



(Computer No.206521)  
**GOVERNMENT OF ARUNACHAL PRADESH**  
**DEPARTMENT OF FINANCE, PLANNING & INVESTMENT**  
**(PLANNING & INVESTMENT DIVISION)**  
**A.P. CIVIL SECRETARIAT:: ITANAGAR**

Dated Itanagar, the 24<sup>th</sup> December 2025

To

The Principal Secretary (PWD)  
 Govt. of Arunachal Pradesh,  
 Itanagar.

Subject: **Allocation of Fund for Plan Activities under Budget Estimates 2025-26.**

Sir,

In continuation of this department's letter No.PLNG-11014/1/2025-O/o, DIR-SP-FPID/1883 dated 26<sup>th</sup> March 2025 and No.PLNG-11014/1/2024-O/o, DIR-SP-FPID-Part(9)/2976 dated 3rd September 2025, I am to forward herewith the schematic breakup of the balance fund of **Rs. 6,171.30 lakh** allocated for plan/development activities under Budget Estimate 2025-26 of the **Public Works Department** vetted by the Planning & Investment Division for further necessary action.

2. All other terms and conditions for the implementation of schemes issued vide Memo No.PLNG-11014/1/2025-O/o, DIR-SP-FPID/1883 dated 26<sup>th</sup> March 2025 shall remain applicable.
3. Non-compliance with the aforementioned orders/instructions will be the sole responsibility of the concerned officer.
4. This is issued with the approval of Competent Authority.

Yours faithfully,

Enclo: As stated above.

Sd/-  
 (R.K. Sharma), IAS  
 Secretary (Planning & Investment)

Memo No.PLNG-11014/1/2024-O/o, DIR-SP-FPID-Part(9)

Dated, the 30<sup>th</sup> December 2025.

Copy for information to:

1. The PPS to Hon'ble Chief Minister, GoAP, Itanagar.
2. The PS to Hon'ble Deputy Chief Minister, GoAP, Itanagar.
3. The US to the Chief Secretary, GoAP, Itanagar.
4. The SPA to Commissioner (Finance), GoAP, Itanagar.
5. The PA to Secretary (Planning & Investment), GoAP, Itanagar
6. The Chief Engineer (PWD-SID&P), GoAP, Itanagar.
7. The Director (PC/ Monitoring), GoAP, Itanagar.
8. The Under Secretary (Budget/Finance-D), GoAP, Itanagar.
9. The SRA(Budget), GoAP, Itanagar.
10. Office copy.

*Tabe Haider*  
 (Tabe Haider)  
 Joint Director (Planning & Investment)



GN - STATEMENT

BUDGET ESTIMATE, 2025-26  
(Summary Statements )

Name of the Department : Public Works Department

(Rs. in lakh)

Sl No.	Head of Development	Revised Estimate 2024-25	Expenditure incurred during 2024-25	BE, 2025-26	Remarks/ Format
1	2	3	4	5	6
A. SADA Proposals					
I Development Activities		14,686.66	14,506.99	33,300.00	
a) On-Going Schemes		14,686.66	14,506.99	16,358.70	DP-I
b) New Schemes				6,041.30	DP-II
c) Stipend				0.00	DP-III
d) Grants in aids		0.00	0.00	0.00	DP-IV
e) Maintenance of Assets				10,900.00	
f) Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)					DP-V
II Budget Announcement				62,273.75	DP-VI
III Carry forward liabilities of LFY 2024-25		0.00	0.00	17,754.22	DP-VII
IV Special Assistance to the State for Capital Investment (SASCI)		0.00	0.00	0.00	DP-IX
V Negotiated Loan (RIDF/HUDCO)		0.00	0.00	0.00	DP-XI
VI State Share		0.00	0.00	0.00	DP-XI/ CSS
VII Centrally Sponsored Schemes		30,010.00	0.00	31,300.00	CSS
	Total (I+II+III+IV+V+VI+VII)	44,696.66	14,506.99	1,44,627.97	

## OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2024-25	Expenditure incurred during 2024-25	Achievement till date		BE 2025-26		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
A.	Roads & Bridges			43810.45		12267.16	12108.60	26646.34		12930.75		Schematic break-up of the same has already been communicated vide letter No.PLNG-11014/1/2024-O/o, DIR-SP-FPID-Part(9)/2976 dated 3rd Sept 2025
1	C/o CC pavement road in Letong / 4 Kilo area, Ayeng village, East Siang Distt.	East Siang	2024-25	50.00		10.00	10.00	10.00	20%	40.00	100%	
2	C/o RCC Culvert over Luktong Korong, East Siang Distt.	East Siang	2024-25	50.00		10.00	10.00	10.00	20%	40.00	100%	
3	Channelisation and extension of flood control work at Silluk in East Siang Distt.	East Siang	2024-25	50.00		10.00	10.00	10.00	20%	15.00	50%	
4	Land filling and levelling in Mobang II (Parbuk) village under LDV Distt.	Lower Dibang Valley	2024-25	50.00		10.00	10.00	10.00	20%	15.00	50%	
5	C/o Rural road from NH 515 Roing - Sadiya road to Oil Palm farm at 7km Roing under LDV Distt (Phase 1).	Lower Dibang Valley	2024-25	50.00		10.00	10.00	10.00	20%	15.00	50%	
6	Maintenance of Raatso to Lumshi Village Road under Dollongmukh in Kamle Distt.	Kamle	2024-25	50.00		10.00	10.00	10.00	20%	15.00	50%	
7	C/o Internal CC pavement road at Taruk Kele Mone, East Siang Distt.	East Siang	2024-25	50.00		10.00	10.00	10.00	20%	40.00	100%	
8	C/o Rural approach road from Bomjir- Bijari road to Gumdupatak in LDV Distt.	Lower Dibang Valley	2024-25	50.00		10.00	10.00	10.00	20%	15.00	50%	
9	C/o 2 nos of CC Culverts on Raatso to Lumshi Village Road in Kamle District.	Kamle	2024-25	50.00		10.00	10.00	10.00	20%	15.00	50%	
10	C/o of road from Sille market to Melong balek Area, East Siang Distt.	East Siang	2024-25	50.00		10.00	10.00	10.00	20%	15.00	50%	
11	C/o storm water drainage/retainig wal below Linga laye Mondir Modirijo.	Papum Pare	2024-25	50.00		10.00	10.00	10.00	20%	15.00	50%	
12	C/o Retaining wall at Jullang Nallah near GUPS, Lekhi, Papum Pare District.	Papum Pare	2024-25	50.00		10.00	10.00	10.00	20%	15.00	50%	



Sl. No.	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2024-25	Expenditure incurred during 2024-25	Achievement till date		BE 2025-26		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
13	C/o Approach road from National Highway-13 to Getu Rijo at Digbak, Dumperijo, Upper Subansiri District.	Upper Subansiri	2024-25	50.00		10.00	10.00	10.00	20%	15.00	50%	
14	C/o Approach road from National Highway-13 to New Lida Quarry, Dumperijo, Upper Subansiri District.	Upper Subansiri	2024-25	50.00		10.00	10.00	10.00	20%	15.00	50%	
15	C/o Road from Bene-Bogne PMGSY road to Nyusi stream under Aalo PWD Division.	West Siang	2024-25	50.00		10.00	10.00	10.00	20%	15.00	50%	
16	C/o approach to Tamuk Colony at Kobe Arrear under Aalo PWD Division in West Siang District.	West Siang	2024-25	50.00		10.00	10.00	10.00	20%	15.00	50%	
17	Installation of W-Metal Beam crash barrier on Approach road to Bene Arch bridge on left bank of Siyom river under Aalo PWD Division.	West Siang	2024-25	50.00		10.00	10.00	10.00	20%	15.00	50%	
Total (A)				44660.45	879.00	12437.16	12278.60	26816.34		13260.75		
B. Public Works				8463.39	970.00	1919.50	1898.39	5322.79		2596.95		Schematic break-up of the same has already been communicated vide letter No.PLNG-11014/1/2024-O/o, DIR-SP-FPID-Part(9)/2976 dated 3rd Sept 2025
Total (B)				8463.39	970.00	1919.50	1898.39	5322.79		2596.95		
C. Housing				1412.00	0.00	330.00	330.00	871.00		501.00		Schematic break-up of the same has already been communicated vide letter No.PLNG-11014/1/2024-O/o, DIR-SP-FPID-Part(9)/2976 dated 3rd Sept 2025
Total (C)				1412.00	0.00	330.00	330.00	871.00		501.00		
GRAND TOTAL(A+B+C)				54535.84	1849.00	14686.66	14506.99	33010.13		16358.70		



## PROPOSAL FOR NEW SCHEMES / NEW SERVICES

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
<b>A</b>	<b>Buildings</b>						
1	C/o Residential building of Officers and Officials of Raj Bhawan, Itanagar (Ph-I) (SH: Type-IV-2 Unit, T-III-6 Unit & RCC Protection wall: 95 Mtr.)	Papumpare	1,612.00	100.00			Subject to clearance of P&I Division
2	C/o Public Utility Building with Approach Road, landscaping development work at district secretariat at Aalo.	West Siang	100.00	30.00	30%		
3	C/o Quality Control lab at PWD Eastern Zone office Namsai.	Namsai	41.00	12.00	30%		
4	Repair and Maintenance of Type-II & Type-III, 2 nos residential building at Changlang HQ.	Changlang	41.00	12.00	30%		
5	C/o Rostrum (Phase-II) at general ground, Longchan, Longding District.	Longding	40.50	12.00	30%		
6	C/o Retaining wall near AE quarter at PWD Colony, Bomdila.	West Kameng	41.00	12.00	30%		
7	C/o Rostrum with Security wall at General Ground Dumperijo under Upper subansiri district.	Upper Subansiri	100.00	30.00	30%		
8	C/o PWD Bungalow at Yachuli in Keyi Panyor District.	Keyi Panyor	41.00	12.00	30%		
9	C/o RCC retaining wall for protection of Govt. Multipurpose hall at Magria village under Nilling circle.	Upper Subansiri	100.00	30.00	30%		
10	C/o Retaining wall to protect PWD Circuit House at Pipu Town under Chayang Tajo circle.	East Kameng	50.00	15.00	30%		
11	Furnishing of PWD Guest House at Balemu, West Kameng District.	West Kameng	41.00	12.00	30%		
12	C/o PWD Multipurpose hall at Balemu, West Kameng District.	West Kameng	41.00	12.00	30%		
13	C/o Restroom cum Toilet at Balemu, West Kameng District.	West Kameng	81.00	25.00	30%		
14	Special Remoulding of old PWD guest house at Parvatinagar, Tezpur, Assam.	Assam	41.00	14.00	35%		
15	C/o RCC retaining wall to protect CO office, Nirjuli, Papum Pare District.	Papum Pare	50.00	15.00	30%		
16	Liabilities clearance for repair and renovation of buildings under Khonsa Division drg 2022 - 24.	Tirap	110.00	110.00	100%		
17	Special repair & maintenance of PWD Transit Accommodation at Taksing.	Upper Subansiri	35.00	10.00	30%		
18	Special repairs of Senior Officer Govt Quarters (T-V & T -VI) at various sector in Itanagar.	Papum Pare	200.00	30.00	15%		
19	Construction of Boundary wall around Circuit House Diyun.	Changlang	50.00	25.00	50%		
20	C/o Type-IV Quarter for AE, Namsai Sub-Division-II.	Namsai	50.00	15.00	30%		
21	C/o Garage, Parking area and Servant quarter for residence of EE, PWD Namsai Division.	Namsai	50.00	15.00	30%		
22	C/o Community Dere at Pakam-II and Kombo Papak, kombo Mobuk kon, West Siang.	West Siang	150.00	45.00	30%		
23	C/o Retaining wall on Anini township road near VKV, Anini.	Anini	50.00	15.00	30%		
24	C/o Bachelor Barrack for PWD staff at Anini.	Anini	32.00	10.00	30%		
25	Improvement and upgradation of abandoned QC laboratory at Jairampur for temporary office premises of newly created AC highway circle at Jairampur.	Changlang	49.00	25.00	51%		



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
26	Repair and Renovation of residential Quarter of SE, PWD, Tezu.	Lohit	20.00	20.00	100%		
27	Renovation and Upkeepment of PWD Circuit House, Tezu.	Lohit	15.00	15.00	100%		
28	C/O R/Wall with Boundary wall around the EE's Qtr PWD Longding at Longding.	Longding	50.00	15.00	30%		
29	C/o New office Building for Assistant Commissioner at Bhalukpong, West Kameng District.	West Kameng	250.00	75.00	30%		
30	Construction of 2 men Bachelor Barrack for office Chowkidars and office Canteen for Doimukh Division, PWD.	Papum Pare	50.00	15.00	30%		
31	Extension of Room at Circuit House, Miao in Changlang District.	Changlang	30.00	10.00	30%		
	<b>Total (A)</b>		<b>3611.50</b>	<b>793.00</b>			
<b>B Roads &amp; Bridges</b>							
1	C/o Road (FC) from Pakkam-Tadin road to Hipu Area and Ropi Area, West Siang.	West Siang	50.00	15.00	30%		
2	C/o Breast wall near Road from Main road to Lower Logum Jini village, (U) West Siang.	West Siang	20.00	6.00	30%		
3	C/o Approach road from Hile to Ripe and Gune to Kombo at Kombo village (Formation Cutting).	West Siang	50.00	15.00	30%		
4	C/o Road from Aalo-Pasighat road to Hillimoli, Logum Jini, West Siang.	West Siang	50.00	15.00	30%		
5	C/o Road from main road to Ibu Kali - Lower Amuk, West Siang.	West Siang	40.50	12.00	30%		
6	C/o Road from Doji-Ngomdir road to Tabum and Kato West Siang.	West Siang	50.00	15.00	30%		
7	C/o Road from Aalo-Pasighat road to Tumpe and Amuk, West Siang.	West Siang	15.00	5.00	30%		
8	C/o Road from PMGSY road to Taru WRC field at Sere Tali village under Kamba Circle of West Siang.	West Siang	10.00	3.40	30%		
9	C/o Approach road from Darak-Belo road to Tagu under Darak circle.	West Siang	50.00	15.00	30%		
10	Formation cutting of road from Tasria to Ragek village, West Siang district.	West Siang	50.00	15.00	30%		
11	C/o Retaining wall at Pakkam-Kombo road near Kombo Pomte, West Siang District.	West Siang	50.00	15.00	30%		
12	C/o Retaining wall at Paben area near PWD road, Lirum village, under Liromoba circle, West Siang district.	West Siang	50.00	15.00	30%		
13	C/o Approach Road from main road to Kato Moku, Kamba Circle, West Siang.	West Siang	42.00	12.00	30%		
14	C/o Approach road from Bagra-Aalo road to Ibom, Nigmoi village Bagra Circle.	West Siang	48.00	15.00	30%		
15	C/o Approach road from Highway to Tamin area, Nigmoi village, West Siang	West Siang	41.00	12.00	30%		
16	C/o Road from Basar-Aalo road to Boli Area, Magne, West Siang.	West Siang	100.00	30.00	30%		
17	C/o Approach road from PWD IB to Bipu via Biri, Liromoba.	West Siang	10.00	3.00	30%		
18	C/o Approach road from Tarriko to upper Nyodu village, Leparada.	Leparada	40.50	12.00	30%		
19	C/o Retaining wall at Road from PWD road to Pam Nyodu village. Leparada.	Leparada	50.00	15.00	30%		
20	C/o Road from PWD road to upper Gote under Nyodu village, Leparada.	Leparada	40.50	12.00	30%		



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
21	C/o Retaining wall near Nate Nallah on Ruksin to Nari road, Nari circle, Lower Siang district.	Lower Siang	41.00	12.00	30%		
22	C/o Retaining wall for protection of sliding zone at Road from Nath area to Nari Circle, in Lower Siang District.	Lower Siang	41.00	12.00	30%		
23	C/o Drainage system at Rao village in Kaying, Siang District.	Siang	41.00	12.00	30%		
24	C/o Retaining wall at road from Rao Sibung to Mulung Area, Kaying, Siang District.	Siang	41.00	12.00	30%		
25	Improvement of CC foot steps located in between Moron and Podung Basti, Tuting.	Upper Siang	41.00	12.00	30%		
26	C/o Road from Ralung-Lingka PMGSY road to Panyang, East Siang.	East Siang	40.50	12.00	30%		
27	C/o CC road from main road to eering colony, Sille in east siang district.	East Siang	20.00	6.00	30%		
28	C/o Retaining wall at Police colony, Jairampur, Changlang district.	Changlang	20.00	6.00	30%		
29	C/o Road from Main road to Nadipar village, Changlang.	Changlang	41.00	12.00	30%		
30	C/o Wall at SIB Colony Changlang.	Changlang	41.00	12.00	30%		
31	C/o Retaining wall at Bazar line Changlang.	Changlang	40.50	12.00	30%		
32	C/o Approach road from NH 215 towards Kumung Pathar at Mohong Mura village, Changlang District.	Changlang	50.00	15.00	30%		
33	C/o Approach road from PWD road to Bordumsa village, Changlang District.	Changlang	50.00	15.00	30%		
34	Improvement of road from main road to Madadevpur I, II, III and IV under Lekhang Circle in Namsai District.	Namsai	80.00	24.00	30%		
35	Improvement of road from main road to Dharampur, Gogoi Gaon, Dirak Miri and Rongali Beel under Lekhang Circle in Namsai District.	Namsai	80.00	24.00	30%		
36	C/o CC pavement (Khonsha Kuk Log Brigde to Ngodam) and retaining wall near Road from Mintong to Khasa road at Manham area, Gunnuyu area, Khasa village,	Longding	41.00	12.00	30%		
37	C/o RCC Retaining Wall on Pongchau-Konsa road at Pusok Tonyu area, Pongchau village	Longding	40.50	12.00	30%		
38	C/o Retaining wall at Mintong- Khasa-Votnu road near Cemetery and Saikai area, K Noksa-Votnu village.	Longding	41.00	12.00	30%		
39	C/o 2 Nos Slab Culvert on Kon & Sa Nallahs at Konnu village.	Longding	15.00	5.00	30%		
40	C/o Approach Road from BRTF road to Kapkau colony, Chingdanam area, Ngissa Village.	Longding	20.00	6.00	30%		
41	C/o RCC retaining Wall & Slab culvert at BRTF-Helipad Road (PWD) near to Nowki area and Longhee Juhsap colony Pongchau township.	Longding	40.50	12.00	30%		
42	C/o Retaining Wall at Main road to Khogla for safeguard the General Ground at Khogla village.	Longding	15.00	5.00	30%		
43	C/o Retaining wall at BRTF road to Chongkhow to protect village residential area at Chongkhow village.	Longding	40.50	12.00	30%		
44	C/o Retaining Wall at Pongchau-Konsa road near PM Shri GSS Pongchau, Longding District.	Longding	41.00	12.00	30%		
45	C/o Retaining wall at K/Noknu PWD road near graveyard, Kamhua Noknu Village.	Longding	15.00	5.00	30%		



(Rs. in lakh)

St. No	Name of works	District	Estimated Cost	BE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
46	C/o Retaining wall at Lamphangzon Longkhaw - Pumao road, Longkhaw Village.	Longding	10.00	3.00	30%		
47	C/o Road from LB road to Tsanlam Colony, Ranglua village.	Longding	30.00	10.00	30%		
48	C/o Approach road from Samak to Balek village, Lower Dibang valley District.	Lower Dibang Valley	41.00	12.00	30%		
49	C/o Retaining wall at Tissa-Khonsa road to Sweetfall Colony near Wang area, Tirap District.	Tirap	40.50	12.00	30%		
50	C/o Retaining wall at Hayuliang to Goiliang road near Kasanglat bridge point anjaw district.	Anjaw	42.00	12.00	30%		
51	C/o Approach road from BRO road to Yingo at Mipido village, Dibang Valley.	Dibang Valley	41.00	12.00	30%		
52	C/o Approach Road from PMGSY road to Pachin Colony, Pakro Village, under Pijerang Circle, Pakke-Kessang District.	Pakke-Kessang	25.00	8.00	30%		
53	C/o Drainage at Langte to Hane road, Daporijo Circle, Upper Subansiri District.	Upper Subansiri	40.50	12.00	30%		
54	C/o Approach Road from PMGSY road to Bedamiri village, Daporijo Circle at Upper Subansiri District.	Upper Subansiri	40.50	12.00	30%		
55	C/o Approach road from main road to Niya Colony, Chimpoo, Itanagar.	Papum Pare	80.00	24.00	30%		
56	C/o CC Pavement for 300 meters from PMGSY to Rarr Hapa at Lekhi village (Sopoo).	Papum Pare	41.00	12.00	30%		
57	C/o Storm Water cum retaining wall at Yirnam colony near F & G sector, Itanagar.	Papum Pare	41.00	12.00	30%		
58	C/o Retaining wall at Birup colony road near Adak area, Itanagar.	Papum Pare	10.00	3.00	30%		
59	C/o Retaining wall at Hija Road near Kuirara area, Ziro, Lower Subansiri District.	Lower Subansiri	10.00	3.00	30%		
60	C/o Approach road from Damsite Colony road Naharlagun to Tarh Village, Naharlagun.	Papum Pare	25.00	7.50	30%		
61	C/o Retaining Wall at PWD Colony Road, Pakam Village, Chimpoo.	Papum Pare	50.00	15.00	30%		
62	C/o Approach road from Deke Dego Road to Esse Lite PWD Road.(3.00 Km)(SH: FC, CC Pavement, CC Drain, Culvert and Retaining Wall.)	Leparada	200.00	50.00	30%		
63	C/o Committed liabilities under Koloriang Division PWD for the period of 2020-2024.	Kurung Kumey	210.00	60.00	30%		
64	C/o Road from Damin road to village Lugupa.(SH: Formation Cutting).	Kurung Kumey	250.00	60.00	30%		
65	C/o protection work at siji river near PWD road,lower siang.	Lower Siang	50.00	15.00	30%		
66	C/o RCC Retaining wall on PWD road, Papu Nallah Opposite to Hormin Hospital Papu Nallah under Naharlagun Division.	Papum Pare	310.00	50.00	30%		
67	C/o Approach Road from Chimpoo -Jollang road to Oka Village, Chimpoo under CD-B.	Papum Pare	250.00	60.00	30%		
68	Construction of multiple culvert and Drain with slab cover at basar under leparada dist.(Ph-I).	Leparada	300.00	70.00	30%		
69	C/o Retaining Wall at Papu Nallah to protect Sector PWD Road near CC Cathedral community center Naharlagun.	Papum Pare	300.00	68.00	30%		



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
70	C/o PWD Approach road & road protection Wall at Putu Colony, Itanagar under CD-A.	Papum Pare	200.00	50.00	30%		
71	C/o Retaining Wall at PWD road Lower Chimpu under CD-B.	Papum Pare	50.00	15.00	30%		
72	C/o Road from NH-713A to Seeh Putu under Papum pare, A.P. (Sh: Formation Cutting).	Papum Pare	350.00	80.00	30%		
73	C/o Steel Girder Bridges over Bach River, 12 Mile under Papum pare (Span=20 M).	Papum Pare	250.00	60.00	30%		
74	C/o Storm water drainage system at Model village, Naharlagun.	Papum Pare	200.00	60.00	30%		
75	C/o Retaining Wall to protect Niya Village road At Lower Chimpu, Itanagar.	Papum Pare	80.00	24.00	30%		
76	C/o CC Drain along Kolpu Colony pwd Road, Basar.	Leparada	20.00	6.00	30%		
77	C/o RCC Retaining wall at jollang PWD Road at Joram Colony, Itanagar.	Papum Pare	30.00	9.00	30%		
78	C/o Road widening cum protection wall at senki colony under CD-B, Itanagar.	Papum Pare	300.00	60.00	20%		
79	C/o RCC protection wall to protect Model English School road, Dokum colony, Itanagar.	Papum Pare	150.00	45.00	30%		
80	C/o Approach road at the backside of Girls Hostel, EMRS Khela under PWD Khonsa Division.	Tirap	100.00	30.00	30%		
81	C/o Retaining Wall at Sigin (Talok) Colony Road under Daporijo Township.	Upper Subansiri	50.00	15.00	30%		
82	C/o Retaining wall at Peech Laptap on PWD road to Chilli Village, Toru Circle under Papum Pare District	papum pare	50.00	15.00	30%		
83	C/o Retaining wall to protect PWD Road at Pachin view colony Tugung Village, Naharlagun.	Papum Pare	200.00	60.00	30%		
84	C/o Retaining Wall at Sibi Colony, Yupia to Protect Sibi Colony Road.	Papum Pare	50.00	15.00	30%		
85	C/o Retaining wall on Ego road to New Dari, Leparada, Leparada District.	Leparada	41.00	12.00	30%		
86	C/o CC Pavement road at Hokka village, Jullang, Itanagar, Papum Pare District.	Papum Pare	41.00	12.00	30%		
87	C/o Retaining Wall on Sangkum Rakak village road, Jully, Itanagar, Papum Pare District.	Papum Pare	41.00	12.00	30%		
88	C/o Retaining wall on Lobi road near Post Office, Itanagar, Papum Pare District.	Papum Pare	100.00	30.00	30%		
89	C/o Road from Nentileyu to Hija village (Dura), Ziro, Lower Subansiri District.	Lower Subansiri	42.00	13.00	30%		
90	C/o Approach Road from Kui village to Kedin village under Kakoi circle, Papumpare District.	Papum Pare	42.00	13.00	30%		
91	C/o Retaining wall on Bello-II road, Kimin under PWD Doimukh Division, Papumpare Distict	Papum Pare	41.00	12.00	30%		
92	C/o Retaining wall with CC Drain on Chayang Tajo Road near Lakher, East Kameng District	East Kameng District	50.00	15.00	30%		
93	C/o Retaining wall on Loffa village road near Crusher point, East Kameng District	East Kameng District	50.00	15.00	30%		
94	C/o Retaining wall at Yupia village road near Deputy Commissioner office under PWD Doimukh Division.	Papum Pare	41.00	12.00	30%		



(Rs. in lakh)

Sl. No.	Name of works	District	Estimated Cost	BE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
95	C/o Retaining Wall at Birup Colony road, Itanagar, Papum Pare District	Papum Pare	41.00	12.00	30%		
96	C/o CC Pavement Road from NH 415 to Dobum village via- Revival Church under Banderdewa under PWD Naharlagun Division	Papum Pare	41.00	12.00	30%		
97	C/o Retaining wall on Doordarshan down colony road near D-Sector, Itanagar, Papum Pare District.	Papum Pare	41.00	12.00	30%		
98	C/o Retaining wall on Senki View Colony Road near Police camp, Itanagar, Papum Pare District.	Papum Pare	45.00	15.00	30%		
99	C/o Retaining wall at trijunction of Happa village road, Itanagar, Papum pare District	Papum Pare	45.00	15.00	30%		
100	C/o Retaining wall on P-Sector colony road near Poultry Farm, Nirjuli, Papumpare District	Papum Pare	45.00	15.00	30%		
101	C/o Retaining wall at Lekha Village road near Baptish Church under PWD Doimukh Division, Papumpare District	Papum Pare	45.00	15.00	30%		
102	C/o Retaining wall and drainage system on Ningcho village road, Seppa, East Kameng District	East Kameng	41.00	12.00	30%		
103	C/o Retaining wall at Tabrang village road under Lumla Circle, Tawang District	Tawang	41.00	12.00	30%		
104	C/o Retaining wall on Thrillam village road near Tsongkhapa, Lumla Circle, Tawang District	Tawang	41.00	12.00	30%		
105	C/o Retaining wall on Rilloh village road near PHC under Taja Happa Circle, Pakke Kessang District	Pakke Kessang	100.00	30.00	30%		
106	C/o Retainig wall on Lower Mogli village road (Urban Ganga) under CD-B, PWD, Papum Pare District	Papum Pare	42.00	12.00	30%		
107	C/o Retaining wall/Breast wall to protect the CD-B, PWD office building, Itanagar	Papum Pare	42.00	12.00	30%		
108	C/o RCC Bailey Bridge over Bedi-Beda Stream to connect Ganga Bath village road, Itanagar (Span 8 mtr)	Papum Pare	84.00	25.00	30%		
109	C/o Approach road from Kalaktang -Chingi Road to Drajalok at Kalaktang,West Kameng Distrct	West Kameng	41.00	12.00	30%		
110	C/o Retaining wall on Senki Park sector road, Itanagar, Papum Pare District	Papum Pare	41.00	12.00	30%		
111	C/o RCC retaining wall on Friends colony road, Chemi village, Itanagar, Papum Pare District	Papum Pare	41.00	12.00	30%		
112	C/o Breast wall on approach road from Gohpur NH to Directorate of Economics & Statistics, Itanagar, Papum Pare District	Papum Pare	41.00	12.00	30%		
113	C/o Road from Wang village to Naraf villageunder Tenga PWD sub- Division in West Kameng District	West Kameng	41.00	12.00	30%		
114	C/o Road from Namfiri village to Mabijyang village under Tenga PWD Sub Division in West Kameng District	West Kameng	41.00	12.00	30%		
115	C/o Retaining wall on Gumto - I road under Gumto Circle, Papum Pare District	Papum Pare	41.00	12.00	30%		
116	C/o Retaining wall on C-II sector road Itanagar, Papum Pare District	Papum Pare	41.00	12.00	30%		



(Rs. in lakh)

Sl. No.	Name of works	District	Estimated Cost	BE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
117	C/o Retaining wall at Kalaktang township PWD road, West Kameng District	West Kameng	100.00	30.00	30%		
118	C/o Road from Toprijo village to Sharijo village under Raga PWD Division, Kamle District	Kamle	50.00	15.00	30%		
119	C/o Drainage system on Suchuwuthong PWD road, Sangchipam village, Bichom District	Bichom	41.00	12.00	30%		
120	C/o RCC retaining wall on Wuuhgi Kamrong road, Koloriang, Kurung Kumey District	Kurung Kumey	41.00	12.00	30%		
121	Construction of RCC Retaining wall on Gadha Colony road, Niti Vihar, Itanagar, Papum Pare District	Papum Pare	41.00	12.00	30%		
122	C/o Approach road from PWD RCC bridge to Silli village, Likabali Circle, Dist Lower Siang	Lower Siang	41.00	12.00	30%		
123	C/o Approach road from National Institute of Film Industry to Gango village, Poma, Itanagar, Papum Pare District	Papum Pare	50.00	15.00	30%		
124	C/o Retaining wall at Poma village road near National Institute of Film Industry, Itanagar, Papum Pare District	Papum Pare	50.00	15.00	30%		
125	C/o Approach road from Joram-Koloriang road to Zaabli putu, Keyi Panyor District (ph-I)	Keyi Panyor	41.00	12.00	30%		
126	C/o Retaining wall near APST colony road, Bomdila, West Kameng District	West Kameng	41.00	12.00	30%		
127	C/o CC Pavement of internal road at Richie village Jollang Itanagar under CD-B, PWD, Papum pare Distrcit	Papum Pare	41.00	12.00	30%		
128	C/o RCC retaining wall on Koto colony road, Raga III, Kamle District	Papum Pare	41.00	12.00	30%		
129	C/o Approach road from Chimpu via Papu Nallah bypass road to Langmi village, Jollang, Itanagar, Papum Pare District	Papum Pare	50.00	15.00	30%		
130	C/o Retaining wall at Donyi Polo road, Modirijo under Papum Pare District (Ph-II)	Papum Pare	41.00	12.00	30%		
131	C/o Approach road from Jollang PWD road to Dekey Yarlo Colony, Itanagar under CD-B PWD, Itanagar, Papum Pare District	Papum Pare	41.00	12.00	30%		
132	C/o RCC Retaining wall to protect Tachung colony road, Jollang, Itanagar under CD-B PWD, Papum Pare District	Papum Pare	41.00	12.00	30%		
133	C/o Retaining wall at C-II Sector road (Last Portion), opposite IG Park, Itanagar, Papum Pare District.	Papum Pare	41.00	12.00	30%		
134	C/o Approach road from Pocha to Khainulak at Lazu, Khonsa, Tirap District.	Tirap	50.00	15.00	30%		
135	C/o Road from Kamrung vilage to Tapo village under Megio circle.	Papum Pare	50.00	15.00	30%		
136	C/o Road from Health Awarness Centre to cremation ground, Bichom, West Kameng District.	West Kameng	50.00	15.00	30%		
137	Blacktopping of road from Lehra to Yusum village, Tawang.	Tawang	50.00	15.00	30%		
138	C/o Road from Changkiu Nincho to Rodar potung kino village, Seppa, East Kameng District.	East Kameng	50.00	15.00	30%		
139	C/o Approach road from Lower Liyak village to Pachuk Bridge under Bameng Circle.	East Kameng	50.00	15.00	30%		



(Rs. in lakh)

Sl. No.	Name of works	District	Estimated Cost	BE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
140	C/o Approach road from Gangte Helipad to Tajam Koto village under Gangte circle, Kra Daadi District.	Kra Daadi	50.00	15.00	30%		
141	C/o Soling, Metaling & Carpenting of Bolya to Upper ring road, Ziro, Lower Subansiri District.	Lower Subansiri	50.00	15.00	30%		
142	C/o Retaining wall at Govt. Degree College Road, Bomdila, West Kameng District.	West Kameng	41.00	12.00	30%		
143	Construction of Retaining wall on Family line road near SSB Battalion, New Bomdila, West Kameng District.	West Kameng	41.00	12.00	30%		
144	Improvement and black topping of road from Sangti to Khalibok village under Dirang Circle, West Kameng District (Phase-II).	West Kameng	41.00	12.00	30%		
145	Improvement of internal road of Namshu village, Dirang under West Kameng district, (A.P) under Dirang Circle, West Kameng District.	West Kameng	41.00	12.00	30%		
146	C/o Road from PMGSY road to Khowti cultural centre under Dirang Circle, West Kameng District.	West Kameng	41.00	12.00	30%		
147	C/o Approach Road from BRTF road to Senge village under Dirang Circle, West Kameng District	West Kameng	41.00	12.00	30%		
148	C/o road from Ropi to Gamsing.	Upper Siang	50.00	50.00	100%		
149	C/o road from Remgeng Sipong road to Sikok.	Upper Siang	50.00	50.00	100%		
150	C/o approach road from NH 513 to Tangjiong Jene village.	Upper Siang	50.00	50.00	100%		
151	C/o Link Road from Paksing village to Pakbung paddy field area in Siang district.	Siang	50.00	25.00	50%		
152	Repair and Maintenance of of wire rope suspension bridge over river Singra at Lora Bello. (SH: M/s AAB Enterprises reg-Pending bills).	Papum Pare	20.00	20.00	100%		
153	C/o Protection wall on Niti Vihar nearby Satsang Temple	Papum Pare	50.00	25.00	50%		
154	C/o of R/wall on Jullang road to Daat (Huto) colony.	Papum Pare	12.00	4.00	30%		
155	Liabilities clearance for repair works of road done with regards to visit of Honorable Vice President of India) under Doimukh Division.	Papum Pare	100.00	100.00	100%		
156	Clearance of liabilities for special repair of various roads under Jairampur Division drg 2020 - 24	Changlang	300.00	300.00	100%		
157	C/o approach road from NH-515 to Chinso Nallah, Pasighat, in East Siang District.	East Siang	49.00	49.00	100%		
158	Protection work of Lali korong bridge on Pasighat Ledum road.	East Siang	49.00	49.00	100%		
159	C/o Road from Circuit House to the New Created PWD Division Office at Thrizino, West Kameng(SH- Formation Cutting).	West Kameng	55.00	55.00	100%		
160	Protection wall to protect the approach road from TT Marg to Type -IV Qtr at Niti Vihar, Itanagar.	Papum Pare	50.00	15.00	30%		
161	Improvement of PWD colony road at Diyun	Changlang	45.00	19.00	30%		
162	Emergency Repair works from Papu Nallah to Yupia Trijunction section on Itanagar-Banderdewa Package B NH 415 on account of VVIP visits on 9th &10th August 2025.	Papum Pare	35.00	35.00	100%		
163	Liabilities clearance for Temporary Restoration of Karsingsa Sinking Zone in between Km 52.00 Km to 53.00 at Chainage 52.55 km on Itanagar Banderdewa road NH-415.	Papum Pare	65.00	65.00	100%		



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
164	Improvement of various link roads at Kuapa Tani, Chitpani Moran, and Eraloni in Lekang, Circle, Namsai District.	Namsai	100.00	30.00	30%		
165	Construction of road from C.O. Office, Gumto to Jawahar Navodaya Vidyalaya via Yahariang under Gumto Circle, Papum Pare District.	Papum Pare	98.00	30.00	30%		
166	Construction of approach road from Sangri Happa to Maya Nara (Length-1 .50 Km) under Balijan Circle, Papum Pare District.	Papum Pare	95.00	30.00	30%		
167	Repair and maintenance of WRSB over Singra River at Bello village under Kimin Administrative Circle.	Papum Pare	20.00	6.00	30%		
168	Construction of road Ngudang-I to Ngudang-11 Village under Sagalee Circle, Papum Pare District.	Papum Pare	50.00	15.00	30%		
169	C/o Approach road from BRTF road to Piyyi village in West Siang District.	West Siang	50.00	15.00	30%		
170	C/o Approach road and Culverts at Namphainong village, Changlang District.	Changlang	50.00	35.00	70%		
171	C/o Approach road to Bailey Bridge from Nayan village under Miao Circle.	Changlang	50.00	30.00	60%		
172	C/o Approach road and protection work at Gara line, Miao in Changlang District.	Changlang	40.00	12.00	30%		
173	C/o RCC Bridge (10 m span) at Kingkhom Jona, Namsai District.	Namsai	150.00	45.00	30%		
174	C/o 6.00 m span Culvert on Borbeel to Jona road under Lathao Circle, Namsai District.	Namsai	50.00	15.00	30%		
175	C/o Road from Borbeel to Jona in Namsai District.	Namsai	50.00	15.00	30%		
176	C/o Internal approach road at Polytechnic, Anini (SH: GSB, WBM & Kutcha drain).	Anini	50.00	15.00	30%		
177	C/o Road from Helipad to New District Agriculture office at Anini.	Anini	50.00	15.00	30%		
178	C/o Road from NH-313 to Jawahar Navodaya Vidyalaya (JNV), Anini.	Anini	50.00	15.00	30%		
179	C/o CC link road from Napit bypass to Ali-Rotne colony, Pasighat East Siang District.	Pasighat	50.00	15.00	30%		
180	C/o Road from BRO road to Angagu village at Gipulin in Anini.	Anini	33.00	10.00	30%		
181	C/o RCC Approach road Drainage system and Culvert at Polo Colony, Naharlagun near Apex Bank.	Papum Pare	35.00	15.00	45%		
182	Pavement Upkeep and repair of Mithun Gate-Raj Bhawan Stretch.	Papum Pare	50.00	15.00	30%		
183	Pavement Upkeep and repair: O-Point Tinali to Raj Bhawan Helipad.	Papum Pare	50.00	15.00	30%		
184	Pavement Upkeep and repair: Bank Tinali to Golden Jubilee Banquet Hall/Chief Minister's Bungalow.	Papum Pare	50.00	15.00	30%		
185	Pavement Upkeep and maintenance of road from NH-415 to Donyi Polo Airport.	Papum Pare	50.00	15.00	30%		
186	clearance of liabilities for special repair of various roads under Khonsa Division A during monsoon of 2021-24.	Tirap	250.00	250.00	100%		
187	Pending liabilities in respect of M/s Donyi Lella Enterprises under Yazali Division.	Keyi Panyor	499.00	300.00	60%		
188	Pending liabilities in respect of M/s Amin Enterprises under Yazali Division.	Keyi Panyor	448.00	300.00	67%		
189	Procurement of Survey & Geospatial Investigation Equipment (RTK GPS, Total Station, Drone & Accessories) under SID&P office	Papum Pare	50.00	50.00	100%		

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
190	C/o RCC Storm Water Drain at Bigchum Nallah at upper police colony Naharalgun.	Papum Pare	50.00	50.00	100%		
191	C/o Retaining wall at Harmik turning on Lobi Road, Itanagar.	Papum Pare	50.00	50.00	100%		
192	Improvement of Internal Road at Agam Colony, Rudum, Mebo East Siang District.	East Siang	100.00	30.00	30%		
193	C/o Protection wall at Ketchenga on New Bazar-GHS School road (near Fair price Shop # 3, Tawang.	Tawang	25.00	8.00	30%		
194	C/o Ring road from NH-13 to Lipong Tse Kharsa under Jang Tawang District.	Tawang	50.00	15.00	30%		
195	C/o Protection wall near Dorjee Khandu Memorial Museum, Gyangkhar, Tawang.	Tawang	50.00	15.00	30%		
196	C/o Approach Road from Peel to Raaf under Panyu Circle.	Kurung Kumey	50.00	15.00	30%		
197	C/o Retaining wall near Old SDO Office building, Sangram under Sangram Circle.	Kurung Kumey	50.00	15.00	30%		
198	C/o RCC protection wall at Wessang near Veterinary Cattle rearing Farm, East Kameng District.	East Kameng	45.00	14.00	30%		
199	C/o RCC retaining wall at Tagungso Colony New Seppa Police Colony in Seppa, East Kameng District.	East Kameng	80.00	25.00	30%		
200	C/o approach road from NH-13 to Digbak Nate via Recreational Fish Farm at Palmori., Digbak Village under Dumperijo Circle, Upper Subansiri District.	Upper Subansiri	100.00	30.00	30%		
201	C/o RCC wall and retaining wall on Niti Vihar-Senki View road near Shiv Mandir Senki View Colony Itanagar.	Papum Pare	50.00	15.00	30%		
202	C/o approach road at Tjeyar village in East Kameng District.	East Kameng	50.00	15.00	30%		
203	C/o Drainage system with protection work at Donyi putung colony, Seppa East Kameng District.	East Kameng	100.00	30.00	30%		
	<b>Total (B)</b>		<b>13699.50</b>	<b>5134.90</b>			
<b>C</b>	<b>Others (Please specify)</b>						
1	Settlement of Pending Dues of Maj. Gen. H. K. Singh (Retd.) under the scheme - C/o Martyrs Memorial at Indira Gandhi Park, Itanagar	Papum Pare	13.40	13.40	100%		
2	Preparation of DPR of New Road Project (Karsingsa to Chandra Nagar via Pachin)	Papumpare	100.00	100.00	100%		
	<b>Total (C)</b>		<b>113.40</b>	<b>113.40</b>			
	<b>Grand Total (A+B+C)</b>		<b>17424.40</b>	<b>6041.30</b>			