



GN - STATEMENT

REVISED ESTIMATE, 2025-26
(Summary Statements)

Name of the Department : Administrative Training Institute

(Rs. in lakh)

SI No.	Head of Development	Revised Estimate 2024-25	Expenditure incurred during 2024-25	BE, 2025-26	RE, 2025-26	Remarks/ Format
1	2	3	4	5	6	7
A.	SADA Proposals					
I	Development Activities	0.00	0.00	140.00	1272.94	
a)	On-Going Schemes	0.00	0.00	0.00	0.00	DP-I
b)	New Schemes	0.00	0.00	140.00	1272.94	DP-II
c)	Stipend	0.00	0.00	0.00	0.00	DP-III
d)	Grants in aids	0.00	0.00	0.00	0.00	DP-IV
e)	Maintenance of Assets	0.00	0.00	0.00	0.00	DP-V
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)	0.00	0.00	0.00	0.00	
II	Budget Announcement			450.00	676.72	DP-VI
III	Carry forward liabilities of LFY 2024-25	0.00	0.00	0.00	0.00	DP-VII
IV	Special Assistance to the State for Capital Investment (SASCI)	0.00	0.00	0.00	0.00	DP-IX
V	Negotiated Loan (RIDF/HUDCO)	0.00	0.00	0.00	0.00	DP-XI
VI	State Share	0.00	0.00	0.00	0.00	DP-XI/ CSS
VII	Centrally Sponsored Schemes	0.00	0.00	0.00	0.00	CSS
	Total (I+II+III+IV+V+VI+VII)	0.00	0.00	590.00	1949.66	



PROPOSAL FOR NEW SCHEMES / NEW SERVICES

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	6	7	8
A	Buildings							
1	Nil							
	Total (A)		0.00	0.00	0.00			
B	Roads & Bridges							
1	Nil							
	Total (B)		0.00	0.00	0.00			
C	Others (Please specify)							
1	Installation of Solar Power Plant in the Hotel and Academic Block Building	Papumpare	70.00	70.00	0.00	100%	Feb/ March -2026	Re-appropriation
2	Installation of Borewall for Hostel Block Building	Papumpare	20.00	20.00	20.00	100%	Jan-26	
3	C/o Septic Tank for the existing old training halls/ Conference Hall/ Computer Lab & Office Building	Papumpare	15.00	15.00	15.00	100%	Jan/ Feb- 2026	
4	C/o Septic Tank for the Dinning Hall, Kitchen & Creche Building	Papumpare	10.00	10.00	10.00	100%	Jan/ Feb- 2026	
5	Annual Contributin to NEJOTI Guwahati		25.00	25.00	25.00	100%	Feb/ March -2026	
6	Induction Training Program for APCS, APPS and Allied Services Officers	Papumpare			70.00			Re-appropriation
	Total (C)		140.00	140.00	140.00			
D	Additional allocation over and above BE provision during 2025-26							
1	Rashtriya Karmayogi-Large Scale Jan Seva Programme-Arunachal Pradesh	Papumpare			23.30			
2	Internal Furnishing of Hostel Building at ATI, D-Sector, Naharlagun (SH: Fourth, Fifth, and Sixth Floor)	Papumpare			190.90			
3	Installation of Solar at ATI	Papumpare	70.00		10.00			
4	Establishment of O/o the Administrative Reforms Commission (ARC) at ATI	Papumpare	180.00		180.00			
5	Interior furnishing, Audio video & automation work at Administrative and Academic Block at ATI Naharlangu		728.74		728.74			
	Total (D)		978.74	0.00	1132.94			
	Grand Total (A+B+C+D)		1118.74	140.00	1272.94			



DP - VI

BUDGET ANNOUNCEMENT

(Rs. in lakh)

Sl. No	Name of works	Locations (District & Place of execution)	Year of taking up	Estimated Cost		Achivement till date		BE 2025-26		RE 2025-26	Remarks/ Target date of completion
				Original	Revised	Financial	Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	11	12
A.	On-going										
1	Specialized Trg. for State Govt. Officers	Papumpare	2022-23	500.00				250.00		250.00	
	Sub-Total (A)			500.00	0.00	0.00		250.00		250.00	
B.	New scheme										
1	Additional works of Infrastructure Development of ATI Buildings	Papumpare	2024-25	426.72				200.00		426.72	
	Sub-Total (B)			426.72	0.00	0.00		200.00		426.72	
	GRAND TOTAL(A+B)			926.72	0.00	0.00		450.00		676.72	