



(Computer No.208044)

GOVERNMENT OF ARUNACHAL PRADESH
DEPARTMENT OF FINANCE, PLANNING & INVESTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT:: ITANAGAR

Dated Itanagar, the 14th November 2025

To

The Commissioner (Urban Affairs),
Govt. of Arunachal Pradesh,
Itanagar.

Subject: **Allocation of Fund for Plan Activities under Budget Estimates 2025-26.**

Sir,

In continuation of this department's letter of even No.PLNG-11014/1/2025-O/o, DIR-SP-FPID/1883 dated 26th March 2025, I am directed to forward herewith the schematic breakup of the fund of **Rs. 6000.00 lakh** allocated for plan/development activities under Budget Estimate 2025-26 of the **Urban Development & Housing Department** vetted by the Planning & Investment Division for further necessary action.

2. All other terms and conditions for the implementation of schemes issued vide Memo No.PLNG-11014/1/2025-O/o, DIR-SP-FPID/1883 dated 26th March 2025 shall remain applicable.
3. Non-compliance with the aforementioned orders/instructions will be the sole responsibility of the concerned officer.
4. This is issued with the approval of Competent Authority.

Yours faithfully,

Encl: As stated above.


(Pallab Dey)
Director (Planning)

Memo No.PLNG-11014/1/2024-O/o, DIR-SP-FPID-Part(13)/3368 Dated, the 14th November 2025.
Copy for information to:

1. The PPS to Hon'ble Chief Minister, GoAP, Itanagar.
2. The PS to Hon'ble Deputy Chief Minister, GoAP, Itanagar.
3. The US to the Chief Secretary, GoAP, Itanagar.
4. The SPA to Commissioner (Planning & Investment), GoAP, Itanagar.
5. The SPA to Commissioner (Finance), GoAP, Itanagar.
6. The PA to Secretary (Planning & Investment), GoAP, Itanagar.
7. The Chief Engineer (UD & Housing), GoAP, Itanagar.
8. The Director (PC/ Monitoring), GoAP, Itanagar.
9. The Under Secretary (Budget/Finance-D), GoAP, Itanagar.
10. The SRA(Budget), GoAP, Itanagar.
11. Office copy.



GN - STATEMENT

**BUDGET ESTIMATE, 2025-26
(Summary Statements)**

Name of the Department : Urban Development & Housing

(Rs. in lakh)

Sl. No.	Head of Development	Revised Estimate 2024-25	Expenditure incurred during 2024-25	BE, 2025-26	Remarks/ Format
1	2	3	4	5	6
A.	SADA Proposals				
I	Development Activities	2552.66	2552.66	6000.00	
a)	On-Going Schemes	884.66	884.66	3040.00	DP-I
b)	New Schemes	0.00	0.00	960.00	DP-II
c)	Stipend	0.00	0.00	0.00	DP-III
d)	Grants in aids	0.00	0.00	0.00	DP-IV
e)	Maintenance of Assets	1136.00	1136.00	1235.00	DP-V
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)	532.00	532.00	765.00	
II	Budget Announcement			9100.00	DP-VI
III	Carry forward liabilities of LFY 2024-25	0.00	0.00	1401.10	DP-VII
IV	Special Assistance to the State for Capital Investment (SASCI)	0.00	0.00	0.00	DP-IX
V	Negotiated Loan (RIDF/HUDCO)	0.00	0.00	0.00	DP-XI
VI	State Share	0.00	0.00	0.00	DP-XI/ CSS
VII	Centrally Sponsored Schemes	0.00	0.00	0.00	CSS
	Total (I+II+III+IV+V+VI+VII)	2552.66	2552.66	16501.10	



OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

DP - I

(Rs. in lakh)

Sl. No	Name of works	District Location	Year of taking up	Estimated Cost		Revised Estimate 2024-25	Expenditure incurred during 2024-25	Achievement till date		BE 2025-26		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
A.	Buildings											
1	C/o Office building for Executive Engineer at Tato Lemmi & Raga	Pakke Kessag, Kamle, Shi Yomi	2023-24	600.00		77.00	77.00	227.00	37.83%	15.00	40.00%	
2	C/o Sub-Division office at Hyluiyang, Chayangtajo, Rupa, Kalaktang, Yachuli	Anjaw, East Kameng, West Kameng and Keyi Paniyor	2023-24	270.00		10.00	10.00	70.00	35.56%	10.00	35.56%	
3	C/o Residential building at Kaying (T-III 1 No, T-II 2 Nos, & B/Barrack 1 Unit 5 Man)	Siang Dist.	2023-24	80.00		11.00	11.00	27.00	33.76%	53.00	100.00%	
4	C/o Residential building at Chayangtajo (T-III 1 No, T-II 2 Nos. & B/Barrack 1 Unit 5 Man)	East Kameng	2023-24	80.00		11.00	11.00	27.00	33.75%	53.00	100.00%	
5	C/o Residential building at Hayuliyang (T-III 1 No, T-II 2 Nos, & B/Barrack 1 Unit 5 Man)	Anjaw	2023-24	80.00		11.00	11.00	27.00	33.75%	53.00	100.00%	
6	C/o Residential building at Yachuli (T-III 1 No, T-II 2 Nos, & B/Barrack 1 Unit 5 Man)	Keyi Paniyor	2023-24	80.00		11.00	11.00	27.00	33.75%	53.00	100.00%	
7	C/o T-IV Residential building at Likabali	Lower Siang	2023-24	40.00		5.00	5.00	15.00	37.50%	25.00	100.00%	
8	C/o B/Barrack at Seppa - 10 unit	East Kameng	2023-24	80.00		11.00	11.00	27.00	33.75%	33.00	80.00%	
9	C/o Garrage ,Parking & Landscaping work at UD complex at Namsai	Namsai	2023-24	40.00		5.00	5.00	13.00	32.50%	27.00	100.00%	
10	C/o B/Barrack (10 man) for sanitation labour at Namsai	Namsai	2023-24	80.00		11.00	11.00	27.00	33.75%	53.00	100.00%	
11	Multilevel Car Parking near CE[UD] at mowb-II, Itanagar	Papumpare	2023-24	500.00		38.00	38.00	138.00	33.60%	15.00	35.00%	
12	C/o Vendor market shed at Wakka, Longding	Longding	2023-24	40.00		5.00	5.00	13.00	32.50%	27.00	100.00%	
13	C/o Garrage for Sanitation Vehicle at Daporijo	Daporijo	2023-24	50.00		7.00	7.00	17.00	34.00%	33.00	100.00%	



(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2024-25	Expenditure incurred during 2024-25	Achievement till date		BE 2025-26		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
14	C/o T-IV Qtr. for Executive Engineer, Daorijo	Daporijo	2023-24	40.00		5.00	5.00	13.00	32.50%	27.00	100.00%	
15	Const. of Bachelor's Barrack (4 Unit) at Bungalow No.4 at Niti Vihar, Itanaqar	Papumpare	2023-24	50.00		6.00	6.00	19.00	38.00%	31.00	100.00%	
Total (A)				2110.00	0.00	224.00	224.00	687.00		508.00		
B.	Roads & Bridges											
1	C/o CC Approach road connecting UD Guest House at Basar	Leprada	2023-24	60.00		8.00	8.00	22.00	36.67%	38.00	100.00%	
2	C/o CC paver blocks road back side of JNV Roing near Remgong	West Sinag	2023-24	52.00		7.00	7.00	19.00	36.54%	33.00	100.00%	
3	C/o Approach road for SWM landfill site at Jairampur township (SH: Slip clearance, RBM, Recarpetiing boundary wall and R/wall	Changlang	2023-24	86.00		11.00	11.00	31.00	31.40%	55.00	65.00%	
4	C/o Appraoch road Terit Nagar Jairampur	Changlang	2023-24	43.00		5.50	5.50	15.50	36.05%	27.50	100.00%	
5	C/o Arch bridge for pedestrian connecting old petrol pump to field colony, Khonsa	Tirap	2023-24	86.00		11.00	11.00	31.00	36.05%	55.00	100.00%	
6	C/o Approach road from Donyi Polo Papu Nallah to Dotung Namcheng, Itanagar	Papumpare	2023-24	69.00		9.00	9.00	25.00	36.23%	44.00	70.00%	
7	C/o Road from NH-713 A to Diichi-Haapa (0.00 to 3.00 Km) at Tarajuly (SH: Earth Cutting, CD Works & Protection Wall)	Papumpare	2023-24	160.00		22.00	22.00	54.00	33.75%	30.00	50.00%	
8	C/o 500 mtrs. Approach road, 2 nos. culverts and protection wall at Deroa- III. Kimin View Point	Papumpare	2023-24	196.00		26.50	26.50	66.50	33.93%	29.50	50.00%	
9	C/o Internal road from F&G Sector road to T-II GA colony, Itanagar	Papumpare	2023-24	150.00		20.50	20.50	50.50	33.67%	29.50	60.00%	



(Rs. in lakh)

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				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
10	C/o Approach road from NH-415 to BSUP colony at Lekhi, Naharlagun (Phase-I)	Papumpare	2023-24	25.00		3.00	3.00	9.00	36.00%	16.00	100.00%	
11	C/o Road approaching 6 killo to Modirijo, Itanagar	Papumpare	2023-24	25.00		3.00	3.00	9.00	36.00%	16.00	100.00%	
	Total (B)			952.00	0.00	126.50	126.50	332.50		373.50		
C. Others (Please specify)												
1	Provision for water supply and electrification to the project site of Manhole machine processing unit at Roing	Lower Subansiri	2023-24	45.00		5.00	5.00	20.00	44.44%	25.00	100.00%	
2	C/o R/Wall towards MLA Apartment road, Itanagar	Papumpare	2023-24	60.00		8.00	8.00	22.00	36.67%	38.00	70.00%	
3	C/o Garrage for sanitation vehicles with retaining wall Seppa	East Kameng	2023-24	43.00		5.50	5.50	15.50	36.05%	27.50	100.00%	
4	C/o Boundary wall for UD complex Doimukh	Papumpare	2023-24	43.00		5.50	5.50	15.50	36.05%	27.50	100.00%	
5	C/o Boundary wall for UD complex at Basar	Leprada	2023-24	43.00		5.50	5.50	15.50	36.05%	27.50	100.00%	
6	C/o Boundary Wall for Open Gym at IGG College, Tezu	Lohit	2023-24	20.00		2.50	2.50	7.50	37.50%	12.50	100.00%	
7	Providing and fixing of MS railing for RAY Project at Chimpu	Papumpare	2023-24	80.00		11.00	11.00	29.00	36.25%	51.00	81.00%	
8	Modification and Enhancement of Acoustics Work with latest poly fiber materials of Auditorium of Dorjee Khandu State Convention Centre ,Itanagar	Papumpare	2023-24	70.00		9.16	9.16	25.16	35.94%	44.84	70.00%	
9	C/o Ramp Slab including R/wall and MS railing at Multistory parking at ESS Sector, Itanagar	Papumpare	2023-24	40.00		5.00	5.00	15.00	37.50%	25.00	100.00%	



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				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
10	C/o Boundary wall & Gate, Drainage at Sub Division Office at Senki View at Itanagar	Papumpare	2023-24	40.00		9.50	9.50	19.50	37.50%	20.50	100.00%	
11	Interior and acoustic renovation of Poma hall at DKCC at Itanagar (pending liabilities)	Papumpare	2023-24	24.00		3.00	3.00	8.49	35.38%	15.51	100.00%	
12	Interior and acoustic renovation of Papum hall at DKCC at Itanagar (pending liabilities)	Papumpare	2023-24	25.00		3.00	3.00	8.74	34.96%	16.26	100.00%	
13	Interior and acoustic renovation of Pare hall at DKCC at Itanagar (pending liabilities)	Papumpare	2023-24	36.00		5.00	5.00	13.31	36.97%	22.69	100.00%	
14	C/o CC drain opposite to DPS Chimpur	Papumpare	2023-24	29.00		4.00	4.00	11.50	39.66%	17.50	100.00%	
15	C/o Parking place and beautification near VKV school kharsang	Changlang	2023-24	100.00		13.00	13.00	38.00	38.00%	12.00	50.00%	
16	C/o CC drain at New Colony in Jairampur township	Changlang	2023-24	35.00		4.50	4.50	13.25	37.86%	21.75	100.00%	
17	C/o CC Pavement at Terit Nagar near Kavin School, 17th Mile (200 M) at Jairampur	Changlang	2023-24	45.00		6.00	6.00	16.00	35.56%	29.00	100.00%	
18	C/o RCC protection wall near Type-V Qtr near Khonsa Bazar	Tirap	2023-24	26.00		3.50	3.50	9.50	36.54%	16.50	100.00%	
19	C/o Storm water drainage and retaining wall at NTC colony, Deomali	Tirap	2023-24	40.00		5.00	5.00	15.00	37.50%	25.00	100.00%	
20	C/o Conference hall and procurement of furniture for UD office Longding	Longding	2023-24	35.00		4.50	4.50	12.50	35.71%	22.50	100.00%	
21	C/o Burial Ground at Longding	Longding	2023-24	90.00		12.00	12.00	32.00	35.56%	58.00	70.00%	
22	Beautification of Khonsa township	Tirap	2023-24	26.00		3.50	3.50	9.50	36.56%	16.50	100.00%	



(Rs. in lakh)

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				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
23	Improvement beautification around ring road at Urban Township, Hawai, Anjaw	Anjaw	2023-24	60.00		8.00	8.00	22.00	36.67%	38.00	100.00%	
24	C/o Retaining wall near UD Office at Kimin	Papumpare	2023-24	50.00		7.00	7.00	17.00	34.00%	33.00	60.00%	
25	C/o Cremation ground including compound wall at Mechuka	Shi Yomi	2023-24	80.00		10.00	10.00	29.00	36.25%	51.00	70.00%	
26	C/o Protection Work to protect 3 lakh litres capacity storage water tank behind State Guest House at Niti Vihar, Itanagar	Papumpare	2023-24	40.00		5.50	5.50	13.50	33.75%	26.50	100.00%	
27	Const. of storm water drainage from Doying Gumin Cultural Centre to culvert point near SE Office (Power) at Pasighat	East Siang	2023-24	45.00		6.00	6.00	16.00	35.56%	29.00	100.00%	
28	C/o RCC retaining wall at opposite side of DN College near Canteen Backside, Itanagar	Papumpare	2023-24	26.00		3.50	3.50	9.50	36.54%	16.50	100.00%	
29	C/o Storm water drain at Dumporijo	Upper Subansiri	2023-24	40.00		5.00	5.00	15.00	37.50%	25.00	100.00%	
30	C/o Protection wall and approach road, Yazali under Ziro Division	Lower Subansiri	2023-24	45.00		6.00	6.00	16.00	35.56%	29.00	100.00%	
31	C/o Storm water drainage, landscaping and rostrum at Nyikum Niya Complex. Niriuli	Papumpare	2023-24	252.00		34.00	34.00	86.00	34.13%	36.19	40.00%	
32	C/o Retaining wall at Daath Jollang, Itanagar	Papumpare	2023-24	60.00		8.00	8.00	22.00	36.67%	38.00	70.00%	
33	C/o RCC retaining wall along PHQ to ITBP road	Papumpare	2023-24	25.00		3.00	3.00	9.00	36.00%	16.00	100.00%	
34	C/o retaining wall with drain behind Gandhi Market, C-sector, Itanagar	Papumpare	2023-24	50.00		6.00	6.00	18.50	37.00%	31.50	70.00%	



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1	2	3	4	5	6	7	8	9	10	11	12	13
35	C/o Culvert (5 mt Length x 4 mtr breadth) at Kurujuli Colony, Papu Nalah, Naharlagun	Papumpare	2023-24	30.00		3.00	3.00	13.00	43.33%	17.00	100.00%	
36	C/o RCC wall at the back side of PCCF office at Lower P-Sector, Itanagar	Papumpare	2023-24	40.00		5.00	5.00	13.00	32.50%	27.00	100.00%	
37	C/o Retaining wall at Chattung under Pakoti-Seppa	East Kameng	2023-24	40.00		5.00	5.00	15.00	37.50%	25.00	100.00%	
38	C/o Retaining wall at Mowb-II in between the Govt. Qtrs. of Sr. Architect Itanagar	Papumpare	2023-24	15.00		2.00	2.00	5.00	33.33%	10.00	100.00%	
39	Const. of Shed & Compound Wall for Land fill site at Ziro	Lower Subansiri	2023-24	80.00		10.00	10.00	29.20	36.25%	50.80	50.00%	
40	C/o Parking lot, protection wall and footpath near urban green space at Yerkam, Koloriang	Kurung Kumey	2023-24	150.00		20.00	20.00	50.00	33.33%	50.00	75.00%	
41	Const. of Storm water Drain, Culverts and Approach Road at Mariyang	Siang Dist.	2023-24	90.00		12.00	12.00	32.00	35.56%	58.00	75.00%	
42	C/o CC Pavement with protection work at Gomi, Jollang	Papumpare	2023-24	40.00		5.00	5.00	15.00	37.50%	25.00	100.00%	
43	C/o Compound wall around Pangin Sub-Divn. Office	Siang Dist.	2023-24	40.00		5.00	5.00	15.00	37.50%	25.00	100.00%	
44	C/o Storm Water Drainage near Govt. Hr. Sec. School, Doimukh	Papumpare	2023-24	40.00		5.00	5.00	15.00	37.50%	25.00	100.00%	
45	C/o Protection wall 20 mtr and 15 mtr near Liyung Gonpa, Dirang	West Kameng	2023-24	50.00		7.00	7.00	17.00	34.00%	33.00	60.00%	
46	C/o RCC retaining wall at Hissam Colony at Aalo	West Sinag	2023-24	25.00		3.00	3.00	9.00	36.00%	16.00	100.00%	
47	C/o RCC Protection Wall at Korjulli Colony, Papu Nallah	Papumpare	2023-24	50.00		7.00	7.00	17.00	34.00%	33.00	60.00%	
48	C/o Protection Wall at Papu Hill, Naharlagun	Papumpare	2023-24	35.00		20.00	20.00	28.00	35.71%	7.00	100.00%	



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1	2	3	4	5	6	7	8	9	10	11	12	13
49	C/o Protection Wall at Darya Hill, Itanagar	Papumpare	2023-24	40.00		5.00	5.00	15.00	37.50%	25.00	100.00%	
50	C/o RCC Slab Drain measuring 600 Mtrs. at Hokka Village, Jollang	Papumpare	2023-24	25.00		3.00	3.00	8.40	33.60%	16.60	100.00%	
51	Const. of Open Platform, Storm Water Drain, etc. at Festival Ground at Raga	Kamle	2023-24	40.00		5.00	5.00	15.00	37.50%	25.00	100.00%	
52	C/o Storm Water Drain-cum-Protection Wall at Museum Colony, Itanagar	Papumpare	2023-24	40.00		5.00	5.00	15.00	37.50%	25.00	100.00%	
53	C/o Protection Wall at last Damsite Hima colony, Naharlagun	Papumpare	2023-24	45.00		6.00	6.00	16.00	35.56%	29.00	100.00%	
54	C/o Protection Wall opposite Nyedar Namlo at 'B' Sector, Itanagar	Papumpare	2023-24	70.00		9.00	9.00	23.00	32.86%	47.00	71.00%	
55	C/o Retaining Wall at F-Sector, Itanagar	Papumpare	2023-24	35.00		5.00	5.00	13.00	37.14%	22.00	100.00%	
56	C/o Retaining wall at Takar colony at Barapani, Naharlagun	Papumpare	2023-24	40.00		5.50	5.50	13.50	33.75%	26.50	100.00%	
57	C/o Storm Water Drainage at Aalo Market	West Sinag	2023-24	35.00		4.50	4.50	12.50	35.71%	22.50	100.00%	
58	C/o RCC protection wall to protect common service centre, Police qtr and Strong room at Palin	Kra-Dadi	2023-24	70.00		9.00	9.00	25.00	35.71%	45.00	45.00%	
59	C/o RCC Protection wall cum chainlink fencing with drainage system along back side stone crusher, Karsingga	Papumpare	2023-24	25.00		3.00	3.00	9.00	36.00%	16.00	100.00%	
60	C/o Drainage system near Solung ground. Pasighat	East Siang	2023-24	49.82		6.00	6.00	18.46	37.05%	31.36	100.00%	
61	C/o Retaining wall with drainage at Lobi Itanagar	Papumpare	2023-24	40.00		5.00	5.00	15.00	37.50%	25.00	100.00%	
62	C/o Protection wall at Transport colony Naharlagun	Papumpare	2023-24	20.00		2.50	2.50	7.50	37.50%	12.50	100.00%	
63	C/o Protection wall at Lower Jullang	Papumpare	2023-24	20.00		2.50	2.50	6.50	32.50%	13.50	100.00%	



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				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
64	C/o Drainage system at Boso colony at Seppa	East Kameng	2023-24	20.00		2.50	2.50	7.50	37.50%	12.50	100.00%	
65	C/o Retaining wall at Police colony Vevik Vihar Itanagar	Papumpare	2023-24	30.00		4.00	4.00	10.00	33.33%	20.00	100.00%	
66	C/o Protection wall near Higher Secondary School, Itanagar	Papumpare	2023-24	90.00		12.00	12.00	30.00	33.33%	60.00	85.00%	
67	C/o RCC Retaining wall near Directorate of Horticulture Office, Chimpur, Itanagar	Papumpare	2023-24	90.00		12.00	12.00	30.00	33.33%	45.00	70.00%	
68	C/o Protection wall at Pappuhil, Naharlagun	Papumpare	2023-24	90.00		12.00	12.00	30.00	33.33%	45.00	70.00%	
69	C/o Storm water drain and protection wall at lower chimpur, Itanagar	Papumpare	2023-24	90.00		12.00	12.00	30.00	33.33%	45.00	70.00%	
70	C/o Storm water drainage at Gohpur Tinali, Itanagar	Papumpare	2023-24	40.00		10.00	10.00	20.00	37.50%	20.00	100.00%	
71	C/o Protection wall at Sangrik Colony, Itanagar	Papumpare	2023-24	30.00		5.00	5.00	11.00	33.33%	19.00	100.00%	
72	C/o Storm water drain backside of DKCC, Itanagar	Papumpare	2023-24	15.00		6.00	6.00	10.00	66.67%	5.00	100.00%	
73	C/o Storm water drain near forest Corporation Colony, Chimpur, Itanagar	Papumpare	2023-24	40.00		5.00	5.00	15.00	37.50%	25.00	100.00%	
74	C/o RCC retaining wall at Kolpul complex near Urban Colony Basar	Leprada	2023-24	40.00		5.00	5.00	15.00	37.50%	25.00	100.00%	
75	Development of Landfill Site at SWM Plant at Daporijo	Upper Subansiri	2023-24	35.00		5.00	5.00	13.00	37.14%	22.00	100.00%	
76	C/o Retaining Wall opposite to ITBP Camp, Itanagar	Papumpare	2023-24	35.00		5.00	5.00	13.00	37.14%	22.00	100.00%	
77	C/o Retaining wall for colony road at Pangin	Siang Dist.	2023-24	35.00		5.00	5.00	13.00	37.14%	22.00	100.00%	
78	C/o Storm water drainage near ICDS Training Centre at Lower Vivek Vihar, Itanagar	Papumpare	2023-24	40.00		5.00	5.00	15.00	37.50%	25.00	100.00%	



(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2024-25	Expenditure incurred during 2024-25	Achievement till date		BE 2025-26		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
79	C/o Chowkidar Qtr, Equipment and Machineries for MRF site at Tezu	Lohit	2023-24	60.00		8.00	8.00	20.00	33.33%	20.00	80.00%	
	Total (C)			3867.82	0.00	534.16	534.16	1414.51		2158.50		
	GRAND TOTAL(A+B+C)			6929.82	0.00	884.66	884.66	2434.01		3040.00		



PROPOSAL FOR NEW SCHEMES / NEW SERVICES

DP - II

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
A	Buildings						
1	Const. of Sanitation vehicles garrage at Rupa	West Kameng	25.00	25.00	100.00%	31st March 2026	
2	Const of Garrage for Sanitation vehicle at Yingkiong	Longding	25.00	25.00	100.00%	31st March 2026	
3	Const. of sanitation vehicle garrage shed at Hayuliang	Anjaw	25.00	25.00	100.00%	31st March 2026	
4	Const. of Sanitation vehicle garrage at Deomali	Tirap	25.00	25.00	100.00%	31st March 2026	
5	Const of Garrage for Sanitation vehicle at Longding	Longding	25.00	25.00	100.00%	31st March 2026	
	Total (A)		125.00	125.00			
B	Roads & Bridges						
1	Const. of CC road from DC Office to Paglek, Pasighat	East Siang	40.00	40.00	100.00%	31st March 2026	
2	Const. of Approach road to NTD Hospital to B/Barrack of UD Deptt. Raga, Kamle District	Kamle	25.00	25.00	100.00%	31st March 2026	
3	Const. of approach road from main road to BSNL colony(300 mtr.), Palin	Kra-Daadi	30.00	30.00	100.00%	31st March 2026	
4	Const. of CC approach road from main road to newly Secretariat building (200 mtrs.), Palin	Kra-Daadi	20.00	20.00	100.00%	31st March 2026	
5	C/o Link road from Tidgo colony of Damsite to Donyum colony, Naharlagun (300 mtrs.)	Papumpare	20.00	20.00	100.00%	31st March 2026	
6	C/o CC pavement with drain (300 Mtrs.) from Raj Bhawan to GPS at Birup colony road, Itanagar	Papumpare	20.00	20.00	100.00%	31st March 2026	
7	C/o Road from Jullang Ganga Tri-Junction to Upper Richi village, Itanagar (200 mtrs.)	Papumpare	20.00	20.00	100.00%	31st March 2026	
8	Const. of CC pavement from main road UD complex Raga	Kamle	20.00	20.00	100.00%	31st March 2026	
9	Const. of approach road, water tank and borewell for UD staff quarters at Ruksin	East Siang	30.00	30.00	100.00%	31st March 2026	
	Total (B)		225.00	225.00			
C	Others (Please specify)						
1	Const. of boundary wall for Safai Karamchari Block, Tawang	Tawang	25.00	25.00	100.00%	31st March 2026	
2	Const. of RCC draiange work at RWD colony, Itanagar	Papumpare	20.00	20.00	100.00%	31st March 2026	
3	Const. of Drainage at SP colony Hapoli fro Bio Fertilizer Manufacturing Unit	Lower Subansiri	20.00	20.00	100.00%	31st March 2026	
4	Const. of Storm water drainage on the bank of Ganga river to streamline the rain water of Govt. Pry. School & Public residential area, Chandranagar, Itanagar	Papumpare	20.00	20.00	100.00%	31st March 2026	
5	Const. of storm water drain at Dariya Hill, Itanagar	Papumpare	40.00	40.00	100.00%	31st March 2026	
6	Const. of drainage system near UD complex at Bordumsa	Changlang	25.00	25.00	100.00%	31st March 2026	
7	Const. of drainage system at Bazar Line at Miao	Changlang	25.00	25.00	100.00%	31st March 2026	
8	Improvement of Damsite area at Dumporijo(SH: Landfill sites, drainage, CC platform)	Upper Subansiri	25.00	25.00	100.00%	31st March 2026	
9	C/o CC drainage at Chandan Nagar Upper Colony	Papumpare	25.00	25.00	100.00%	31st March 2026	



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
10	Const. of drainage system at new colony & APFC colony, Miao	Changlang	20.00	20.00	100.00%	31st March 2026	
11	C/o Storm water drain backside of Jama Masjid Ganga Market, Itanagar	Papumpare	20.00	20.00	100.00%	31st March 2026	
12	Const. of RCC retaining wall beside Yahamso river bridge, connecting F&G sector and industry area, Chandranagar	Papumpare	20.00	20.00	100.00%	31st March 2026	
13	C/o CC Drain at Prem Nagar, Naharlagun	Papumpare	10.00	10.00	100.00%	31st March 2026	
14	C/o Protection wall High Court, D-Sector, Naharlagun	Papumpare	20.00	20.00	100.00%	31st March 2026	
15	C/o RCC storm Water Drain at G-Sector, Naharlagun	Papumpare	20.00	20.00	100.00%	31st March 2026	
16	C/o CC Drainage with land amelioration works behind the Divisional Forest Office, Chimpu, Itanagar to protect Govt. assets.	Papumpare	10.00	10.00	100.00%	31st March 2026	
17	C/o CC Drain at Dokum colony, Naharlagun	Papumpare	10.00	10.00	100.00%	31st March 2026	
18	Const. of Drain at Police colony, new Seppa	East Kameng	25.00	25.00	100.00%	31st March 2026	
19	Const. of Protection Wall and Storm Water Drain at Division office, Koloriang	Kurung Kumey	40.00	40.00	100.00%	31st March 2026	
20	Const. of Storm water drain with retaining wall at UD complex at Raga	Kamle	30.00	30.00	100.00%	31st March 2026	
21	Const. of storm water drain passing near Lower Simar at Yingkiong	Upper Siang	40.00	40.00	100.00%	31st March 2026	
22	Const. of boundary wall, paver block, drainage and gate at EE(UD) residence at Anini	Dibang Valley	30.00	30.00	100.00%	31st March 2026	
23	Const. of external power connection for MRF at Tezu	Lohit	30.00	30.00	100.00%	31st March 2026	
24	Const. of additional Boundary wall around dumping ground at Namsai	Namsai	30.00	30.00	100.00%	31st March 2026	
25	Const. of boundary wall for EE (UD) Office, Boleng	Siang	30.00	30.00	100.00%	31st March 2026	
	Total (C)		610.00	610.00			
	Grand Total (A+B+C)		960.00	960.00			



Specific Schemes with various component- 2025-26

(Rs. in lakh)

Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2024-25	Expenditure incurred during 2024-25	BE 2025-26	Remarks
1	2	3	4	5	6	7
A	Maintenance of Assets					
(i)	Roads & Bridges					
1	Maintenance of approach road to MRF site including R/wall at Lemmi		0.00	0.00	100.00	
	Total (Roads & Bridges)		0.00	0.00	100.00	
(ii)	Public Works					
1	Nil		0.00	0.00	0.00	
	Total (Public Works)		0.00	0.00	0.00	
(iii)	Housing/Buildings					
1	Repair and Maintenance of Office Building i/c protection wall and drainage system at Koloriang		0.00	0.00	100.00	
2	Repair & Maintenance of Assets (SH: Drainage, R/ wall, Residential Building UD, Aalo		0.00	0.00	100.00	
3	Maintenance and Renovation of Office Building and other assets at Jairampur and Miao		0.00	0.00	100.00	
4	Maintenance of Parking place, UD Guest House and other assets at Hawaii		0.00	0.00	100.00	
5	Maintenance of Residential Buildings, Sub-Division Office, Guest House and Vendor Market at Khonsa		0.00	0.00	100.00	
6	Repair & Maintenance of Assets (SH: Drainage, Residential Building UD, Namsai		0.00	0.00	100.00	
7	Repair & Maintenance of Assets (SH: Residential Building, Office building and other infrastructure at Tezu		0.00	0.00	100.00	
8	Repair & Maintenance of Assets (SH: Residential Building, Office building and other infrastructure at Roing		0.00	0.00	100.00	
9	Repair & Maintenance of Assets (SH: Residential Building, Office building and other infrastructure at Ziro		0.00	0.00	100.00	
10	Maintenance of Flat No.46 of Tower 2 at Chimpur, Itanagar		0.00	0.00	10.00	
11	Renovation/repairing of DUDA Tourist Lodge at Seppa		20.00	20.00	0.00	
	Total(Housing/ Building)		20.00	20.00	910.00	
(iv)	Others					
1	Maintenance of various Assets under UD & Housing		1068.00	1068.00	0.00	
2	Repair and Maintenance of Assets at Basar		0.00	0.00	50.00	
3	Maintenance and De-silting of drainage system at Basar		0.00	0.00	50.00	
4	Maintenance of Assets under Seppa Division		0.00	0.00	100.00	



Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2024-25	Expenditure incurred during 2024-25	BE 2025-26	Remarks
1	2	3	4	5	6	7
5	Repair & Maintenance of Auditorium of DKCC at Itanagar		48.00	48.00	0.00	
6	Renovation & Maintenance works at vendor market, Daporijo		0.00	0.00	25.00	
	Total(Others)		1116.00	1116.00	225.00	
	Total (A)		1136.00	1136.00	1235.00	
B	Others Committed Liabilities					
1	Ongoing committed liabilities under upkeepment including AMC charges and Staff Salary of DKCC [Liability clearance]		0.00	0.00	150.00	
2	Upkeepment including AMC charges and Staff Salary [i/c enhancement of new rates] of DKCC		300.00	300.00	350.00	
3	Upkeepment including AMC charges and Staff Salary of Sr.Officers Colony at chimpu and IAS Colony RajBhawan [Liability clearance]		100.00	100.00	250.00	
4	Training of Officers and Official of the Department of UD& Housing		36.00	36.00	0.00	
5	Provision for internet connection and AMC of Deptt. Website		10.00	10.00	15.00	
6	Consultancy charges for quantification and Characterization of Municipal Solid Waste		32.00	32.00	0.00	
7	Development of Web & Mobile application for Digitalization of Govt. Qtr in Capital Complex		24.00	24.00	0.00	
8	Provision for "I Love Boleng" Signage.		30.00	30.00	0.00	
	Total (B)		532.00	532.00	765.00	
C.	For Procurement/allocation of Medicine (District wise allocation)					
1	Nil					
	Total (C)		0.00	0.00	0.00	
D	For Procurement/allocation of Text Book (Number of books procured and district-wise distribution)					
1	Nil					
	Total (D)		0.00	0.00	0.00	
	Total (A+B+C+D)		1668.00	1668.00	2000.00	