1	Renovation and maintenance of Shar phak Chog-Ling Gonpa, Nafra	West Kameng			100.00	100.00	
2	Renovation of Lama Shabse at Tawang	Tawang			10.00	10.00	
3	Renovation of Culture Centre at Rho	Tawang			10.00	10.00	
4	Renovation of Cultural Centre Shurbin	Tawang			5.00	5.00	
5	Renovation of Cultural Centre at Thekshi	Tawang			5.00	5.00	
6	Renovation of Culture Centre at Khobleteng	Tawang			5.00	5.00	
7	Renovation of Stupa at Ugeyelling	Tawang			4.00	4.00	
8	Renovation of Mani's at Kharteng	Tawang			6.00	6.00	
9	Renovation of trust at DoKAA office Tawang	Tawang			10.00	10.00	
10	Refurbishment of Rhormang Culture Centre	Tawang			10.00	10.00	
11	Renovation of Tsaley Culture Centre	Tawang			10.00	10.00	
12	Renovation of Tsokhem Culture Centre at Seru	Tawang			10.00	10.00	
13	Renovation of Culture Centre at Sazo	Tawang			10.00	10.00	
14	Renovation of Lobey Mani at Seru by TSCLS, Tawang	Tawang			7.00	7.00	
15	Renovation of manichurbey at Rheeghangree steam, Sanglem	West Kameng			3.00	3.00	
16	Renovation of Kitchen Culture Centre at Pedung village	West Kameng			7.00	7.00	
17	Renovation of Taktasang Culture Centre at Zemithang	Tawang			10.00	10.00	
18	Repair & maintenance including painting of Mani at Damla Dung Dirang	West Kameng			4.00	4.00	
	Total(Housing/ Building)		0.00	0.00	226.00	226.00	
	Total (A)		0.00	0.00	226.00	226.00	
B	Others Committed Liabilities						
1	Nil						
	Total (B)		0.00	0.00	0.00	0.00	
C.	For Procurement/allocation of Medicine (District wise allocation)						
1	Nil						
	Total (C)		0.00	0.00	0.00	0.00	
D	For Procurement/allocation of Text Book (Number of books procured and district-wise distribution)						



Carry forward liabilities of LFY 2024-25

(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimated 2024-25	Expenditure incurred during 2024-25	Achievement till date		BE 2025-26		RE 2025-26	Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
A	Additional schemes approved over and above BE provision 2024-25												
1	Grant-in-Aid to Lama Chakzam Wangpo Cultural Troupe for preservation and Promotion of Traditional Dance Forms of the Monpa Tribe	Tawang	2024-25	10.00		10.00	0.00			10.00		10.00	
	Total (A)			10.00	0.00	10.00	0.00	0.00		10.00		10.00	



State Infrastructure Development Fund (SIDF)

(Rs. in lakh)

SI. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
	SIDF							
1	C/o Caretaker room at Sakyur Cultural Centre	Tawang	30.00		30.00			
2	C/o Kitchen and bathroom at Cultural Centre Sangkhar, Dudunghar Circle	Tawang	30.00		30.00			
3	C/o Retaining wall at Phomang Cultural Centre, Lumla	Tawang	50.00		50.00			
	Grand Total		110.00	0.00	110.00			