



File No.PLNG-11014/1/2024-O/o, DIR-SP-FPID-Part(16)/3225

(Computer No.208083)

**GOVERNMENT OF ARUNACHAL PRADESH
DEPARTMENT OF FINANCE, PLANNING & INVESTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT:: ITANAGAR**

Dated Itanagar, the 22nd October 2025

To

The Secretary (RWD),
Govt. of Arunachal Pradesh,
Itanagar.

Subject: **Allocation of Fund for Plan Activities under Budget Estimates 2025-26.**

Sir,

In continuation of this department's letter of even No.PLNG-11014/1/2025-O/o, DIR-SP-FPID/1883 dated 26th March 2025, and No.PLNG-11014/1/2024-O/o, DIR-SP-FPID-Part(16)/3056 dated 12th September 2025, I am directed to forward herewith the schematic breakup of the fund of **Rs. 17,600.00 lakh** (including balance fund of Rs. 10214.26 lakh earmarked for new schemes) allocated for plan/development activities under Budget Estimate 2025-26 of the **Rural Works Department** vetted by the Planning & Investment Division for further necessary action.

2. All other terms and conditions for the implementation of schemes issued vide Memo No.PLNG-11014/1/2025-O/o, DIR-SP-FPID/1883 dated 26th March 2025 shall remain applicable.
3. Non-compliance with the aforementioned orders/instructions will be the sole responsibility of the concerned officer.
4. This is issued with the approval of Competent Authority.

Yours faithfully,


(Pallab Dey)
Director (Planning)

Encl: As stated above.

Memo No.PLNG-11014/1/2024-O/o, DIR-SP-FPID-Part(16)
Copy for information to:

Dated, the 22nd October 2025.

1. The PPS to Hon'ble Chief Minister, GoAP, Itanagar.
2. The PS to Hon'ble Deputy Chief Minister, GoAP, Itanagar.
3. The US to the Chief Secretary, GoAP, Itanagar.
4. The SPA to Commissioner (Planning & Investment), GoAP, Itanagar.
5. The SPA to Commissioner (Finance), GoAP, Itanagar.
6. The PA to Secretary (Planning & Investment), GoAP, Itanagar.
7. The Chief Engineer (RWD-D&P), GoAP, Itanagar.
8. The Director (Soil & Water Conservation), GoAP, Itanagar.
9. The Director (PC/ Monitoring), GoAP, Itanagar.
10. The Under Secretary (Budget/Finance-D), GoAP, Itanagar.
11. The SRA(Budget), GoAP, Itanagar.
12. Office copy.



GN - STATEMENT

BUDGET ESTIMATE, 2025-26
(Summary Statements)

Name of the Department : Rural Works Department

(Rs. in lakh)

SI No.	Head of Development	Revised Estimate 2024-25	Expenditure incurred during 2024-25	BE, 2025-26	Remarks/ Format
1	2	3	4	5	6
A.	SADA Proposals				
I	Development Activities	6,607.00	6,607.00	17,600.00	
(a)	Roads & Bridges	3,303.50	3,303.50	16,000.00	
a)	On-Going Schemes	3,303.50	3,303.50	5,011.24	DP-I
b)	New Schemes			10,214.26	DP-II
c)	Stipend			0.00	DP-III
d)	Grants in aids			0.00	DP-IV
e)	Maintenance of Assets	0.00	0.00	774.50	DP-V
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)	0.00	0.00	0.00	
(b)	Soil & Water Conservation	0.00	137.00	1,600.00	
a)	On-Going Schemes	0.00	137.00	137.00	DP-I
b)	New Schemes			1,060.00	DP-II
c)	Stipend			0.00	DP-III
d)	Grants in aids			0.00	DP-IV
e)	Maintenance of Assets	0.00	0.00	403.00	DP-V
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)	0.00	0.00	0.00	
II	Budget Announcement			13,000.00	DP-VI
III	Carry forward liabilities of LFY 2024-25	0.00	0.00	2117.27	DP-VII
IV	Special Assistance to the State for Capital Investment (SASCI)	0.00	0.00	0.00	DP-IX
V	Negotiated Loan (RIDF/HUDCO)	0.00	0.00	0.00	DP-XI
VI	State Share	7,111.98	0.00	13,333.33	DP-XI/ CSS
VII	Centrally Sponsored Schemes	92,603.19	0.00	1,20,000.00	CSS
	Total (I+II+III+IV+V+VI+VII)	1,06,322.17	6,607.00	1,66,050.60	

OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2024-25	Expenditure incurred during 2024-25	Achievement till date		BE 2025-26		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
I	Roads & Bridges											
A.	Buildings											
1	C/O office building for EE RWD, Sagalee (Ph-I)	Papumpare	2016-17	100.00		1.00	1.00	82.00		18.00	100%	
	Total (A)			100.00	0.00	1.00	1.00	82.00		18.00		
B.	Roads & Bridges											
1	Improvement of road from BRTF road to Bukyung village	Tawang	2015-16	150.00		20.00	20.00	119.20	79%	30.80	100.00%	28-03-2026
2	C/o Storm water drain near veterinary dispensary, Tawang	Tawang	2016-17	100.00		20.00	20.00	86.70	87%	13.30	100.00%	28-03-2026
3	C/o retaining wall at Tepsha Tawang-	Tawang	2016-17	150.00		20.00	20.00	112.70	75%	37.30	100.00%	28-03-2026
4	Soiling & BT of Ringyang to Secondary School, Lhou via Shakpaleng	Tawang	2016-17	80.00		20.00	20.00	67.70	85%	12.30	100.00%	28-03-2026
5	C/o road from Grengnar Hot Spring to Burial Ground	Tawang	2016-17	100.00		20.00	20.00	69.20	69%	30.80	100.00%	28-03-2026
6	C/O Link road between BRTF road to Gomphe-fu	Tawang	2017-18	64.55		20.00	20.00	54.61	85%	9.94	100.00%	28-03-2026
7	C/O Storm water drain and R/Wall at Tapovan colony Tawang	Tawang	2017-18	200.00		20.00	20.00	102.70	51%	40.00	71.35%	28-03-2027
8	C/o road to Seru Toth, Tawang District.	Tawang	2022-23	200.00		50.00	50.00	150.00	75%	50.00	100.00%	28-03-2026
9	C/o Ring road at Mogto circle, Tawang District.	Tawang	2022-23	200.00		50.00	50.00	150.00	75%	50.00	100.00%	28-03-2026
10	C/o Road from BRTF road to govt. HS School lumla via Korthoprong	Tawang	2015-16	150.00		10.00	10.00	135.50	90%	0.00	90.33%	To be dropped
11	C/o Approach road to sheremeng	Tawang	2015-16	120.00		20.00	20.00	88.00	73%	32.00	100.00%	28-03-2026
12	C/o Approach road to Yuber-yangling	Tawang	2015-16	184.00		0.00	0.00	112.74	61%	0.00	61.27%	To be dropped
13	C/o Approach road to lower sakyur(Changma)	Tawang	2015-16	280.00		0.00	0.00	78.00	40%	0.00	70.00%	To be dropped
14	C/o Road fom Manling to Khena	Tawang	2015-16	160.00		20.00	20.00	127.00	79%	33.00	100.00%	28-03-2026
15	C/o Retaining walls and other permanent structures under Lumla Subdivision.	Tawang	2015-16	400.00		20.00	20.00	218.69	55%	40.00	64.67%	28-03-2027



(Rs. in lakh)

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				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
16	C/o Road from Lumchung to Dongmereng	Tawang	2015-16	160.00		20.00	20.00	98.50	62%	40.00	86.56%	28-03-2027
17	C/o Road from Khuntse middle school to Ramyang village	Tawang	2015-16	80.00		0.00	0.00	66.50	83%	0.00	83.13%	To be dropped
18	C/o Storm Water Drain & Retaining wall under Lumla Sub-Division	Tawang	2015-16	500.00		20.00	20.00	209.00	42%	40.00	49.80%	28-03-2027
19	C/o Storm water & Retaining wall under Dudunghar Circle	Tawang	2016-17	400.00		20.00	20.00	159.00	40%	40.00	49.75%	28-03-2027
20	C/o RCC Culvert 6 mtrs Span, Wall & Drain at Kharma Road	Tawang	2016-17	200.00		20.00	20.00	92.00	46%	40.00	66.00%	28-03-2027
21	C/o approach road from Zemithang town Tourist Lodge	Tawang	2016-17	100.00		20.00	20.00	63.50	64%	36.50	100.00%	28-03-2026
22	C/o Rural link road from BRTF road to Kudung	Tawang	2016-17	300.00		0.00	0.00	68.00	23%	0.00	22.67%	To be dropped
23	C/o Road from Socksten school to Barding village	Tawang	2017-18	180.00		20.00	20.00	116.00	64%	50.00	92.22%	28-03-2027
24	C/o Approach road to Lumpo village	Tawang	2017-18	135.00		20.00	20.00	106.01	79%	28.99	100.00%	28-03-2026
25	C/o Road from BRTF road to Tsandung village via Tashi Tser village	Tawang	2017-18	180.00		20.00	20.00	94.00	52%	40.00	74.44%	28-03-2027
26	C/o Road from BRTF Lumla Taksang road to Gamga Lumla	Tawang	2017-18	100.00		20.00	20.00	58.00	58%	42.00	100.00%	28-03-2026
27	Upgradation (PH-I) of road from Dudunghar to Momang culture centre	Tawang	2017-18	150.00		0.00	0.00	48.00	32%	0.00	32.00%	To be dropped
28	C/o CC step , CC Pavement from Poito to Arbisheng	Tawang	2017-18	100.00		20.00	20.00	57.00	57%	43.00	100.00%	28-03-2026
29	C/o R/Wall , Drain and CC step at Lumla	Tawang	2017-18	200.00		20.00	20.00	109.00	55%	40.00	74.50%	28-03-2027
30	C/O Road from BRTF Road to Findung Tse (Thongleng) PH-II	Tawang	2023-24	150.00		20.00	20.00	70.00	47%	40.00	73.33%	28-03-2027
31	C/O Lumla Bypass Road to Mudung to Jartengneng GREF Road 3.6 Km under Lumla Sub-Division	Tawang	2023-24	500.00		100.00	100.00	200.00	40%	40.00	48.00%	28-03-2027
32	C/o of Road from Betchilling to Malaichur	West Kameng	2016-17	100.00		20.00	20.00	67.20	67%	32.80	100.00%	28-03-2026



(Rs. in lakh)

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				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
33	C/o CC Pavement from RR hill to kali Basti upper bomdilla	West Kameng	2016-17	150.00		20.00	20.00	70.70	47%	30.00	67.13%	28-03-2027
34	C/O Approach road from main road to industrial area Tippi	West Kameng	2017-18	100.00		20.00	20.00	57.50	58%	42.50	100.00%	28-03-2026
35	Renovation of WRSB in various location Dirang- Sange, chug bridge, Zhingke, Namthung, sangti Bishum phudung, Khasso, Rahung, Dirang HQ & Dirang village	West Kameng	2017-18	100.00		20.00	20.00	64.12	64%	35.88	100.00%	28-03-2026
36	C/O Protection wall to Protect Residential Building under Kalaktang township west Kameng District	West Kameng	2023-24	50.00		20.00	20.00	30.00	60%	20.00	100.00%	28-03-2026
37	C/o protection work and Strom water drain near 7 No tank, Bomdila	West Kameng	2023-24	120.00		30.00	30.00	100.00	83%	20.00	100.00%	28-03-2026
38	Diversion from PMGSY old road NH-229, 15 km point Seppa-Sagalee road to Sebba	East Kameng	2016-17	100.00		20.00	20.00	84.80	85%	15.20	100%	28-03-2026
39	C/O Protection wall at Bebo colony near Chagiam Dolo resident	East Kameng	2017-18	100.00		20.50	20.50	59.13	59%	40.67	100%	28-03-2026
40	C/o Suspension bridge over Pakke river between Waii to Bameng	East Kameng	2016-17	150.00		20.00	20.00	47.40	32%	42.00	60%	28-03-2027
41	C/o Suspension bridge over Pachuk river between Talo village to Bameng HQ	East Kameng	2016-17	100.00		20.00	20.00	59.40	59%	40.60	100%	28-03-2026
42	C/o Suspension bridge over Pachuk river between Pio to Lada	East Kameng	2016-17	100.00		20.00	20.00	40.40	40%	59.60	100%	28-03-2026
43	C/o CC Pavement & CC drain, Khenewa road to Pordung village 4 km	East Kameng	2016-17	200.00		20.00	20.00	85.40	43%	45.00	65%	28-03-2027
44	C/o Motarable road from Bameng to Tara	East Kameng	2016-17	200.00		20.00	20.00	60.40	30%	100.00	80%	28-03-2027
45	C/o Suspension bridge over Wabe river between Upper Leyak to Lower Leyak.	East Kameng	2016-17	80.00		20.00	20.00	40.40	51%	39.60	100%	28-03-2026
46	C/o Land protection wall at Khenewa town	East Kameng	2016-17	100.00		30.00	30.00	65.40	65%	34.60	100%	28-03-2026



(Rs. in lakh)

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				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
47	C/o Land protection wall at Lada CO HQ.	East Kameng	2016-17	100.00		10.00	10.00	45.40	45%	54.00	99%	28-03-2026
48	C/o Steel Bridge over Pakke river -80 mtrs span	East Kameng	2016-17	300.00		10.00	10.00	91.90	31%	40.00	44%	28-03-2027
49	C/o Rural Link Road between Lorah to 40 mile -6km	East Kameng	2017-18	300.00		10.00	10.00	97.90	33%	40.00	46%	28-03-2027
50	C/o Rural Link road Raje village to Jawah Camp 6 km	East Kameng	2017-18	300.00		10.00	10.00	97.90	33%	40.00	46%	28-03-2027
51	C/o Rural Link road between Jomoh village to Walang -7km	East Kameng	2017-18	300.00		20.00	20.00	107.90	36%	40.00	49%	28-03-2027
52	C/o Suspension bridge between L/Liya to Bameng over Pachuk river	East Kameng	2017-18	100.00		20.00	20.00	55.90	56%	44.10	100%	28-03-2026
53	C/o Protection Wall at Pachuk River near bridge point Y/Riang Effa Road	East Kameng	2017-18	150.00		20.00	20.00	67.05	45%	40.95	72%	28-03-2027
54	C/O WRSB between 18 mile to Riang Morang residential school over Kameng river	East Kameng	2017-18	100.00		30.00	30.00	72.90	73%	27.10	100%	28-03-2026
55	C/O Protection wall at Dariya Pahar Itanagar	Papumpare	2016-17	80.00		20.00	20.00	43.05	54%	36.95	100%	28-03-2026
56	C/o protection wall at yamaso nallah, Abotani Colony Itanagar	Papumpare	2016-17	150.00		20.00	20.00	109.55	73%	40.45	100%	28-03-2026
57	Renovation of suspesion bridge over Pachin between Sood village and Prem nagar Naharlagun with river training walls.	Papumpare	2016-17	70.00		20.00	20.00	44.05	63%	25.95	100%	28-03-2026
58	Retaining wall cum protection work industrial colony at chandranagar	Papumpare	2016-17	100.00		20.00	20.00	88.50	89%	11.50	100%	28-03-2026
59	Storm water drain cum protection wall at 'F' sector 'Ward No. 11'	Papumpare	2016-17	50.00		20.00	20.00	38.50	77%	11.50	100%	28-03-2026
60	River training work near model village Gollo nalah Naharlogun	Papumpare	2016-17	100.00		20.00	20.00	57.05	57%	42.95	100%	28-03-2026
61	C/o Protection RCC retaining Wall at Jollang	Papumpare	2016-17	100.00		20.00	20.00	49.00	49%	51.00	100%	28-03-2026
62	C/o Protection Wall at B-Sector Itanagar between Itanagar to Naharlagun	Papumpare	2016-17	60.00		20.00	20.00	47.35	79%	12.65	100%	28-03-2026



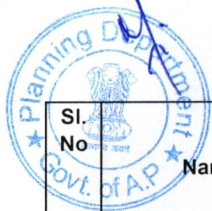
(Rs. in lakh)

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				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
63	C/o Approach road from lower chimpu village to DPS School - 2km	Papumpare	2016-17	50.00		20.00	20.00	41.50	83%	8.50	100%	28-03-2026
64	C/o Link road from Monglipop village to Bidi Beda village 1.5 km	Papumpare	2016-17	50.00		20.00	20.00	41.04	82%	8.96	100%	28-03-2026
65	C/o Protection Wall at Nyoju Nalah to Protect Residence building area	Papumpare	2016-17	50.00		15.00	15.00	37.29	75%	12.71	100%	28-03-2026
66	C/O RCC protection wall near Old Poma RWD office	Papumpare	2017-18	80.00		10.00	10.00	35.02	44%	44.98	100%	28-03-2026
67	C/O Retaining wall near resident of Washi Tama, Papu nallah Naharlogun	Papumpare	2017-18	50.00		20.00	20.00	36.50	73%	13.50	100%	28-03-2026
68	Protection of RWD Qtr at ESS sector.	Papumpare	2017-18	50.00		20.00	20.00	35.00	70%	15.00	100%	28-03-2026
69	C/O protection Structure near Chimpu River Bank Itanagar	Papumpare	2023-24	150.00		20.00	20.00	100.00	67%	40.00	93%	28-03-2026
70	C/o approach road from National Highway Holongi road to Holongi Nyishi village i/c culvert (3.00 km)	Papumpare	2016-17	150.00		15.00	15.00	118.55	79%	31.45	100%	28-03-2026
71	C/O Protection wall at Holongi	Papumpare	2016-17	60.00		15.00	15.00	37.31	62%	22.69	100%	28-03-2026
72	C/o protection wall at karmajuli at karsingsa	Papumpare	2016-17	100.00		15.00	15.00	53.55	54%	46.45	100%	28-03-2026
73	C/o RCC Retaining wall at Doli Koto, Banderdewa	Papumpare	2017-18	50.00		20.00	20.00	39.12	78%	10.88	100%	28-03-2026
74	C/O Boundary wall & CC Drain around RWD Complex Karsingsa	Papumpare	2017-18	100.00		39.00	39.00	76.64	77%	23.36	100%	28-03-2026
75	C/o CC pavement road from Lekhi railway bridge point to Tarajuli village under Borum (2.0 km)	Papumpare	2021-22	200.00		20.00	20.00	78.00	60%	50.00	64%	28-03-2027
76	C/o WRSB over Peech River at Belo-I, Papumpare	Papumpare	2023-24	50.00		15.00	15.00	25.00	50%	25.00	100%	28-03-2026
77	C/o protection wall against the flooding river Bora Pani, for community field at Yupia	Papumpare	2023-24	50.00		15.00	15.00	35.00	70%	15.00	100%	28-03-2026
78	C/O WRSB & Porter Track to connect Tenin Putu at Khemling	Papumpare	2015-16	91.00		20.00	20.00	75.45	83%	15.55	100%	28-03-2026



(Rs. in lakh)

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				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
79	C/O approach road & security fencing from transhighway to Magazine building at Sagalee	Papumpare	2016-17	80.00		20.00	20.00	60.01	75%	19.99	100%	28-03-2026
80	Improvement & renovation work various RLR under sagalee (10Nos) Lenth- 20 KM	Papumpare	2016-17	150.00		20.00	20.00	104.48	70%	45.52	100%	28-03-2026
81	C/o road from Trans-highway to Tabio village.	Papumpare	2017-18	100.00		20.00	20.00	54.93	55%	45.07	100%	28-03-2026
82	WRSBiver at Ngusio to connect Laptap village over Pare	Papumpare	2017-18	100.00		20.00	20.00	61.71	62%	38.29	100%	28-03-2026
83	WRSB over Lebia river at Karoi village	Papumpare	2017-18	75.00		20.00	20.00	53.94	72%	21.06	100%	28-03-2026
84	C/o Boundary wall and storm water drain to protect RWD complex at Mengio, Kheel, Leporiang and Sagalee	Papumpare	2021-22	150.00		20.00	20.00	85.00	57%	65.00	100%	28-03-2026
85	C/o suspension bridge over river Seema under Sagalee Sub-division	Papumpare	2021-22	100.00		25.00	25.00	90.00	90%	10.00	100%	28-03-2026
86	C/o CC approach road from PMGSY road to upper Jote via Jote under Rusu panchayat sagalee circle	Papumpare	2021-22	75.00		20.00	20.00	65.00	87%	10.00	100%	28-03-2026
87	C/o CC Drain and RCC wall from Seem Stream to Govt. Middle School, Khemlee Village, Sagalee	Papumpare	2023-24	50.00		23.00	23.00	43.00	86%	7.00	100%	28-03-2026
88	C/o Link Road from PWD Road to Reup Hapa at Apop Village, Sagalee Circle	Papumpare	2023-24	50.00		20.00	20.00	30.00	60%	20.00	100%	28-03-2026
89	C/o Road from Manpolyang PMGSY road to Dobya (Ph-I)	Lower Subansiri	2016-17	80.00		20.00	20.00	52.00	65%	28.00	100%	28-03-2026
90	C/o road from Nara Pabu to Kimelya Agyang (+) CC Drain from Hong village main road to Duku Village & protection wall at Hari burial ground.	Lower Subansiri	2016-17	60.00		20.00	20.00	46.00	77%	14.00	100%	28-03-2026
91	C/o road from Quarry line to Halyang Sigang-3 KM	Lower Subansiri	2016-17	150.00		10.00	10.00	49.00	50%	40.00	65%	28-03-2027
92	C/o Storm water drainage at Kudung Barang & Grace Baptish church.	Lower Subansiri	2016-17	80.00		20.00	20.00	54.00	68%	26.00	100%	28-03-2026



(Rs. in lakh)

Sl. No.	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2024-25	Expenditure incurred during 2024-25	Achievement till date		BE 2025-26		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
93	C/o CC Plateform of Myoko Yugyang under Taru ,Kago,Yailyang ,Taro Taku and Taru.	Lower Subansiri	2016-17	70.00		20.00	20.00	54.00	77%	16.00	100%	28-03-2026
94	C/o 10 Nos. Minor slab culvert at Lanchi and Siilang and CC footpath at siilang Limpu and Kaming Swko subu.	Lower Subansiri	2016-17	90.00		20.00	20.00	62.00	69%	28.00	100%	28-03-2026
95	C/o Bridge over river Sia between Hari and Kalung village.	Lower Subansiri	2016-17	50.00		20.00	20.00	44.00	88%	6.00	100%	28-03-2026
96	C/o storm water drainage at Pyagang Leyu, Nada and Taro-Taku village.	Lower Subansiri	2016-17	75.00		20.00	20.00	51.00	68%	24.00	100%	28-03-2026
97	Road from Hari Bonw Nyatu to Sigyakotu-Manupolyang road	Lower Subansiri	2016-17	90.00		10.00	10.00	43.00	48%	47.00	100%	28-03-2026
98	Road from Hugubo to Sigyakotu-Manupolyang road at Hari village	Lower Subansiri	2016-17	90.00		20.00	20.00	63.00	70%	27.00	100%	28-03-2026
99	C/O road from PMGSY road to Pare Ami and C/O Road from BRO raod to Yahibo Hagiya	Lower Subansiri	2016-17	150.00		20.00	20.00	104.00	69%	46.00	100%	28-03-2026
100	C/O road from Libya to Sia Geka	Lower Subansiri	2016-17	150.00		20.00	20.00	56.50	38%	40.00	64%	28-03-2027
101	CC footpath Nada polang, renovation of Polang sukung, Hidu agya, Simo arang, Tanyo Siigo & myochi Siigo	Lower Subansiri	2016-17	80.00		20.00	20.00	50.50	63%	29.30	100%	28-03-2026
102	C/O Storm drainage work at Gaano & extension of wall at Kojipaker	Lower Subansiri	2016-17	60.00		20.00	20.00	54.00	90%	6.00	100%	28-03-2026
103	C/O Road from Khanganw to lanchi	Lower Subansiri	2017-18	150.00		20.00	20.00	73.50	49%	30.00	69%	28-03-2027
104	C/O CC foot path from Yapung Tagyang to Pakho Subu , Kaming Swko subu & Akho Narung.	Lower Subansiri	2017-18	85.00		20.00	20.00	49.50	58%	35.50	100%	28-03-2026
105	C/o Road from Old Komp to New Komp (Kamya Village)	Lower Subansiri	2017-18	100.00		20.00	20.00	66.00	66%	34.00	100%	28-03-2026
106	C/O RLR Myoliang subu to internal ring road at Hari (Ph-I)	Lower Subansiri	2017-18	80.00		20.00	20.00	46.00	58%	34.00	100%	28-03-2026



(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2024-25	Expenditure incurred during 2024-25	Achievement till date		BE 2025-26		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
107	C/o storm water CC drain at Nano-Swgang(800m),Pare-Ami(700m), Pohu(750m), Salang-Swgang(500m) and Swbey(500m)	Lower Subansiri	2017-18	100.00		20.00	20.00	54.00	54%	30.00	84%	28-03-2027
108	C/o Road from Sibum PMGSY road to bebo,Kano,and Swgyapabu.	Lower Subansiri	2017-18	150.00		20.00	20.00	59.00	39%	40.00	66%	28-03-2027
109	C/o C C pavement from Yapung Tugyang to Taro-Taku village	Lower Subansiri	2017-18	100.00		20.00	20.00	95.00	95%	5.00	100%	28-03-2026
110	WRSB over Pamyuk river inbetween Tajgi and Yadtap	Lower Subansiri	2017-18	90.00		20.00	20.00	52.00	58%	38.00	100%	28-03-2026
111	Improvement of road under Kilya and storm water CC drain around Ninding Putu	Lower Subansiri	2017-18	120.00		20.00	20.00	92.00	77%	28.00	100%	28-03-2026
112	Storm water drains of Swlang Swgang from Kano to Kley river.	Lower Subansiri	2017-18	180.00		20.00	20.00	66.00	37%	35.00	56%	28-03-2027
113	C/o road from Moko to Pwsayorda	Lower Subansiri	2017-18	200.00		20.00	20.00	62.00	31%	40.00	51%	28-03-2027
114	CC footpath to Pullo Yugyang , Dora Subu , Puna Subu, Tanyo Pamung Agyang, Dango Naring, Dango Ura Nyatu, Kilya Chagang	Lower Subansiri	2017-18	150.00		20.00	20.00	68.50	46%	30.00	66%	28-03-2027
115	C/O Kardo PMGSY road to Kardo Primary school (Ph-II)	Lower Subansiri	2017-18	200.00		20.00	20.00	59.00	30%	30.00	45%	28-03-2027
116	C/O RCC footpath bridge over Tajang Kley at Rai Lenda , storm water drain Nami sukung to Leyu Swgang and R/Wall at Boling Bogo	Lower Subansiri	2017-18	100.00		20.00	20.00	57.00	57%	43.00	100%	28-03-2026
117	Concrete pavement of 40 nos Myoko Yugyang at Hari/Kalung/Reru/Tajang	Lower Subansiri	2017-18	80.00		20.00	20.00	51.00	64%	29.00	100%	28-03-2026
118	C/o Road from Medical colony to ALC line Hilltop	Lower Subansiri	2016-17	100.00		45.00	45.00	77.00	77%	23.00	100%	28-03-2026
119	CC pavement of Myoko Yugyang Hija, Dutta & Diibo	Lower Subansiri	2016-17	100.00		20.00	20.00	57.50	58%	42.50	100%	28-03-2026
120	C/o Approach road from Yachuli forest range office to Divisional commisioner, West.	Lower Subansiri	2022-23	100.00		20.00	20.00	50.00	50%	40.00	90%	28-03-2027



(Rs. in lakh)

Sl. No.	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2024-25	Expenditure incurred during 2024-25	Achievement till date		BE 2025-26		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
121	C/o pavement from from Keilya PMGSY road to Sammey Ph-I	Lower Subansiri	2023-24	80.00		20.00	20.00	30.00	38%	40.00	88%	28-03-2027
122	C/o Link road from Miswko to Michi-Lantw at Hari Molyang Ph-I	Lower Subansiri	2023-24	80.00		20.00	20.00	50.00	63%	30.00	100%	28-03-2026
123	C/o Road from PMGSY to Korapu via Rabang cityee Tarak Lengdi	Kra Daadi	2022-23	100.00		20.00	20.00	80.00	80%	20.00	100%	28-03-2026
124	C/o Rura link road from Tali-Pija PMGSY road to Hapuk village	Kra Daadi	2023-24	50.00		0.00	0.00	10.00	90%	40.00	100%	28-03-2026
125	C/o Rural link road from Kuwa village to Tush bridge Point	Kra Daadi	2023-24	50.00		0.00	0.00	10.00	90%	40.00	100%	28-03-2026
126	C/o Approach road, renovation o	Kurung Kumey	2023-24	50.00		20.00	20.00	30.00	60%	20.00	100%	28-03-2026
127	C/o foot Suspension bridge over Pain river in between Byasi to Langrh village under Nyobia circle of KK Dist.	Kurung Kumey	2023-24	50.00		20.00	20.00	35.00	70%	15.00	100%	28-03-2026
128	C/o WRSB over Pai river between Hiba-1 village (KuruKume district)	Kurung Kumey	2023-24	50.00		20.00	20.00	30.00	60%	20.00	100%	28-03-2026
129	C/o RCC protection wall near bridge point at Rayo village	Kurung Kumey	2023-24	100.00		20.00	20.00	40.00	40%	40.00	80%	28-03-2027
130	C/o Bachelor Barracks at Koloriang	Kurung Kumey	2023-24	100.00		40.00	40.00	50.00	50%	50.00	100%	28-03-2026
131	C/O WRSB over Paning river at Yapak Payu hokling to Sinhairing E/C	Kurung Kumey	2023-24	50.00		20.00	20.00	40.00	80%	10.00	100%	28-03-2026
132	C/o WRSB over Phai river at Sangmey village	Kurung Kumey	2023-24	50.00		20.00	20.00	35.00	70%	15.00	100%	28-03-2026
133	C/o Rcc protection wall at Degiam Yorlo near NH13 kamsar complex	Kamle	2023-24	70.00		0.00	0.00	10.00	90%	40.00	100%	28-03-2026
134	WRSB over Sichi River at Riamuk village (50 mtrs.)	Upper Subansiri	2016-17	100.00		20.00	20.00	76.00	76%	24.00	100%	28-03-2026
135	C/O SB to connect Nipu- Nidak village under over Yo Koro	Upper Subansiri	2016-17	70.00		20.00	20.00	55.00	79%	15.00	100%	28-03-2026



(Rs. in lakh)

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				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
136	WRSB over Sippy river (20m) to Rabu Ngong under Nilling circle and over Manga river (50m) in between Sarak pung to Markia via Rago.	Upper Subansiri	2017-18	75.00		20.00	20.00	54.50	73%	20.50	100%	28-03-2026
137	C/o CC pavement from BRTF road to Kupurijo (1.5km)	Upper Subansiri	2021-22	150.00		20.00	20.00	120.00	80%	30.00	100%	28-03-2026
138	C/o RLR road from Taliha-Nacho BRTF road Tachung Moring village 3km RWSD Talia Daporijo.	Upper Subansiri	2022-23	200.00		20.00	20.00	130.00	65%	40.00	85%	28-03-2027
139	C/o WRSB over silen river at Ambung to connect Nympu to Lingri 60m span under Taliha RWSD	Upper Subansiri	2022-23	70.00		20.00	20.00	60.00	86%	10.00	100%	28-03-2026
140	C/o road Tajena-Baring PMGSY Road to Lingruk Riamuk, 4km	Upper Subansiri	2022-23	100.00		40.00	40.00	70.00	70%	30.00	100%	28-03-2026
141	C/o road lingram village to bombom jobe 3km	Upper Subansiri	2022-23	150.00		20.00	20.00	60.00	40%	40.00	67%	28-03-2027
142	C/o Link road from BRTF road to community health centre at Pakpu Maling under Paying circle	Upper Subansiri	2022-23	100.00		20.00	20.00	80.00	80%	20.00	100%	28-03-2026
143	C/o CC pavement with CC drainage and land levelling at Karle Hamlet, Daporijo, Upper Subansiri.	Upper Subansiri	2022-23	200.00		20.00	20.00	133.00	67%	40.00	87%	28-03-2027
144	C/o Road from Kenpo memory point Dipu Gongo to Hiru village, Baririjo circle.(3.00Km)	Upper Subansiri	2022-23	150.00		20.00	20.00	110.00	73%	40.00	100%	28-03-2026
145	C/o approach road from Horo PMGSY Road to Kamdhi Rijo under Gusar Circle, Upper Subansiri	Upper Subansiri	2023-24	50.00		25.00	25.00	35.00	70%	15.00	100%	28-03-2026
146	C/o approach road from Kamda-Baring PMGSY road to Tabesapa via Gingneyor Kamda village	Upper Subansiri	2023-24	200.00		70.00	70.00	100.00	50%	38.00	69%	28-03-2027
147	C/o approach road from VKV school to Amusement park at Kuporijo	Upper Subansiri	2023-24	150.00		20.00	20.00	50.00	33%	40.00	60%	28-03-2027



(Rs. in lakh)

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				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
148	C/o Rcc retaining wall around govt qtr (sk) at veterinary colony	Upper Subansiri	2023-24	50.00		20.00	20.00	30.00	60%	20.00	100%	28-03-2026
149	C/o RCC protection wall against erosion of Sigen River near residence of Priest complex at Abutani colony Daporijo	Upper Subansiri	2023-24	80.00		20.00	20.00	50.00	63%	30.00	100%	28-03-2026
150	C/o approach road from Kamda-Baring PMGSY road to Bate-waterfall	Upper Subansiri	2023-24	100.00		30.00	30.00	50.00	50%	50.00	100%	28-03-2026
151	C/o protection wall at Panimuri orange garden area against Subansiri river 200mx10m wall in two steps construction	Upper Subansiri	2023-24	80.00		20.00	20.00	50.00	63%	30.00	100%	28-03-2026
152	C/o storm water drain from Dulom Yekar PMGSY road point to school complex via Yajit Dulom residence at Sikarijo complex area	Upper Subansiri	2023-24	100.00		20.00	20.00	60.00	60%	40.00	100%	28-03-2026
153	C/o RCC protection wall against Subansiri and shah river near trijunction at Gambin rijo	Upper Subansiri	2023-24	100.00		20.00	20.00	50.00	50%	50.00	100%	28-03-2026
154	C/o approach road from NH13 to Nathrijo Digbag,	Upper Subansiri	2023-24	90.00		20.00	20.00	40.00	44%	50.00	100%	28-03-2026
155	C/o approach road from PMGSY road point Labirijo to Machirijo at Soki Village	Upper Subansiri	2023-24	120.00		30.00	30.00	70.00	58%	50.00	100%	28-03-2026
156	C/o CC pavement from IMA memorial school to Rasirijo at Daporijo	Upper Subansiri	2023-24	100.00		25.00	25.00	75.00	75%	25.00	100%	28-03-2026
157	C/o CC pavement at BRTF road to Yaglingmoring at Mara village Ph-II	Upper Subansiri	2023-24	120.00		20.00	20.00	40.00	51%	38.00	65%	28-03-2027
158	C/o Village RLR around village house hold road and CC paygment from Ego Yamin Pmgsy to Ego Yamin village- 1.5km under Leparada RWD Division Basar.	Leparada	2022-23	200.00		50.00	50.00	140.00	70%	60.00	100%	28-03-2026



(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2024-25	Expenditure incurred during 2024-25	Achievement till date		BE 2025-26		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
159	C/o RWD division office at Leparada	Leparada	2023-24	150.00		40.00	40.00	70.00	65%	80.00	100%	28-03-2026
	Total (B)			19739.55	0.00	3302.50	3302.50	11072.94		4993.24		
C.	Model village (infrastructure development)											
1	Sherbang	Tawang	2015-16	300.00		0.00	0.00	245.00	82%	0.00	82%	
2	Dudunghar	Tawang	2015-16	300.00		0.00	0.00	265.00	88%	0.00	88%	
3	Zemithang	Tawang	2015-16	300.00		0.00	0.00	265.00	88%	0.00	88%	
4	Mukto	Tawang	2015-16	300.00		0.00	0.00	219.70	73%	0.00	73%	
5	Khartot (Tawang)	Tawang	2015-16	300.00		0.00	0.00	239.70	80%	0.00	80%	
6	Lumla	Tawang	2015-16	300.00		0.00	0.00	165.00	55%	0.00	55%	
7	Shyro	Tawang	2016-17	300.00		0.00	0.00	119.70	40%	0.00	40%	
8	Khartan	Tawang	2016-17	300.00		0.00	0.00	165.00	55%	0.00	55%	
9	Loffa	East Kameng	2016-17	300.00		0.00	0.00	119.80	40%	0.00	40%	
10	Rawa	East Kameng	2016-17	300.00		0.00	0.00	117.40	39%	0.00	39%	
11	Chungkampu	East Kameng	2016-17	300.00		0.00	0.00	117.40	39%	0.00	39%	
12	Wai	East Kameng	2016-17	300.00		0.00	0.00	117.40	39%	0.00	39%	
13	Pabing	East Kameng	2016-17	300.00		0.00	0.00	67.40	22%	0.00	22%	
14	Keliya	Lower Subansiri	2015-16	300.00		0.00	0.00	163.00	54%	0.00	54%	
15	Lempya	Lower Subansiri	2016-17	300.00		0.00	0.00	137.00	46%	0.00	46%	
16	Old Mohong-I	Namsai	2015-16	300.00		0.00	0.00	158.00	53%	0.00	53%	
	Total (C)			4800.00	0.00	0.00	0.00	2681.50		0.00		
	Total (I) (A+B+C) (Roads & Bridges)			24639.55	0.00	3303.50	3303.50	13836.44		5011.24		
II	Soil & Water Conservation											
A.	Buildings											
1	Nil											
	Sub-Total (A)			0.00	0.00	0.00	0.00	0.00		0.00		
B.	Roads & Bridges											
1	Nil											
	Sub- Total (B)			0.00	0.00	0.00	0.00	0.00		0.00		
C.	Others (Please specify)											
1	Soil conservation works to protect arable land at Karsingsa	Pampum Pare	2024-25	60.00	0.00	0.00	30.00	30.00	4 ha	30.00	2 ha	March' 2026
2	Soil Conservation works to protect agriculture land at Tukum Happa Dollungmukh	Kamle	2024-25	54.00	0.00	0.00	27.00	27.00	3 ha	27.00	2 ha	March' 2026



(Rs. in lakh)

Sl. No.	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2024-25	Expenditure incurred during 2024-25	Achievement till date		BE 2025-26		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
3	Soil conservation works to enhance horticulture crops at Lambia under Ziro-I circle.	Lower Subansiri	2024-25	52.00	0.00	0.00	26.00	26.00	3 ha	26.00	2 ha	March' 2026
4	Soil & Water Conservation Works to Lal Rijo, Ego Rijo Village, Leparada.	Leparada	2024-25	56.00	0.00	0.00	28.00	28.00	4 ha	28.00	2 ha	March' 2026
5	Development of multi-purpose open well at 2 km farm area Bizari.	Lower Dibang valley	2024-25	52.00	0.00	0.00	26.00	26.00	3 ha	26.00	2 ha	March' 2026
	Sub-Total (C)			274.00	0.00	0.00	137.00	137.00		137.00		
	TOTAL (II) (A+B+C) (Soil & Water Conservation)			274.00	0.00	0.00	137.00	137.00		137.00		
	GRAND TOTAL (I+II)			24913.55	0.00	3303.50	3440.50	13973.44		5148.24		

PROPOSAL FOR NEW SCHEMES / NEW SERVICES

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
I	Roads & Bridges						
A	Buildings						
1	C/o T-IV Qtr for AE RWSD Dirang	West Kameng	60.00	40.00	66.67%	28-03-2027	
2	C/o T-IV Qtr for AE RWSD Kalaktang	West Kameng	60.00	40.00	66.67%	28-03-2027	
3	C/o T-III Quarter for JE Kalaktang	West Kameng	45.00	45.00	100.00%	28-03-2026	
4	C/o Sub Division office at Saijosa	P/Kessang	110.00	50.00	45.45%	28-03-2027	
5	T-II qtr for Chowkidar at CE office complex.	Papumpare	20.00	20.00	100.00%	28-03-2026	
6	C/o Protection wall to protect division office Poma	Papumpare	50.00	50.00	100.00%	28-03-2026	
7	C/o Boundary wall of RWD Poma Division	Papumpare	50.00	50.00	100.00%	28-03-2026	
8	C/o CC drainage at RWD Division office Poma	Papumpare	50.00	50.00	100.00%	28-03-2026	
9	C/o Retaining wall at RWD division office	Kamle	50.00	50.00	100.00%	28-03-2026	
10	C/o Sub Division office, Sagalee	Papumpare	110.00	50.00	45.45%	28-03-2027	
11	C/o Rural works Sub division office Sango, Kurung Kumey	Kurung Kumey	140.00	140.00	100.00%	28-03-2026	
12	C/o AE RWSD office Chambang	Kra Daadi	100.00	70.00	70.00%	28-03-2027	
13	C/o T-IV Qtr at Chambang	Kra Daadi	50.00	50.00	100.00%	28-03-2026	
14	C/o T-IV Qtr at Tali RWD division	Kra Daadi	80.00	50.00	62.50%	28-03-2027	
15	C/o Subdivision office including retaining wall, and testing laboratory at Ziro	Lower Subansiri	120.00	50.00	41.67%	28-03-2027	
16	C/o T-IV Quarter AE RWD at Nacho	Upper Subansiri	70.00	50.00	71.43%	28-03-2027	
17	C/o Type -III JE RWD Quarter at Nacho	Upper Subansiri	42.00	30.00	71.43%	28-03-2027	
18	C/o Boundary wall at Rural works Subdivision office Dumporijo	Upper Subansiri	20.00	20.00	100.00%	28-03-2026	
19	C/o RCC building (G+1) for sub division office at Mechuka	Shi Yomi	300.00	200.00	66.67%	28-03-2027	
20	C/o T-IV quarter for AE at Mechuka	Shi Yomi	70.00	70.00	100.00%	28-03-2026	
21	C/o RCC building for JE section office cum Staging hut at Tato	Shi Yomi	60.00	60.00	100.00%	28-03-2026	
22	C/o RCC T-III quarter (2 No.) for AE & JEs at Monigong, 2 nos	Shi Yomi	120.00	90.00	75.00%	28-03-2027	
23	C/o T-III JE qtr at Bene, Aalo	West Siang	40.00	40.00	100.00%	28-03-2026	
24	C/o Aalo Subdivision office,	West Siang	120.00	100.00	83.33%	28-03-2027	
25	C/o RWD Subdivision office at Kamba, Aalo	West Siang	120.00	100.00	83.33%	28-03-2027	
26	C/o T-IV Qtr at Kamba subdivision	West Siang	65.00	65.00	100.00%	28-03-2026	
27	C/o T-V Qtr for EE RWD Basar division	Leparada	90.00	50.00	55.56%	28-03-2027	
28	C/o T-IV Qtr AE RWSD Sago, Basar	Leparada	65.00	40.00	61.54%	28-03-2027	
29	C/o T-IV AE Quarter at Likabali	Lower Siang	65.00	65.00	100.00%	28-03-2026	
30	C/o Likabali Sub Division office	Lower Siang	120.00	60.00	50.00%	28-03-2027	
31	C/o Protection work to protect RWD subdivision office building Jengging	Upper Siang	50.00	50.00	100.00%	28-03-2026	
32	C/o Protection wall to protect RWD staff quarter at Tuting.	Upper Siang	50.00	50.00	100.00%	28-03-2026	
33	C/o T-IV qtr at Pangin	Siang	65.00	65.00	100.00%	28-03-2026	
34	C/o EE T-V qtr at Kaying division	Siang	90.00	60.00	66.67%	28-03-2026	
35	C/o compound wall around Rural Works circle, Pasighat	East Siang	70.00	45.00	64.29%	28-03-2027	
36	C/o RWD division office at Roing	Lower Dibang Valley	150.00	115.00	76.67%	28-03-2027	
37	C/o T-V qtr for EE RWD Roing	Lower Dibang Valley	90.00	70.00	77.78%	28-03-2027	
38	C/o Sub-Division Office Building at Dambuk	Lower Dibang Valley	100.00	50.00	50.00%	28-03-2027	
39	C/o Office Building of Executive Engineer, RWD Anini	Dibang Valley	150.00	90.00	60.00%	28-03-2027	
40	C/o Type- V Quarter for Executive Engineer, RWD, Anini	Dibang Valley	90.00	50.00	55.56%	28-03-2027	



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
41	C/o Type-III Quarter for Junior Engineer, RWSD, Anini	Dibang Valley	45.00	45.00	100.00%	28-03-2026	
42	C/O Office Building of Executive Engineer, RWD Namsai	Namsai	175.00	100.00	57.14%	28-03-2027	
43	C/O Type- V Quarter with garage for Executive Engineer, RWSD, Namsai	Namsai	90.00	60.00	66.67%	28-03-2027	
44	C/O Office Building for Superintending Engineer, RWC Namsai	Namsai	300.00	150.00	50.00%	28-03-2027	
45	C/o T-IV Quarter with boundary wall for AE RWD Wakro	Namsai	85.00	70.00	82.35%	28-03-2026	
46	C/o Bounday wall around RWD Quarters at Medo,	Namsai	20.00	20.00	100.00%	28-03-2026	
47	C/o T-II Quarter at Chowkam	Namsai	25.00	25.00	100.00%	28-03-2026	
48	C/o Division office at Jairampur RWD	Changlang	175.00	100.00	57.14%	28-03-2027	
49	C/o T-V qtr for EE RWD Jairampur	Changlang	90.00	70.00	77.78%	28-03-2026	
50	C/o 3 Unit Bachelore Barrack	Changlang	45.00	45.00	100.00%	28-03-2026	
51	C/o type-IV quarter cum bachelor barack (4 units) at Khonsa	Tirap	140.00	100.00	71.43%	28-03-2027	
52	Extension of Nazarett store under CE (D&P)		10.00	10.00	100.00%	28-03-2026	
	Total (A)		4567.00	3285.00			
B	Roads & Bridges						
1	C/o storm water drain and protection work on Rubrey Nallah at New Market, Tawang	Tawang	42.00	42.00	100.00%	28-03-2026	
2	C/o Approach road from BRO road to Kolengdung	Tawang	48.26	48.26	100.00%	28-03-2026	
3	C/o Storm water drain and protection work at New Market, Tawang	Tawang	48.00	48.00	100.00%	28-03-2026	
4	C/o Protection wall near Hydro power qtrs, New Bomdila	West Kameng	50.00	50.00	100.00%	28-03-2026	
5	C/o Protection wall at ch 450 M WTP approach road at Model village Seppa East Kameng	East Kameng	50.00	50.00	100.00%	28-03-2026	
6	C/o Protection wall at water treatment plant approach road at Nyari Welly model village	East Kameng	50.00	50.00	100.00%	28-03-2026	
7	C/o Breast wall at WTP Colony at Model village Seppa East Kameng dist.	East Kameng	50.00	50.00	100.00%	28-03-2026	
8	C/o Retaining wall for protection of Feeder Line of WTP at CH 345M Seppa	East Kameng	50.00	50.00	100.00%	28-03-2026	
9	C/o road from govt Fishery farm to Taring (Hong) village.	Lower Subansiri	49.00	49.00	100.00%	28-03-2026	
10	C/o approach road from PMGSY road to Solo Hapa, Kimin A.P (SH: Formation cutting - 1 km drain .5km)	Papumapre	50.00	50.00	100.00%	28-03-2026	
11	C/o Semi Gravity R wall at Lepi Hapa, Sopo village, A.P (SH: SG WALL-200.00 m Height 2.5m)	Papumpare	50.00	50.00	100.00%	28-03-2026	
12	C/o Protection wall at PMGSY road, Pungmi Pungte, Sangdupota circle	Papumapre	50.00	50.00	100.00%	28-03-2026	
13	C/o Approach road from richi to Jolang	Papumpare	45.00	45.00	100.00%	28-03-2026	
14	C/o RRM retaining wall at Mowb-I, Itanagar A.P	Papumpare	30.00	30.00	100.00%	28-03-2026	
15	C/o Protection work at B sector down IAS colony	Papumpare	50.00	50.00	100.00%	28-03-2026	
16	C/o storm drain work at B sector near Rajbhawan	Papumpare	50.00	50.00	100.00%	28-03-2026	
17	C/o B/wall, R/Wall at down colony, Itanagar	Papumpare	50.00	50.00	100.00%	28-03-2026	
18	C/o Protection wall at P/Nallah, Itanagar	Papumpare	50.00	50.00	100.00%	28-03-2026	
19	C/o RCC drain at P/Nallah, Itanagar	Papumpare	50.00	50.00	100.00%	28-03-2026	
20	C/o Protection wall at Yogamso colony near P/Daba, D sector, Itanagar	Papumpare	50.00	50.00	100.00%	28-03-2026	
21	C/o CC Drain at chimpu-I, village	Papumpare	50.00	50.00	100.00%	28-03-2026	
22	C/o approach Road from Main Road to Dami Colony, Jullang, Itanagar	Papumpare	49.00	30.00	61.22%	28-03-2027	
23	C/o additional works culverts/drains at approach road to Sangrik Putung Village	Papumpare	100.00	50.00	50.00%	28-03-2027	
24	C/o Retaining Breast Wall at Road from PWD Road to Lobi, Itanagar	Papumpare	100.00	50.00	50.00%	28-03-2027	
25	C/o Retaining wall cum breast wall at approach road to Dan Mela, Itanagar.	Papumpare	90.00	50.00	55.56%	28-03-2027	
26	C/o Approach Road to back side of state Guest House, Itanagar	Papumpare	90.00	60.00	66.67%	28-03-2027	
27	Protection work lower Dokoso near hot mix Plant Zoo road Itanagar	Papumpare	50.00	30.00	60.00%	28-03-2027	



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
29	C/o Retaining wall at niti vihar, Itanagar	Papumpare	35.00	35.00	100.00%	28-03-2026	
30	C/o internal road under Delling village	Kra Daadi	65.00	65.00	100.00%	28-03-2026	
31	C/o road from Dari- Chambang PWD road to Delling village (2.5km)	Kra Daadi	200.00	100.00	50.00%	28-03-2027	
32	C/o approach road from Pare Ami to Gano, Ziro	Lower Subansiri	25.00	25.00	100.00%	28-03-2026	
33	Improvement of road from PWD road to Miring village	Lower Suabnsiri	46.00	46.00	100.00%	28-03-2026	
34	C/o road from Manipolyang Pinegrove road to Gyabu village	Lower Suabnsiri	35.00	35.00	100.00%	28-03-2027	
35	C/o Road from Kato village to Bhu village in Kulung area	Lower Suabnsiri	29.00	29.00	100.00%	28-03-2026	
36	C/o link road PWD road to Kiidi-Myolyang village	Lower Suabnsiri	35.00	35.00	100.00%	28-03-2026	
37	C/o Surface storm water drainage at Kleybia	Lower Suabnsiri	47.00	47.00	100.00%	28-03-2026	
38	C/o Link road from PMGSY road to Khahu village	Lower Suabnsiri	30.00	30.00	100.00%	28-03-2026	
39	C/o RLR from PMGSY road to Paking Pabu village	Lower Suabnsiri	49.00	49.00	100.00%	28-03-2026	
40	C/o Compound wall around Rural Works Division and RWD division complex, Ziro	Lower Subansiri	90.00	50.00	55.56%	28-03-2027	
41	C/o Link Road from Siidibo to Myobya Hagya	Lower Subansiri	100.00	50.00	50.00%	28-03-2027	
42	C/o Approach from PMGSY road to Sugsci Talo village	Lower Subansiri	47.00	47.00	100.00%	28-03-2026	
43	Road widening, drain & GSB laying from Hong Tarin Via Sango Lembo to Taw Tibe	Lower Subansiri	49.00	30.00	61.22%	28-03-2027	
44	C/o RLR from PWD road to Silyo village	Lower Subansiri	45.00	45.00	100.00%	28-03-2027	
45	C/o Road from Don to Derma Don, Kamle	Kamle	35.00	35.00	100.00%	28-03-2026	
46	C/o CC footpath at RWD Colony Raga	Kamle	50.00	50.00	100.00%	28-03-2026	
47	C/o RCC protection wall at Raga I, Midpu Pada under Kamle Distt	Kamle	50.00	30.00	60.00%	28-03-2027	
48	C/o road from PMGSY road to Dukom Koro via That Koro, dollungmukh Kamle district	Kamle	20.00	20.00	100.00%	28-03-2026	
49	C/o Protection wall at Tampin Kro (river) on bui PMGSY road	Upper Subansiri	50.00	50.00	100.00%	28-03-2026	
50	C/o CC pavement at link rijo	Upper Subansiri	50.00	50.00	100.00%	28-03-2026	
51	C/o R/wall at Kipo Kro	Upper Subansiri	50.00	50.00	100.00%	28-03-2026	
52	C/o Approach road to Kipo Kro from 2.31 km road point of Daporijo-Ligu road.	Upper Subansiri	50.00	50.00	100.00%	28-03-2026	
53	C/o Protection work at road at M/rijo	Upper Subansiri	50.00	50.00	100.00%	28-03-2026	
54	C/o RCC Master Drain near APRB Building at Dumporijo	Upper Subansiri	50.00	25.00	50.00%	28-03-2027	
55	C/o CC steps from Pisu land to GPS Yapik	Shi Yomi	25.00	25.00	100.00%	28-03-2026	
56	C/o Retaining wall at back side PHED Manigaon	Shi Yomi	49.00	49.00	100.00%	28-03-2026	
57	C/o FSB between Gautse and Ditsang over river Yargyapchu, Mechuka	Shi Yomi	50.00	50.00	100.00%	28-03-2026	
58	C/o CC pavement road from BRTF road to Sorangdem bridge point, 600 m. 1 mtr culvert = 1 nos.	Shi Yomi	70.00	70.00	100.00%	28-03-2026	
59	C/o link road from PMGSY road to Dorjeeling	Shi Yomi	50.00	50.00	100.00%	28-03-2026	
60	C/o CC drain at Yorni village Mechuka	Shi Yomi	20.00	20.00	100.00%	28-03-2026	
61	C/o Approach Road from BRTF road to Dusgang at Pharge village	Shi Yomi	80.00	80.00	100.00%	28-03-2026	
62	C/o Road from BRTF road to Khimshi Sha at Barangang village	Shi Yomi	50.00	50.00	100.00%	28-03-2026	
63	Extension of Mechuka township road	Shi Yomi	200.00	200.00	100.00%	28-03-2026	
64	C/o CC road & CC drain from BRTF road to Korle,	Shi Yomi	40.00	40.00	100.00%	28-03-2026	
65	C/o road from PMGSY road to Sangmangyingbe village	Shi Yomi	30.00	30.00	100.00%	28-03-2026	
66	C/o link road from BRTF road to Jorong,	Shi Yomi	50.00	50.00	100.00%	28-03-2026	
67	C/o link road from BRTF road to Nema Sibo,	Shi Yomi	125.00	125.00	100.00%	28-03-2026	
68	C/o link road from BRTF to Sheet,	Shi Yomi	100.00	100.00	100.00%	28-03-2026	
69	C/o link road from BRTF road to Paning	Shi Yomi	70.00	70.00	100.00%	28-03-2026	
70	C/o link road from BRTF road to Damsong,	Shi Yomi	50.00	50.00	100.00%	28-03-2026	



Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
71	C/o retaining wall at Mechuka village	Shi Yomi	50.00	50.00	100.00%	28-03-2026	
72	C/o FSB over Dosong area Shi Sotong at Rego village	Shi Yomi	50.00	50.00	100.00%	28-03-2026	
73	C/o Jeep road from BRTF road to community hall, Pene	Shi Yomi	50.00	50.00	100.00%	28-03-2026	
74	C/o CC path at Talamyng village	Shi Yomi	50.00	50.00	100.00%	28-03-2026	
75	C/o road with cc drain from Nima Drema Chumi to Riri Chumi	Shi Yomi	50.00	50.00	100.00%	28-03-2026	
76	C/o CC pavement road from RWD road to Gyananang	Shi Yomi	50.00	50.00	100.00%	28-03-2026	
77	C/o CC drain at Kachak colony, Tato village,	Shi Yomi	20.00	20.00	100.00%	28-03-2026	
78	C/o CC drain at Okko Sibui, Rapum village,	Shi Yomi	20.00	20.00	100.00%	28-03-2026	
79	C/o link road from Andagong to Barakorp, with one culvert	Shi Yomi	50.00	50.00	100.00%	28-03-2026	
80	C/o Extension of FC from BRTF road to Sajegong under Monigong circle in Shi-Yomi District	Shi Yomi	50.00	50.00	100.00%	28-03-2026	
81	C/o CC Drain at Sharjogang, Mechukha Village, Mechukha	Shi Yomi	40.00	30.00	75.00%	28-03-2027	
82	C/o CC Pavement approach road to WTP Rupin, Kamba	West Siang	120.00	120.00	100.00%	28-03-2026	
83	C/o RCC wall at Hikar Gumin, Aalo (Maale), West Siang District	West Siang	50.00	50.00	100.00%	28-03-2026	
84	C/o RLR from PMGSY to Nyayi Pomik area	West Siang	80.00	50.00	62.50%	28-03-2027	
85	C/o of new sector road at Bolek area at Angu village	West Siang	100.00	60.00	60.00%	28-03-2027	
86	C/o retaining wall at Gumin Nagar A sector Aalo	West Siang	25.00	25.00	100.00%	28-03-2026	
87	C/o Approach road to Yarak Pata at Darka II village, West Siang	West Siang	45.00	45.00	100.00%	28-03-2026	
88	Retaining wall at Hidum Higur area in Bene-II village,	West Siang	45.00	45.00	100.00%	28-03-2026	
89	C/o link road from Kunu Yami PMGSY road to Hirik Himak Padum.	West Siang	100.00	60.00	60.00%	28-03-2027	
90	C/o Approach Road Kombo Jirdin to Liro Kosi, West Siang	West Siang	100.00	50.00	50.00%	28-03-2027	
91	C/o RCC protection wall at Gumin Nagar, Aalo	West Siang	50.00	50.00	100.00%	28-03-2026	
92	C/o road from Karbak PMGSY road to ilu village	West Siang	40.00	40.00	100.00%	28-03-2026	
93	Approach to local poultry and fishery farm at Temnyi Yeggo village	West Siang	80.00	50.00	62.50%	28-03-2027	
94	C/o Protection wall and CC drain at Kabu Masi village	West Siang	80.00	60.00	75.00%	28-03-2027	
95	Protection works near Sile stream at Liromoba	West Siang	30.00	30.00	100.00%	28-03-2026	
96	C/o Approach road from PMGSY road to FSB Nyameto Korta Palen at Boru Raksap	West Siang	30.00	30.00	100.00%	28-03-2026	
97	C/o Road from Marpi Kikom school to Pakam -II colony road	West Siang	30.00	30.00	100.00%	28-03-2026	
98	C/o CC Paved road from Tarsu PMGSY road to Kombo Tarsu	West Siang	50.00	50.00	100.00%	28-03-2026	
99	C/o Protection wall at Lik-Kiim near PHE division	West Siang	50.00	50.00	100.00%	28-03-2026	
100	C/o Retaining wall at approach road to Nyigam Mugli Putu village under Basar circle, Leparada District	Leparada	40.00	40.00	100.00%	28-03-2026	
101	C/o CC pavement road from ALG BRO road end point to Lipu, Likabali Lower Siang	Lower Siang	200.00	100.00	50.00%	28-03-2027	
102	C/o Link road from Yingkiong township road to Kuklek area at Yingkiong, Upper Siang District	Upper Siang	50.00	50.00	100.00%	28-03-2026	
103	C/o Protection work to protect road from Ningging village to tenggo VVP road	Upper Siang	50.00	50.00	100.00%	28-03-2026	
104	C/o protection work at RWD road from BRTF road to Karko village	Upper Siang	50.00	50.00	100.00%	28-03-2026	
105	C/o FSB over Siyum river at Ribong to connect Mega village	Siang	50.00	50.00	100.00%	28-03-2026	
106	C/o Approach road from Bari PMGSY road to Halek Hamlet	Siang	50.00	50.00	100.00%	28-03-2026	
107	C/o Approach Road from PLT road to Kashia WRC Field at Yagrun under East Siang District:	East Siang	50.00	50.00	100.00%	28-03-2026	
108	C/o Road from PLTK Road to Pogbong Pebok Area under East Siang District:	East Siang	50.00	50.00	100.00%	28-03-2026	
109	C/o road from PLT road to Lomur horticulture cultivation area	East Siang	50.00	50.00	100.00%	28-03-2026	



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
110	C/o Approach Road to Moruk WRC Field Kangkong Area under East Siang District:(0.5 km)	East Siang	50.00	50.00	100.00%	28-03-2026	
111	C/o Approach Road NH to 7 Mile Area, East Siang District:	East Siang	50.00	50.00	100.00%	28-03-2026	
112	C/o Link road from Apex Professional University to 5th -Mile Area, Pasighat, East Siang District:	East Siang	50.00	50.00	100.00%	28-03-2026	
113	C/o RLR from Josam to PLT (Pasighat, Ledum, Tene) road.	East Siang	50.00	50.00	100.00%	28-03-2026	
114	C/o Breast wall at Lhoba approach Road Rane Ghat, Pasighat	East Siang	50.00	30.00	60.00%	28-03-2027	
115	C/o RLR from Gobo road to Magnang village (Ch.0-400)	East Siang	50.00	25.00	50.00%	28-03-2027	
116	C/o RLR from Rojong road to Mikong village (Ch.0-400)	East Siang	50.00	25.00	50.00%	28-03-2027	
117	Extension of Approach Road at Saring Arik at Patying Dambung under Lower Dibang Valley:(0.5 km)	Lower Dibang Valley	50.00	50.00	100.00%	28-03-2026	
118	C/o Link Road from PWD road to 3 km cultivation area in Lower Diabng Valley Dist	Lower Dibang Valley	50.00	50.00	100.00%	28-03-2026	
119	Road from Nanam Khamti to PMGSY road to Solongthu	Namsai	150.00	90.00	60.00%	28-03-2027	
120	C/o Village Internal Road at Jona-I	Namsai	285.00	145.00	50.88%	28-03-2027	
121	C/o road from Winko PMGSY road to Start point of Nongtaw Khamti PMGSY Road	Namsai	80.00	80.00	100.00%	28-03-2026	
122	C/o road from Mengkeng khamti PMGSY road to Start point of Wingko PMGSY Road	Namsai	40.00	40.00	100.00%	28-03-2026	
123	C/o Village Internal Road at Manmow Village	Namsai	230.00	120.00	52.17%	28-03-2027	
124	Road from Jona Kuli to Mokokham	Namsai	150.00	80.00	53.33%	28-03-2027	
125	C/o road from end point of PMGSY road to Solungthu Village	Namsai	20.00	20.00	100.00%	28-03-2026	
126	C/o 4 meter culvert at Enthem on Road from Jengthu to Lathao	Namsai	20.00	20.00	100.00%	28-03-2026	
127	C/o Paver Blok road from Jengthu Lathao PMGSY road to Buddha Vihara at Manfaiseng Village	Namsai	35.00	35.00	100.00%	28-03-2027	
128	Retaining wall at Morapat village	Namsai	50.00	50.00	100.00%	28-03-2026	
129	Upgradation of agriculture field road from Borastum PMGSY road to Renuk village	Changlang	50.00	50.00	100.00%	28-03-2026	
130	Upgradation of link road from Old Puttak to New Puttak	Changlang	50.00	50.00	100.00%	28-03-2026	
131	C/o approach road from DC office road to RWD Division office Changlang	Changlang	40.00	40.00	100.00%		
132	C/o Ring road within Noglo village (2.8 km)	Tirap	100.00	100.00	100.00%	28-03-2026	
133	C/o Rigid pavement approach road from Hakiatthung to L/Sekerongsum at kheti village	Tirap	75.00	75.00	100.00%	28-03-2026	
134	C/o road from Kunnu colony to proposed recreation park.	Tirap	100.00	100.00	100.00%	28-03-2026	
135	C/o Approach road at Tanan Sum, Kaimai Village , under RWD, Khonsa	Tirap	50.00	30.00	60.00%	28-03-2027	
136	C/o Concrete drain at Kaimai- Laptang Road, Tirap Distt	Tirap	50.00	30.00	60.00%	28-03-2027	
	Total (B)		8182.26	6909.26			
C	Others (Please specify)						
1	Implementation of Eoffice in RWD		20.00	20.00	100.00%	28-03-2026	
	Total (C)		20.00	20.00			
	Total (I) (A+B+C) (Roads & Bridges)		12769.26	10214.26			
II	Soil & Water Conservation						
A	Buildings						
1	Nil						
	Sub-Total (A)		0.00	0.00			



Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
B	Roads & Bridges						
1	Nil						
	Sub-Total (B)		0.00	0.00			
C	Others (Please specify)						
1	Slope stabilization work with bio-engineering techniques at Singruaba Rengo, Upper Subansiri.	Upper Subansiri	42.00	30.00	10 Ha	2026-27	
2	Soil and water conservation work at Bora Ropuk, Maro Circle	Upper Subansiri	20.00	20.00	8 Ha	2025-26	
3	Stream Bank Erosion control work at Kurrah Wah, under Papum Pare.	Papum Pare	42.00	30.00	9 Ha	2026-27	
4	Soil conservation and drainage line treatment at Niti lemta village, Papum Pare	Papum Pare	45.00	25.00	8 Ha	2026-27	
5	Soil conservation works to protect agriculture land at Sibi village, Yupia	Papum Pare	40.00	20.00	7 Ha	2025-26	
6	Soil conservation works to protect agriculture land at Gungu village, Sangdopota Circle	Papum Pare	20.00	20.00	7 Ha	2025-26	
7	Soil and water conservation work at Kankar, Model Village	Papum Pare	30.00	20.00	8 Ha	2025-26	
8	Soil conservation and slope stabilization work at Tarajuli, Papum Pare	Papum Pare	40.00	20.00	4 Ha	2025-26	
9	Stream bank erosion control work at Mirtam Nalla, Dollungmukh	Kamle	45.00	25.00	8 Ha	2026-27	
10	Soil conservation and Drainage line treatment work at Tap Happa, Kamle	Kamle	45.00	25.00	10 Ha	2026-27	
11	Land development and spring recharge works at Pintu Rijo, Kamle	Kamle	40.00	20.00	10 Ha	2026-27	
12	Soil and water conservation works at Talo namchi, Migo Joram	Keyi Panyor	40.00	30.00	15 Ha	2026-27	
13	Soil and water conservation works through vegetative and mechanical measures at Kirum Namchi, Dem-II	Keyi Panyor	30.00	20.00	10 Ha	2026-27	
14	Soil and water conservation works through vegetative and mechanical measures at Lurpaka, Komp village.	Keyi Panyor	30.00	20.00	10 Ha	2026-27	
15	Spring recharge work at Tayo Sukung, Hari Village Ziro	Lower Subansiri	10.00	10.00	5 Ha	2025-26	
16	Soil conservation and rain water harvesting at Yaribu Paka, Ziro-I	Lower Subansiri	15.00	15.00	5 Ha	2025-26	
17	Soil conservation works at Biirri Area under Ziro-I Circle.	Lower Subansiri	40.00	20.00	4 Ha	2025-26	
18	Soil Conservation works at Pyuth Area under Ziro-I Circle.	Lower Subansiri	30.00	15.00	2 Ha	2026-27	
19	Soil and water conservation works at Hagang Riang Area under passang circle, Kurung Kumey.	Kurung Kumey	15.00	15.00	2 Ha	2025-26	
20	Soil and water conservation works at Giba Village under Gangte Circle, Kra Daadi.	Kra Daadi	15.00	15.00	2 Ha	2025-26	
21	Soil and water conservation works at Doni Gaon Village, East Seppa, East Kameng	East kameng	10.00	10.00	3 Ha	2025-26	
22	Soil and water conservation works at Book Area, Rupa, West Kameng	West Kameng	15.00	15.00	1 Ha	2025-26	
23	Soil and water conservation works with slope stabilization at Kootoo Reak at Bomdila.	West Kameng	25.00	25.00	4 Ha	2025-26	
24	Propogation of Zanthoxylum (Timur) species to enhance long term economic of benefit of farmers in Guchun(Bichi-Rekmu), Jigaon village, West Kameng.	West Kameng	40.00	25.00	5 Ha	2026-27	
25	Soil and water conservation works with intergrated farming at Dibung Diyak area, Boleng in Siang district.	Siang	25.00	25.00	8 Ha	2025-26	
26	Soil and Water Conservation works at Akkow Papet area Rumgong village in Siang District.	Siang	40.00	40.00	8 Ha	2025-26	
27	Soil and water conservation works with land reclamation at Rangkop WRC field area under Jomlo Mobuk Circle in Siang District.	Siang	40.00	25.00	8 Ha	2026-27	
28	Soil and water conservation works with integrated farming at Nambung WRC field area under Boleng Circle in Siang District.	Siang	40.00	25.00	9 Ha	2026-27	



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
29	Soil and Water Conservation Works with slope stabilization at Hamhi WRC Field at Jomlo Mobuk Village in Siang District.	Siang	40.00	25.00	8 Ha	2026-27	
30	Soil & water conservation works for farm Productivity enhancement at Gyabung Dongsi village, Menchuka.	Shi Yomi	40.00	25.00	6 Ha	2026-27	
31	Xanthoxylum (Timur) cultivation at Dachak Korbula village, Menchuka	Shi Yomi	15.00	15.00	5 Ha	2025-26	
32	Soil and water conservation works at Nyumluk Mobi area under Dari Circle, Leparada District	Leparada	40.00	30.00	6 Ha	2026-27	
33	Soil and water Conservation works at Gomsa area, Sille, Oyan Circle.	East Siang	40.00	30.00	6 Ha	2026-27	
34	Soil Conservation works to enhance productivity at Siyeng area, East Siang.	East Siang	40.00	30.00	8 Ha	2026-27	
35	Soil and water conservation works for sustainable development at Namchik	Changlang	30.00	15.00	7 Ha	2026-27	
36	Integrated Soil and Water conservation measures at Miao	Changlang	30.00	15.00	6 Ha	2026-27	
37	Alternative to Jhum cultivation to protect soil Erosion at Tetham village	Tirap	30.00	15.00	7 Ha	2026-27	
38	Integrated Soil and water conservation works at New Ephum Village	Namsai	30.00	15.00	8 Ha	2026-27	
39	Soil and water conservation works at Ansuli Dibang Valley	Dibang Valley	30.00	15.00	8 Ha	2026-27	
40	Integrated Soil and water conservation works at Danglat Lohit District	Lohit	30.00	15.00	7 Ha	2026-27	
41	Soil and water conservation works at Paya, Lohit District	Lohit	35.00	25.00	6 Ha	2026-27	
42	Soil and water conservation works at Injan Village, Kharsang	Jairampur	35.00	25.00	7 Ha	2026-27	
43	C/o of barrack cum store for Mali, Central Nursery Karsingsa	Papum Pare	30.00	30.00	1 Ha	2025-26	
44	Pilot project on Broom Cultivation at Yazali	Keyi Panyor	18.00	18.00	4 Ha	2025-26	
45	Pyrolysis for sustainable and alternative plastic waste management system at Mechuka, Itanagar, Ziro and Shergaon	Shi Yomi, L/Subansiri, P/Pare, W/Kameng	112.00	112.00	4 Ha	2025-26	
	Sub-Total (C)		1,494.00	1,060.00			
	Total (II) (A+B+C (Soil & Water Conservation))		1,494.00	1,060.00			
	GRAND Total (I+II)		14,263.26	11,274.26			

Specific Schemes with various component- 2025-26

DP - V



(Rs. in lakh)

Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2024-25	Expenditure incurred during 2024-25	BE 2025-26	Remarks
1	2	3	4	5	6	7
I	Roads & Bridges					
A	Maintenance of Assets					
(i)	Roads & Bridges					
1	Improvement and renovation of water supply system and division office compund at RWD division Pasighat	East Siang	0.00	0.00	50.00	
2	Renovation and Maintenance of Various Link Roads at Gumin Nagar Area, East Siang District	East Siang	0.00	0.00	50.00	
3	Renovation of 6.00 mtr RCC Culvert on Jona-I to Jona -IV PMGSY Road	Namsai	0.00	0.00	20.00	
4	Dismantling of motorable bailey suspension bridge over Siyum river	Shi Yomi	0.00	0.00	25.00	
5	Pending liabilities for clearance of maintenance of RLR under Aalo division	West Siang	0.00	0.00	47.00	
6	S&I of inter district road from west siang district at Ngomdir village to lower siang district at Rina village	West Siang	0.00	0.00	25.50	
7	S& I of road from Sirutali to Irgo (Shi Yomi Dist).	West Siang	0.00	0.00	30.00	
8	Improvement of WRSB over Siju river at Kakki Yorte	Lower Siang	0.00	0.00	25.00	
	Total (Roads & Bridges)		0.00	0.00	272.50	
(ii)	Public Works					
1	Nil					
	Total (Public Works)		0.00	0.00	0.00	
(iii)	Housing/Buildings					
1	Renovation of Residential & Non Residential buildings at Tezu RWD	Lohit	0.00	0.00	50.00	
2	Renovation of residential & non residential buildings under Yingkiong division	Upper Siang	0.00	0.00	50.00	
3	Renovation of Residential & Non Residential buildings at Miao circle	Changlang	0.00	0.00	45.00	
4	Renovation of Residential & Non Residential buildings at Pasighat	East Siang	0.00	0.00	45.00	
5	Renovation of Residential & Non Residential buildings at Changlang RWD	Changlang	0.00	0.00	50.00	
6	Renovation of Residential & Non Residential buildings at Rupa circle	West Kameng	0.00	0.00	45.00	
7	Liabilities for maintenance of residential buildings under CE D&P	HQ	0.00	0.00	190.00	Subject to clearance of P&I Division
8	Pending liabilities of maintenance of SE Coordination & SE PMGSY office	Papumpare	0.00	0.00	27.00	
	Total(Housing/ Building)		0.00	0.00	502.00	
	Total (A)		0.00	0.00	774.50	
B	Others Committed Liabilities					
1	Nil					
	Total (B)		0.00	0.00	0.00	
C.	For Procurement/allocation of Medicine (District wise allocation)					
1	Nil					
	Total (C)		0.00	0.00	0.00	



Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2024-25	Expenditure incurred during 2024-25	BE 2025-26	Remarks
1	2	3	4	5	6	7
D	For Procurement/allocation of Text Book (Number of books procured and district-wise distribution)					
1	Nil					
	Total (D)		0.00	0.00	0.00	
	Total (I) (A+B+C+D) (Road & Bridges)		0.00	0.00	774.50	
II	Soil & Water Conservation					
A	Maintenance of Assets					
(i)	Roads & Bridges					
1	Nil					
	Total (Roads & Bridges)		0.00	0.00	0.00	
(ii)	Public Works					
1	Nil					
	Total (Public Works)		0.00	0.00	0.00	
(iii)	Housing/Buildings					
1	Nil					
	Total(Housing/ Building)		0.00	0.00	0.00	
(iv)	Other Activities					
1	Survey & investigation	HQ	0.00	0.00	50.00	
2	Upkeepment of Departmental Nursery - 6 nos	HQ	0.00	0.00	40.00	
3	Upkeepment of Meteorological stations - 5 nos	HQ	0.00	0.00	20.00	
4	Institutional strengthening and skill development programme	HQ	0.00	0.00	33.00	
5	Maintenance of Soil and water conservation structures	HQ	0.00	0.00	260.00	Subject to clearance of P&I Division
	Total(Other Activities)		0.00	0.00	403.00	
	Total (A)		0.00	0.00	0.00	
B	Others Committed Liabilities					
1	Nil					
	Total (B)		0.00	0.00	0.00	
C.	For Procurement/allocation of Medicine (District wise allocation)					
1	Nil					
	Total (C)		0.00	0.00	0.00	
D	For Procurement/allocation of Text Book (Number of books procured and district-wise distribution)					
1	Nil					
	Total (D)		0.00	0.00	0.00	
	Total (A+B+C+D) (Soil & Water Conservation)		0.00	0.00	0.00	
	GRAND TOTAL (I+II)		0.00	0.00	774.50	