



(Computer No.207882)
GOVERNMENT OF ARUNACHAL PRADESH
DEPARTMENT OF FINANCE, PLANNING & INVESTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT:: ITANAGAR

Dated Itanagar, the 22nd October 2025

To

The Secretary (Sports),
Govt. of Arunachal Pradesh,
Itanagar.

Subject: **Allocation of Fund for Plan Activities under Budget Estimates 2025-26.**

Sir,

In continuation of this department's letter of even No.PLNG-11014/1/2025-O/o, DIR-SP-FPID/1883 dated 26th March 2025, I am directed to forward herewith the schematic breakup of the fund of **Rs. 3650.00 lakh** allocated for plan/development activities under Budget Estimate 2025-26 of the **Sports Department** vetted by the Planning & Investment Division for further necessary action.

2. All other terms and conditions for the implementation of schemes issued vide Memo No.PLNG-11014/1/2025-O/o, DIR-SP-FPID/1883 dated 26th March 2025 shall remain applicable.
3. Non-compliance with the aforementioned orders/instructions will be the sole responsibility of the concerned officer.
4. This is issued with the approval of Competent Authority.

Yours faithfully,

Encl: As stated above.


(R.K. Sharma), IAS
Secretary (Planning & Investment)

Memo No.PLNG-11014/1/2024-O/o, DIR-SP-FPID-Part(12)
Copy for information to:

Dated, the 22nd October 2025.

1. The PPS to Hon'ble Chief Minister, GoAP, Itanagar.
2. The PS to Hon'ble Deputy Chief Minister, GoAP, Itanagar.
3. The US to the Chief Secretary, GoAP, Itanagar.
4. The SPA to Commissioner (Planning & Investment), GoAP, Itanagar.
5. The SPA to Commissioner (Finance), GoAP, Itanagar.
6. The PA to Secretary (Planning & Investment), GoAP, Itanagar.
7. The Director (Sports), GoAP, Itanagar.
8. The Director (PC/ Monitoring), GoAP, Itanagar.
9. The Under Secretary (Budget/Finance-D), GoAP, Itanagar.
10. The SRA(Budget), GoAP, Itanagar.
11. Office copy.



GN - STATEMENT

BUDGET ESTIMATE, 2025-26
(Summary Statements)

Name of the Department : Sports

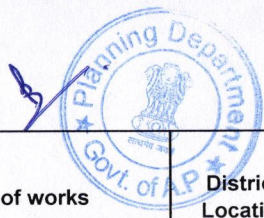
(Rs. in lakh)

SI No.	Head of Development	Revised Estimate 2024-25	Expenditure incurred during 2024-25	BE, 2025-26	Remarks/ Format
1	2	3	4	5	6
A.	SADA Proposals				
I	Development Activities	3,609.07	3,609.07	3,650.00	
a)	On-Going Schemes	3,609.07	3,609.07	2,567.00	DP-I
b)	New Schemes	0.00	0.00	620.00	DP-II
c)	Stipend	0.00	0.00	0.00	DP-III
d)	Grants in aids	0.00	0.00	423.00	DP-IV
e)	Maintenance of Assets	0.00	0.00	20.00	DP-V
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)	0.00	0.00	20.00	
II	Budget Announcement			3,100.00	DP-VI
III	Carry forward liabilities of LFY 2024-25	0.00	0.00	488.67	DP-VII
IV	Special Assistance to the State for Capital Investment (SASCI)	0.00	0.00	0.00	DP-IX
V	Negotiated Loan (RIDF/HUDCO)	0.00	0.00	0.00	DP-XI
VI	State Share	0.00	0.00	0.00	DP-XI/ CSS
VII	Centrally Sponsored Schemes	0.00	0.00	0.00	CSS
	Total (I+II+III+IV+V+VI+VII)	3,609.07	3,609.07	7,238.67	

OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

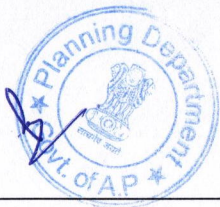
(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2024-25	Expenditure incurred during 2024-25	Achievement till date		BE 2025-26		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
A.	Buildings											
1	C/o RCC Retaining Wall back side of Outdoor Stadium at Chimpu	Papumpare		128.79	0.00	0.00	0.00		36%	10.00		
	Total (A)			128.79	0.00	0.00	0.00	0.00		10.00		
B.	Roads & Bridges											
1	Nil											
	Total (B)			0.00	0.00	0.00	0.00	0.00		0.00		
C.	Others (Please specify)											
1	Participation in national and international events		2023-24			300.00	300.00			100.00		
2	Supplementary nutrition, through macro and micro nutrient-based diets, for sportspersons selected to participate in National / Asian Games or the Olympics			100.00		100.00	100.00			10.00		
3	Cash Incentive Awards to meritorious Sportsperson			250.00		250.00	250.00	250.00	100%	50.00		
4	Participation in Khelo India Youth Games			50.00		50.00	50.00	50.00	100%	40.00		
5	Participation in Khelo India Para Games			25.00		20.00	20.00	20.00	100%	15.00		
6	12th Edition of Dorjee Khandu Memorial State Badminton Championship			25.00		25.00	25.00	25.00	100%	25.00		
7	Mission Olympic			1000.00		600.00	600.00	600.00	100%	400.00		
8	Financial Assistance for Ms. Jesicca Neyi Saring			278.40		27.84	27.84	27.84	100%	27.84		
9	Financial Assistance for 3 Wushu Players for coaching abroad and equipment			278.77		95.23	95.23	95.23	100%	95.23		
10	Kalikho Pul Memorial State Table Tennis Championship			25.00		25.00	25.00	25.00	100%	25.00		
11	Jambey Tashi Memorial State Level Tug-of-War Championship			20.00		20.00	20.00	20.00	100%	20.00		
12	Refresher course for the Department Coaches			25.00		25.00	25.00	25.00	100%	8.93		
13	National Sports Day			50.00		50.00	50.00	50.00	100%	30.00		



(Rs. in lakh)

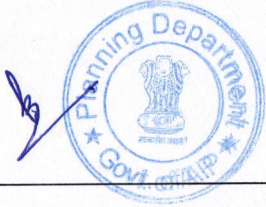
Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2024-25	Expenditure incurred during 2024-25	Achievement till date		BE 2025-26		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
14	National Unity day (State & District)			1.00		1.00	1.00	1.00	100%	1.00		
15	Celebration of International Olympic Day			2.00		2.00	2.00	2.00	100%	2.00		
16	Tawang Marathon	Tawang		200.00		200.00	200.00	200.00	100%	200.00		
17	9th Edition Hangpan dada Memorial Trophy on Football and Volleyball (Boys & Girls U-16) 2025-26			600.00		600.00	600.00	600.00	100%	600.00		
18	Celebration of International Womens Day			2.00		2.00	2.00	2.00	100%	1.00		
19	Celebration of International Yoga Day			1.00		1.00	1.00	1.00	100%	1.00		
20	Viability Gap Funding- State Level Khelo India Centre (SLKIC) and 54 nos. of Khelo India Centres (KICs)			100.00		100.00	100.00	100.00	100%	40.00		
21	State Sports School, Miao	Changlang		615.00		615.00	615.00	615.00	100%	465.00		
22	Sangay Lhaden Sports Academy	Papumpare		500.00		500.00	500.00	500.00	100%	400.00		
	Total (C)			4148.17	0.00	3609.07	3609.07	3209.07		2557.00		
	GRAND TOTAL(A+B+C)			4276.96	0.00	3609.07	3609.07	3209.07		2567.00		



PROPOSAL FOR NEW SCHEMES / NEW SERVICES

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
A	Buildings						
1	Nil						
	Total (A)		0.00	0.00			
B	Roads & Bridges						
1	Nil						
	Total (B)		0.00	0.00			
C	Others (Please specify)						
1	Upgradation of the infrastructure at the Sangay Lhaden Sports Academy	Papumpare	0.00	0.00			
2	Arunachal Sports Carnival		250.00	250.00			
3	Establishment of Multipurpose Stadium for athletics at Aalo, site development, instillation of equipment, etc. at West Siang District	West Siang	1,200.00	110.00			
4	Establishment of Volleyball Ground at various location in Arunachal Pradesh		1,000.00	100.00			
5	Construction of outdoor Sports complex in Paglam Sub-Division	Lower Dibang Valley	1,000.00	100.00			
6	Football ground at Syig Village Chimpur, Itanagar, Papum Pare District	Papumpare	100.00	10.00			
7	Counseling and training program for young sports person/athletics, West Siang	West Siang	50.00	50.00			
	Total (C)		3,600.00	620.00			
	Grand Total (A+B+C)		3,600.00	620.00			



Proposed Outlay for Grants- in- Aid
(NGOs/ VOs)

DP-IV

(Rs. In lakh)

Sl. No.	Name of the institutions/ organisation	Location	Allocation during 2024-25	Expenditure incurred during 2024-25	BE 2025-26	Remark
1	2	3	4	5	6	7
1	Grant-in-Aids to Sports Authority of Arunachal	Papumpare	403.00		403.00	
2	Annual Grant-in-Aid to AOA	Papumpare	20.00		20.00	
	Total :-		423.00	0.00	423.00	



Specific Schemes with various component- 2025-26

(Rs. in lakh)

Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2024-25	Expenditure incurred during 2024-25	BE 2025-26	Remarks
1	2	3	4	5	6	7
A	Maintenance of Assets					
(i)	Roads & Bridges					
1	Nil					
	Total (Roads & Bridges)		0.00	0.00	0.00	
(ii)	Public Works					
1	Nil					
	Total (Public Works)		0.00	0.00	0.00	
(iii)	Housing/Buildings					
1	Maintenance of Indoor Hall at Khonsa, Tirap District (5th Phase)	Khonsa	0.00	0.00	5.00	
2	Maintenance of covered gallery of Football stadium at Changlang (4th Phase)	Changlang	0.00	0.00	10.00	
3	Maintenance of Indoor Hall at Deomali (5th Phase)	Deomali	0.00	0.00	5.00	
	Total(Housing/ Building)		0.00	0.00	20.00	
	Total (A)		0.00	0.00	20.00	
B	Others Committed Liabilities					
1	C/o RCC Storm Water drainage at SLSA, Chimpu	Papumpare	0.00		20.00	
	Total (B)		0.00	0.00	20.00	
C.	For Procurement/allocation of Medicine (District wise allocation)					
1	Nil					
	Total (C)		0.00	0.00	0.00	
D	For Procurement/allocation of Text Book (Number of books procured and district-wise distribution)					
1	Nil					
	Total (D)		0.00	0.00	0.00	
	Total (A+B+C+D)		0.00	0.00	40.00	