



(Computer No.212417)
GOVERNMENT OF ARUNACHAL PRADESH
DEPARTMENT OF FINANCE, PLANNING & INVESTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT:: ITANAGAR

Dated Itanagar, the 14th October 2025

To

The Secretary (Power),
Govt. of Arunachal Pradesh,
Itanagar.

Subject: **Allocation of Fund for Plan Activities under Budget Estimates 2025-26.**

Sir,

In continuation of this department's letter No.PLNG-11014/1/2025-O/o, DIR-SP-FPID/1883 dated 26th March 2025, I am directed to forward herewith the schematic breakup of the fund of **Rs. 163,000.00 lakh** allocated for plan/development activities under Budget Estimate 2025-26 of the **Power Department** vetted by the Planning & Investment Division for further necessary action.

2. All other terms and conditions for the implementation of schemes issued vide Memo No.PLNG-11014/1/2025-O/o, DIR-SP-FPID/1883 dated 26th March 2025 shall remain applicable.
3. Non-compliance with the aforementioned orders/instructions will be the sole responsibility of the concerned officer.
4. This is issued with the approval of Competent Authority.

Yours faithfully,

Enclo: As stated above.


(Pallab Dey)
Director (Planning)

Memo No.PLNG-11014/1/2024-O/o,DIR-SP-FPID-Part(28)
Copy for information to:

Dated, the 14th October 2025

1. The PPS to Hon'ble Chief Minister, GoAP, Itanagar.
2. The PS to Hon'ble Deputy Chief Minister, GoAP, Itanagar.
3. The US to the Chief Secretary, GoAP, Itanagar.
4. The SPA to Commissioner (Planning & Investment), GoAP, Itanagar.
5. The SPA to Commissioner (Finance), GoAP, Itanagar.
6. The PA to Secretary (Planning & Investment), GoAP, Itanagar.
7. The Chief Engineer (Power-TPMZ/ WEZ/CEZ/EEZ), GoAP, Itanagar/ Tawang/ Pasighat/ Namsai.
8. The Director (PC/ Monitoring), GoAP, Itanagar.
9. The Under Secretary (Budget/Finance-D), GoAP, Itanagar.
10. The SRA(Budget), GoAP, Itanagar.
11. Office copy.



GN - STATEMENT

BUDGET ESTIMATE, 2025-26
(Summary Statements)

Name of the Department : Power

(Rs. in lakh)

SI No.	Head of Development	Revised Estimate 2024-25	Expenditure incurred during 2024-25	BE, 2025-26	Remarks/ Format
1	2	3	4	5	6
A.	SADA Proposals				
I	Development Activities	1182.51	907.51	16300.00	
a)	On-Going Schemes	1182.51	907.51	2376.91	DP-I
b)	New Schemes		0.00	7694.68	DP-II
c)	Stipend		0.00	0.00	DP-III
d)	Grants in aids	0.00	0.00	0.00	DP-IV
e)	Maintenance of Assets	0.00	0.00	6078.41	DP-V
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)	0.00	0.00	150.00	
II	Budget Announcement			5000.00	DP-VI
III	Carry forward liabilities of LFY 2024-25	0.00	0.00	12637.27	DP-VII
IV	Special Assistance to the State for Capital Investment (SASCI)	0.00	0.00	0.00	DP-IX
V	Negotiated Loan (RIDF/HUDCO)	0.00	0.00	0.00	DP-XI
VI	State Share	0.00	0.00	0.00	DP-XI/ CSS
VII	Centrally Sponsored Schemes	0.00	0.00	0.00	CSS
	Total (I+II+III+IV+V+VI+VII)	1182.51	907.51	33937.27	



OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2024-25	Expenditure incurred during 2024-25	Achievement till date		BE 2025-26		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
A.	Buildings											
1	Nil											
	Total (A)			0.00	0.00	0.00	0.00	0.00		0.00		
B.	Roads & Bridges											
1	Nil											
	Total (B)			0.00	0.00	0.00	0.00	0.00		0.00		
C.	Others (Please specify)											
1	Replacement of 2x20 MVA, 132/33 kV ICT with 2x50 MVA i/c augmentation of associated systems at Chimpu, Itanagar 132/33 kV Sub-Station.	Papum Pare, Capital, Chimpu, Itanagar.	2024-25	3500.00	3500.00	300.00	0.00	0.00	0%	1700.00	45%	
2	Installation of restorative new pile foundation transmission tower at Location 8 of Nirjuli-Dikrong 132 kV LILO Transmission Line between NDTL and Lekhi Sub-Station.	Papum Pare, Nirjuli, Lekhi	2024-25	333.45	333.45	200.00	200.00	200.00	60%	133.45	100%	
3	Integration of all EHV and major 33/11 kV Sub-Stations through VHF/GPRS to A. P. SLDC/SCADA for secured, Reliable Data Communication for Real Time System Operation. EC: Rs. 400.00 Lakh (Phase-I).	Papum Pare, Capital, Chimpu, Itanagar; Arunachal Pradesh	2022	400.00	400.00	100.00	100.00	380.99	95%	19.01	100%	
4	Extension of Vidyut Bhawan Office Building, including staircase, lift and furnishings of TP&M Zone (First Floor) at Itanagar.	Papum Pare, Capital, Itanagar.	2024-25	770.20	770.20	500.00	500.00	500.00	60%	270.20	80%	
5	Preparation of Energy Audit, Commercial Accounts and Tariff Petition i/c True-Up Petition for 3 years (2023-24, 2024-25 & 2025-26) as required under RDSS.	Papum Pare, Itanagar	Apr-23	75.00	75.00	0.00	25.00	50.00	66.66%	25.00	100%	
6	Extension of Electrical line from Mowa village to Hokum village under Sagalee Electrical Division	Papum Pare, Lower Chimpu	2024-25	49.91	49.91	24.96	24.96	24.96	50%	24.95	100%	
7	C/o 11 kV/LT line including 200 kVA DT at Nyobia Yarlo & Jikke Namchang, Lower Chimpu, Itanagar.	Papum Pare, Sagalee	2024-25	57.05	57.05	28.53	28.53	28.53	50%	28.52	100%	



(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2024-25	Expenditure incurred during 2024-25	Achievement till date		BE 2025-26		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
8	Construction of 11 KV line from Langrh Village to Palin (New Pating) village i/c LT overhead line and 16KVA Distribution Sub-Station under Nyobia Circle in KKED, Sangram. EC Rs 90.00 lakh	Langrh Kurung Kumey	2019-20	90.00	90.00	9.02	9.02	80.50	89.44%	9.50	100%	
9	Construction of 11 kV HT line from Boleng to Rumgong. EC: Rs. 140.00 Lakh. No. PWRS/EST-78/2018-19/ CEZ/SADA/2659-68, Dtd. 07.03.2019. (Work held up due to C/o of road from Boleng to Rumgong vide No.SE(E) III/WS-35/2021-22/1291-92, Dtd. 13.01.2022).	Siang, Boleng- Rumgong.	2018-19	140.00	140.00	0.00	0.00	27.72	20%	112.28	100%	
10	Installation of 100KVA DT near Rayeng Chairali for segregation of domestic LT feeder from industrial feeder	Lower Dibang Valley, Rayeng Chariali	2023-24	30.00	30.00	0.00	0.00	6.00	20%	24.00	100%	
11	C/o 11 kV Line i/c 100 kVA Sub-Station and LT line near NHPC Guest House, Ezengo, Roing	Lower Dibang Valley, Roing	2024-25	50.00	50.00	20.00	20.00	20.00	100%	30.00	100%	
Total (C)				5495.61	5495.61	1182.51	907.51	1318.70		2376.91		
GRAND TOTAL(A+B+C)				5495.61	5495.61	1182.51	907.51	1318.70		2376.91		



PROPOSAL FOR NEW SCHEMES / NEW SERVICES

DP - II

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
A	Buildings						
1	C/o Staff Quarters Type-II-4 units and Type III-2 Units under Nafra Electrical Sub-Division, Bichom District	Bichom	150.00	75.00			
2	C/o Revenue-cum-Billing office at Tali Township	Kra Daadi	30.00	30.00			
	Total (A)		180.00	105.00			
B	Roads & Bridges						
1	Construction of approach road to Sangram Electrical Division, Kurung Kumey.	Kurung Kumey	25.00	25.00			
	Total (B)		25.00	25.00			
C	Others (Please specify)						
1	Urban Load Balancing and Strengthening of Power Distribution Network including HT/LT augmentation, transformer Capacity enhancement and feeder restructuring in Bomdila Townnship	West Kameng	200.00	200.00			
2	Village Electrification of Ditching village under West Kameng District	West Kameng	100.00	50.00			
3	Realignment and strengthening of 11 kV HTOH line from 6 Kilo to Thembang	West Kameng	150.00	75.00			
4	Providing spares, renovation, upgradation of Switchyard, Control Room panels, accessories, CT/PT, VCB, XLPE cables etc. in Power Sub-Stations maintenance Power Sub-Station under Bomdila Electrical Division	West Kameng	500.00	67.50			
5	Renovation and realignment of vulnerable 33 kV & 11 kV High Tension Lines including Aerial Bunch Cabling and Distribution Sub-Stations under Bomdila Division	West Kameng	500.00	67.50			
6	Repair & Maintenance of Control Room at 33/11/kV Panch Ali switchyard under CESD-I, CED, Itanagar	Papum Pare	30.00	30.00			
7	Maintenance of HT/LT Lines and DT Sub-Station under Capital Elctrical Division (CED)	Papum Pare	75.00	40.00			
8	C/o 11 kV HT/LT line from Chief Engineer (PWD)/High way Mowb-II to Lower Mowb-II (Junior Engineer (E), Power Enquiry office, including installation of 100 kVA, 11/0.45 Distribution Transformer, Itanagar	Papum Pare	30.00	30.00			
9	Installation of one High Mast tower at Hate Hut, Chandannagar	Papum Pare	20.00	20.00			
10	Electrification I/C installation of 100 kVA DTR at Changtey Village Chimpu	Papum Pare	30.00	30.00			
11	Installation of LT Pole from Dokum Dopa Colony, Itanagar entry point to river	Papum Pare	20.00	20.00			
12	Providing of Electrification with installation of 150 kVA Transformer, HT/LT wire at Mugli-II Colony, Ganga Basti, Itanagar	Papum Pare	30.00	30.00			
13	Installation of Transformer at Dariya Hill, Itanagar ward No.9	Papum Pare	20.00	20.00			



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
14	C/o HT/LT Lines including 200 kVA Distribution Transformer at Tugbang Colony, 6-Kilo near Lower Modirijo, Itanagar.	Papum Pare	40.00	40.00			
15	Improvement of Internal Electrification & Maintenance/Construction of Security Fencing around Transformer/Shifting of Pole within Ward No.9	Papum Pare	50.00	35.00			
16	Electrical LT Line connection from Hill top Colony to Lapang Haty Colony, under CED.	Papum Pare	20.00	20.00			
17	C/o LT Line at Mobsi Village, Electrification and Transformer supply under CRPF Camp	Papum Pare	20.00	20.00			
18	Installation of LT Pole from Donyi Polo Nidar Namlo to Shiv Mandir near Sango Dealer, Itanagar	Papum Pare	15.00	15.00			
19	Providing sufficient Electrical Light in the inside campus of Chief Secretary's Bunglaw, Itanagar	Papum Pare	50.00	50.00			
20	Extension of 11kV line including installation of 200 kVATransformer and LT line Extension in and around ArSRLM training Centre at Hookah Village, Jullang, Itanagar	Papum Pare	20.00	20.00			
21	Providing 315 kVA, 11/0.415 kV Distribution Transformer with Switchgears & pedestall at Jolw Valley, Market area, Hoka-Jully, Itanagar	Papum Pare	48.00	25.00			
22	Providing Underground Distribution System at Hoka Market area, Jully, Itanagar.	Papum Pare	45.00	25.00			
23	Providing 1 No. LED High Mast Public Lighting System near Chimpu Baptist Church at Chimpu, Itanagar	Papum Pare	30.00	30.00			
24	Shifting of 11 kV Police Feeder from the Roof Top to Hill Side and providing 100 kVA DT Sub-Station in Upper E-Sector, Naharlagun	Papum Pare	40.00	40.00			
25	Extension of 11 kV HT OH line including 2X250 kVA, 11/0.415 kV Sub-Station at Hakum Village under Naharlagun Electrical Division	Papum Pare	50.00	35.00			
26	C/o Extension of Electrical Pole and new wire connection at Upper Kurjuli Colony, Papu Nallah	Papum Pare	20.00	20.00			
27	Re-alignment of Existing 33 kV Feeder-I Line from Papu Nallah Bridge, Naharlagun to Shiv Mandir, 6 Kilo Area, Itanagar along NH-415	Papum Pare	30.00	30.00			
28	Installation of High Power Capacity Transformer and High Mast Lamps at Upper site of Papu-I Village, Naharlagun	Papum Pare	20.00	20.00			
29	Installation of 250 kVA distribution transformer Sub-Division at Tarajuli-II(Near Smti Jonita Riba's Resident)	Papum Pare	20.00	20.00			
30	Renovation of HT and LT Lines of Borapani Colony i/c Middle English School, Back side of Hotel Rising Sun under Naharlagun Electrical Sub-Division -I	Papum Pare	40.00	40.00			
31	Maintenance of HT/LT Lines and DT Sub-Station under Naharlagun Electrical Division (NED)	Papum Pare	75.00	40.00			



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
32	Repairing of 1.6 MVA, 33/11kV Power Transformer of Kalaktang Sub-Station and 1MVA 33/11 kV Power Transformer of Shergao Sub Station	West Kameng	35.00	35.00			
33	Upgradation of various 11/0.415 kV DTs of various capacities under Kalaktang Electrical Sub-Division	West Kameng	90.00	45.00			
34	Procurement of Bolero Pickup for Rupa and Kalaktang Section	West Kameng	25.00	25.00			The department has to obtain clearance/ assurance for it's recurring expenses from 'Revenue/ Non-Plan' Head. No fund will be provided for recurring expenses from 'Capital/ Plan' Head
35	Complete renovation of 33/11 kV Sub Station i/c Augmentation of Power Transformer at Sakiang under Mengio Circle	Papum Pare	50.00	40.00			
36	C/o LT Line from NH to Putung Village under Leporiang Circle, Papum Pare District	Papum Pare	30.00	30.00			
37	Electrification of Tabioriang 1/c installation 16 kVA DTR	Papum Pare	50.00	40.00			
38	Lightening of Sagalee General Ground under Sagalee Electrical Division	Papum Pare	50.00	50.00			
39	Extension of 11kV Line including 25 KN Transformer at Rate Chunki, Sagalee, Papum Pare	Papum Pare	20.00	20.00			
40	Augmentation and improvement of LT line and Distribution Sub-Station of Tasam Myorang under Bameng Electrical Sub-Division	East Kameng	50.00	40.00			
41	Re-alignment and improvement of 11 kV line of Pakke camp to Tasam Myorang under Bameng Electrical Sub-Division	East Kameng	50.00	39.00			
42	Extension of 11kV Line i/c Distribution Transformer and LT Line from Sede to Jollang	East Kameng	50.00	35.00			
43	Electrification of Livawa area from Nisam Sonam Bridge	East Kameng	35.00	35.00			
44	Extension of 11kV Line i/c Distribution Transformer and LT Line from Jollang to Nanyo	East Kameng	50.00	35.00			
45	C/o 11 kV line i/c installation of 200 kVA Distribution Sub-Station and LT Line Charwa Colony, New Seppa	East Kameng	35.00	35.00			
46	Electrification of Palungwa village in East Kameng Distt	East Kameng	35.00	35.00			
47	Electrification i/c renovation and extension of HT LT lines and installation of DT Sub-Stations at Tungi Village under Sawa Circle of East Kameng District	East Kameng	50.00	35.00			
48	System improvement of electrical infrastructure of Sawa CO HQ East Kameng District	East Kameng	50.00	35.00			



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
49	Re-alignment and strengthening of 11 kV line from Holling Point to Sawa CO HQ.	East Kameng	50.00	35.00			
50	Extension of 11kV Line from Patiwa to Sede	East Kameng	50.00	35.00			
51	Augmentation and improvement of 2X3.15 MVA, 33/11 kV Sub-Station, Seppa Township	East Kameng	40.00	40.00			
52	Realignment of 11 kV line from Jungles to along the Trans Arunachal Highway between Seppa and Yarping in East Kameng District	East Kameng	200.00	100.00			
53	Upgradation of overloaded Distribution Transformers at Jang, Lhou & Mukto due to increased in grid supply voltage after construction of independent 33 kV line from Dukumpani to Jang	Tawang	150.00	75.00			
54	Upgradation of over loaded distribution transformer s under Kitpi Circle	Tawang	50.00	35.00			
55	External electrification of PHC at Kena with installation of 35 kVA, DT and LT line under Lungla Electrical Sub-Division	Tawang	50.00	35.00			
56	External electrification of Tsamtse (Gorbu) and upgradation of Jamtse Gyatsyal DT Sub-Station under Lungla Electrical Sub-Division	Tawang	100.00	50.00			
57	Extension of 11kV line to Mailong i/c installation of 150 kVA, 11/0.43 kV Distribution Sub Station and LT Network	Tawang	43.00	43.00			
58	C/o 11kV line to newly constructed Model Residential School i/c installation of 150 kVA, 11/0.433 kV Distribution Sub Station and LT Network	Tawang	70.00	35.00			
59	Extension of 11kV line to Nyomsa Gonpa i/c installation of 63 kVA, 11/0.43 kV Distribution Sub Station and LT Network	Tawang	47.00	47.00			
60	Upgradation of over loaded distribution transformers under Tawang Circle	Tawang	50.00	35.00			
61	Extension of 11kV Line to Yuthembu Meth i/c installation of 150 kVA, 11/0.43 kV Distribution Sub-Station and LT Network	Tawang	50.00	35.00			
62	Replacement of old rusted HT & LT Poles at Khet, Lhou, Mukto and Mago (Duri & Nyuri)	Tawang	140.00	70.00			
63	Extension of 11 kV line i/c creation of 11/0.4 kV 200 kVA DT Sub-Station at Chakma Block No-X	Papum Pare	50.00	35.00			
64	Providing of 3-Phase power supply with installation of 100 kVA Sub-Station at Anya Colony, Banderdewa.	Papum Pare	40.00	40.00			
65	Construction of 11 kV HT line and installation of 100 kVA, 11/0.415 kV Distribution Transformer at Amba, Doimukh.	Papum Pare	50.00	35.00			
66	Extension of 11 kV HT line including installation of 200 kVA, 11/0.415 kV Distribution Transformer Sub-Station at ZTS Emchi in Papum Pare.	Papum Pare	100.00	50.00			
67	Providing 3-Phase Power supply to Pek Lete village i/c installations of 1x63+1x100 kVA, 11/0.4 kV Distribution Transformer Sub-Stations.	Papum Pare	100.00	50.00			



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
68	Extension of 3-Phase power supply from Townbill to Nyaku Hapa under Taraso Circle.	Papum Pare	90.00	45.00			
69	Renovation of 11 kV HT and LT lines under Doimukh Electrical Sub-Division.	Papum Pare	50.00	35.00			
70	Renovation & re-alignment of existing 33 kV and 11 kV HT lines at multiple locations due to urbanization under Yupia Electrical Division in Papum Pare.	Papum Pare	200.00	200.00			
71	Providing 3-Phase Power Supply to Tigdo Namchi Village, i/c installation of 100 kVa 11/0.4 kV distribution transformer sub-station	Papum Pare	30.00	30.00			
72	Electrification of Labbin area i/c installation of 63 kVA Sub-Station under Aalo Electrical Division, West Siang District.	West Siang	150.00	75.00			
73	Renovation and augmentation of 11 kV HT line between Gune-Bane and Kugi Pomte under Aalo West Block, West Siang District.	West Siang	10.00	10.00			
74	Reconductoring, Re-earthing and replacement of Old Rusted LT lines under Kamba Electrical Sub-Division, West Siang District.	West Siang	50.00	33.00			
75	Replacement & Renovation of Rusted HT/LT poles at Sesi Likar, Kamba, West Siang.	West Siang	20.00	20.00			
76	Bifurcation of PI Colony 11 kV feeder under Aalo Electrification Division.	West Siang	40.00	33.00			
77	Electrification of Rine Village, Angu.	West Siang	5.00	5.00			
78	Extension of 11 kV from Kamdi to Darka Indoor Stadium i/c installation of 25 kVA Sub-Station and LT lines.	West Siang	10.00	10.00			
79	Electrification of Ratum area at Hamlet under Darka village	West Siang	10.00	10.00			
80	Extension of 11 kV line with installation of DT from Nyonge to Deshi, Darka.	West Siang	15.00	15.00			
81	Augmentation of Distribution Transformer from 25 kVA to 200 kVA capacity at Darka-III village.	West Siang	10.00	10.00			
82	Shifting of 100 kVA, 11/0.415 kV Distribution Sub-Station from Bagra Secondary School campus at Higi Bagra.	West Siang	5.00	5.00			
83	Improvement of 11 kV lines including jungle clearance under Kamba Electrical Sub-Division, West Siang District.	West Siang	50.00	33.00			
84	Electrification of Water Treatment Plant at Kamba, West Siang District.	West Siang	25.00	25.00			
85	Electrification of Liduk Village, including installation of 1x25 kVA Distribution Transformer.	West Siang	138.00	68.00			
86	Extension of 3-Phase 4-Wire LT network Aerial Bundled Cables to Nende Village Bene.	West Siang	15.00	15.00			
87	Electrification of Boksum area at Paya.	West Siang	10.00	10.00			
88	Electrification of Jiya area of Pobdi village under West Siang District.	West Siang	10.00	10.00			



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
89	Providing LT line electricity connectivity to Health Sub-Centre and Kargu Gamgi area from the nearest Distribution Sub-Station at Yigi-Kaum village.	West Siang	10.00	10.00			
90	Realignment of LT line with replacement of rusted fabricated LT poles in Gori-I, Gori-II & Gori-III villages under Basar Electrical Division.	Lepa Rada	50.00	35.00			
91	Providing 33 kV connectivity from the 132/33 kV Power Sub-Station installed under CSST&DS-AP&S with the existing Aalo-Basar 33 kV line to evacuate power supply to Lepa Rada District from Gori 33/11 kV Sub-Station Complex, Basar.	Lepa Rada	48.00	48.00			
92	Extension of 11 kV and LT lines to the newly established District HQ of Lepa Rada District at Basar.	Lepa Rada	60.00	35.00			
93	Providing of 63 kVA, DT with LT line at Chekor Lombi, Tirbin.	Lepa Rada	40.00	40.00			
94	Extension of HT from Morak-II to Rington village i/c providing Distribution Sub-Station with LT Distribution lines.	Upper Subabsiri	25.00	25.00			
95	Extension of 11 kV line from Lechin village to Serik village via Ruji villge in Chetum Circle of Upper Subansiri District.	Upper Subabsiri	50.00	35.00			
96	Procurement of testing and safety equipment under Dumporijo electrical Sub-Division.	Upper Subabsiri	50.00	35.00			
97	Augmentation of electrical infrastructure of Gusar Circle.	Upper Subabsiri	50.00	35.00			
98	Providing new 25 kVA Distribution Sub-Station at Seh Koro near Gogjam Gumja resident.	Upper Subabsiri	20.00	20.00			
99	System improvement of the HT/LT lines, Street Lights and providing new 100 kVA Distribution Sub-Station at Sippi Town.	Upper Subabsiri	80.00	40.00			
100	Upgradation of DT Transformer and overhauling of existing Tranformer under Taliha Circle in Upper Subansiri District.	Upper Subabsiri	50.00	35.00			
101	Improvement of HT/LT lines under Taliha Electrical Sub-Division in Upper Subansiri District.	Upper Subabsiri	50.00	35.00			
102	Repairing of damaged Transformer and construction of Revenue Section at Gusar.	Upper Subabsiri	50.00	35.00			
103	Renovation and maintenance of 11 kV line i/c jungle clearance for Electrical infrastructure under Nacho Electrical Sub-Division, Upper Subansiri District.	Upper Subabsiri	150.00	75.00			
104	Renovation of damaged HT/LT lines and upgradation of existing 10 kVA to 25 kVA Distribution Transformer at Raji village.	Upper Subabsiri	50.00	35.00			
105	Complete overhauling of 3.15 MVA 33/11 kV Power Transformer and providing new Isolator, GO & DO, other accessories as required under Taliha in upper Subansiri District.	Upper Subabsiri	50.00	40.00			
106	Maintenance & replacement of 11 Nos. existing HVSV High Mast Street Lighting System under Sangram & Nyapin area, Kurung Kumey District.	Kurung Kumey	35.00	35.00			
107	Installation of 5 Nos. High Mast Public Lighting System in Koloriang Town.	Kurung Kumey	150.00	75.00			



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
108	Construction of 11 kV line from Pagba to Panyu Circle HQ via Pingtey including 25 kVA Distribution Transformer & Over Head LT lines under Panyu Circle.	Kurung Kumey	30.00	30.00			
109	Providing power evacuation system from Paya MHS to Dillung & Peel Village, Kurung Kumey.	Kurung Kumey	30.00	30.00			
110	Construction of LT line around JNV School Compound at Pagba village under Sangram Electrical Sub-Division, Sangram.	Kurung Kumey	20.00	20.00			
111	Providing 11 kV and LT line including installation of 25 kVA Distribution Transformer at Yomdo village.	Kurung Kumey	30.00	30.00			
112	Augmentation of Distribution Systems of Nari township and extension of power supply to Potte village under Seren Circle in Lower Siang District.	Lower Siang	150.00	75.00			
113	Construction of Quarter for Executive Engineer of Department of Power in Mechuka.	Shi Yomi	150.00	75.00			
114	Installation of electric poles with extension of electricity supply at Government Primary School, I.B., Health Sub-Centre at Chakbang village under Gangte Circle.	Kra Daadi	30.00	30.00			
115	Construction of 11 KV line from Raibalo to Dorduk, Kra-Daadi District	Kra Daadi	40.00	40.00			
116	Providing 11 kV line from Maling to Rei including installation of 25 kVA, 11/0.415 kV Distribution Transformer.	Kra Daadi	50.00	30.00			
117	Internal Electrification & upgradation of District Hospital Palin, Jorung	Kra Daadi	40.00	40.00			
118	Construction of protection wall at Pania Electrical Division colony.	Kra Daadi	64.00	35.00			
119	Shifting and re-alignment of 11 kV and LT lines from Loa Ground to Tali Bazar.	Kra Daadi	15.00	15.00			
120	System improvement under Tali Electrical Sub-Division.	Kra Daadi	100.00	50.00			
121	Electrification of Nyokum Ground at Yangte.	Kra Daadi	40.00	40.00			
122	Electrification for Rostrum at Nyokum Ground Jage under Yangte Circle	Kra Daadi	10.00	10.00			
123	Extension of 11 kV and LT Lines in Namsing Village	East Siang	50.00	35.68			
124	Augmentation and Re-alignment of 11kV & LT line of BSNL Pasighat under East Siang District	East Siang	50.00	30.00			
125	Re-Conductoring of HT/LT Line in Airfield Area, under East Siang District	East Siang	50.00	30.00			
126	Reconductoring & Realignment of HT lines under Ruksin Elect Sub-Division	East Siang	150.00	75.00			
127	Electrification of Sogan Village	East Siang	50.00	30.00			
128	C/o 11 kV from Da Hill top to Meme Hapa Village with provision of LT Line and installation of 63 kVA DT in Kamle District	Kamle	150.00	75.00			
129	Electrification of Community Hall of Bingung Village in Siang District	Siang	10.00	10.00			



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
130	Providing External Electrification to Mini Secretariat at Boleng, Siang District	Siang	150.00	75.00			
131	Providing new LT line in Jomlo Mobuk CO HQ in Siang District	Siang	20.00	20.00			
132	Providing new LT Line to newly established Urban Development complex at Kaying in Siang District	Siang	30.00	30.00			
133	C/o boundary wall of AE Power Sub-Division office in Kaying in Siang District	Siang	30.00	30.00			
134	Providing of new LT line and provide electricity to power complex at Rumgong in Siang District	Siang	20.00	20.00			
135	Replacement of damage LT Poles at Bogne Village in Siang District	Siang	20.00	20.00			
136	Replacement of LT Poles from Debuk to Deku village in Siang District	Siang	20.00	20.00			
137	Restoration of flood damages and renovation of critically old distribution network under Yazali Electrical Division	Keyi Panyor	100.00	50.00			
138	Extension of 11kVline & LT line i/c 25kVA, 11/413 kV Sub Station from Jabli to Pachin Putu	Keyi Panyor	20.00	20.00			
139	Extension of HT and LT Line with installation of Distribution Transformer from Tana Sinyi Village Pistana to Todh Yorn near Stone Crusher, under Yazali Electrical Division, Keyi Panyor District	Keyi Panyor	20.00	20.00			
140	Replacement of old corrugated LT Poles by Constructing new LT line in Mariyang and Geku Township	Upper Siang	100.00	50.00			
141	Restoration of the damaged 33kV and 11 kV HT Power line in Yingkiong and Tuting administration circles	Upper Siang	150.00	75.00			
142	Renovation and Re-alignment HT/LT OH Line including Supply and Installation of 11 kV GOAB Switch at Niiichi Zilla Segment Hong, under Ziro Electrical Division	Lower Subansiri	50.00	30.00			
143	Replacement of corrugated poles and extension of low tension (LT) line network under 13 th Kalung Zilla Constituency, Ziro, Lower Subansiri	Lower Subansiri	20.00	20.00			
144	C/o HT/LT Line including installation of 25 kVA , 11/0.433 kV distribution transformer at Okha Lembo, Biiri Hemlet under Ziro Electrical Division	Lower Subansiri	50.00	30.00			
145	Installation of 2 Nos of High Mast towers in Hapoli area under Ziro Electrical Division, Ziro	Lower Subansiri	50.00	30.00			
146	Laying of underground electricity cable in Hapoli township area under Ziro Electrical Division, Ziro	Lower Subansiri	50.00	30.00			
147	Electrification of Kano Village	Lower Subansiri	40.00	40.00			
148	Extension of H.T Line from Lyeme to Koko and installation of 63 kVA Transformer i/c C/o L.T Line in and around Koko Area	Lower Subansiri	35.00	35.00			
149	C/o Extension of LT Line from Sibui to Rohgeka (1.5km)	Lower Subansiri	30.00	30.00			
150	Electrification of Tachar Village via Tabyo Kiwi Garden under Ziro-1 Circle in Lower Subansiri District (A.P)	Lower Subansiri	70.00	35.00			



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
151	Installation of 2 Nos. of High Mast towers in Ziro area under Ziro Electrical Division, Ziro	Lower Subansiri	50.00	30.00			
152	C/o 11 kV lines from ITBP Dambuen to Matu tourist Complex i/c providing 63 kVA Sub-Station and LT Line	Dibang Valley	150.00	75.00			
153	Replacement of corrugated poles and extension of LT Line (350 M) at Pankon Colony in Bera Village	Tirap	30.00	30.00			
154	Replacement of corroded LT Poles and accessories i/c extension of LT lines in Konnu and Konsa Villages	Tirap	50.00	35.00			
155	Renovation and extension of LT Line at Laho village	Tirap	50.00	35.00			
156	Augmentation of Distribution Transformer Sub-Stations including LT lines in various villages and installation of High Mast lighting system under 57-Borduria-Bogapani Assembly Constituency	Tirap	150.00	75.00			
157	Augmentation of 11 kV line from Chongkhaw to Chop Village	Tirap	50.00	30.00			
158	C/o 3 Nos. of LED High Mast Lightening System in Strategic Location in Dadam CO HQ.	Tirap	30.00	30.00			
159	Extension of LT Lines at Thamthun Colony at Dadam Circle HQ	Tirap	15.00	15.00			
160	Extension of LT Line at Muktowa Village under Dadam Circle	Tirap	20.00	20.00			
161	Strengthening and reconductoring of 11 kV Distribution system under Deomal Electrical Sub-Division	Tirap	150.00	75.00			
162	Re-alignment of low ground clearance 11 kV line in various locations under Deomali electrical Division	Tirap	20.00	20.00			
163	Augmentation and extension of LT Lines in Kaimoi Village	Tirap	50.00	40.00			
164	Restoration of Power Supply by constructing HT/LT line and installation of Distribution Transformers at Chiliang, Upper Chipru, Adailing & Lailiang Villages in Anjaw District	Anjaw	150.00	75.00			
165	C/o 11kV line from Tantomshia to Chopsa under Kanubari Sub-Division, Longding District	Longding	100.00	50.00			
166	C/o 11kV line, 63 kVA DT and LT Line at Humlam under Kanubari Sub-Division, Longding	Longding	50.00	35.00			
167	Electrification of Votsa colony near Vkv Longding	Longding	50.00	35.00			
168	C/o LT/HT Line Connection at Zibo Colony, Longding township	Longding	50.00	35.00			
169	Replacement of old rusted HT/LT Poles, ACSR conductor and associated Line materials under Bordumsa Electrical Section	Changlang	50.00	35.00			
170	Replacement of HT & LT OH Line i/c Distribution Transformer Sub-Station at Gautampur, Madhpur and Mudoideep village under Diyun Electrical Section	Changlang	50.00	35.00			
171	Upgradation of various ratings of overloaded distribution Transformer at Jairampur	Changlang	50.00	35.00			
172	Extension of LT line at Kharsang Circle	Changlang	50.00	35.00			
173	Augmentation and extension of DTR sub station & LT Line respectively at Havi villages under Khimiyong Electrical Sub-Division	Changlang	50.00	35.00			
174	Extension of 11kV and LT line at Longtom-II	Changlang	50.00	35.00			



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
175	Upgradation of various ratings of overloaded Distribution Transformer at Manmao	Changlang	50.00	35.00			
176	Providing of mini high mast lighting systems at various locations under Miao Sub-Division	Changlang	50.00	35.00			
177	Construction of 11 kV line along with installation of transformer (25 kVA, 11/0.433 kV) sub Station at Wapang under KESD	Changlang	100.00	50.00			
178	Construction of LT lines to provide power supply to un-electrified households and replacement of damaged Transformers under Chongkham Circle	Namsai	100.00	50.00			
179	Extension of LT line in various villages with Aerial Bunch Cable and replacement of damaged Transformers under Chongkham Circle	Namsai	100.00	50.00			
180	Electrification of un-electrified households and replacement of damaged Transformers under Chongkham Circle	Namsai	100.00	50.00			
181	Extension of LT Lines and Renovation of DT Sub-Stations under Namsai & Jaipur Circle	Namsai	50.00	35.00			
182	External Electrification of Police out post station and staff quarters at Kathan i/c installation of 25 kVA 11/0.415 kV Distribution Transformer Substation.	Namsai	100.00	50.00			
183	C/o LT Lines including DT Sub-Stations under Lathao Piyong Circle	Namsai	50.00	35.00			
184	Construction of 11 kV HT line from Kahre to Tillai Camp to connect 14 villages through newly constructed link road to avoid dense forest area to minimise frequency of line fault (Phase II)	Namsai	100.00	50.00			
185	C/o 11 kV HT Line along Highway from Zero Point to Mohong Area in Lekang Circle	Namsai	100.00	50.00			
186	Renovation of Old LT Lines including DT Sub Stations Namsai & Jaipur Circle	Namsai	50.00	35.00			
187	Extension of LT Line in and around Anpum Village under RED	Lower Dibang Valley	20.00	20.00			
188	C/o 11 kV Line, Sub-Station and LT Lines from Kone Gipong to Sissiri Bridge, Dambuk	Lower Dibang Valley	50.00	35.00			
189	Providing 315 kVA 11/0.415 kV Transformer including extension of 11 kV line and LT line at Rangkong and Poblung in Dambuk	Lower Dibang Valley	35.00	35.00			
190	C/o 11 kV Line, LT line i/c 25 kVA Sub-Station at Tamul Bari and Tea Gardeb area at Jia	Lower Dibang Valley	25.00	25.00			
191	C/o 11 kV line, LT Line i/c 25 kVA Sub-Station at Meka (Rampal)	Lower Dibang Valley	20.00	20.00			
192	Upgradation of transformer capacity 63kVA to 100 kVA including conversion of LT line to 3Ph at 2 KM Point Roing in Lower Dibang Valley District	Lower Dibang Valley	50.00	35.00			
193	C/o 11/0.415 kV, 100 kVA Sub Station including LT Line at Ezengo III under Roing Electrical Division	Lower Dibang Valley	50.00	35.00			



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
194	C/o 11kV Line (MVCC), LT Line and 100 kVA Sub-Station at Mayu-II, Roing under Lower Dibang Valley District	Lower Dibang Valley	50.00	35.00			
195	Providing Distribution Transformers in overloaded area of Tezu Circle	Lohit	50.00	35.00			
196	Providing fencing to un-fenced sub-Station and replacement of old UG cables of various sub-station under Tezu Division	Lohit	50.00	35.00			
197	Replacement of old ACSR conductor with new ACSR conductor of 11 kV line under Tezu Electrical Division	Lohit	50.00	35.00			
198	Renovation & realignment of 33kV & 11 kV line under CESD, Changlang	Changlang	50.00	35.00			
199	C/o 11 kV & LT Line along with street light at Changlang	Changlang	100.00	50.00			
	Total (C)		11983.00	7564.68			
	Grand Total (A+B+C)		12188.00	7694.68			



Specific Schemes with various component- 2025-26

DP - V

(Rs. in lakh)

Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2024-25	Expenditure incurred during 2024-25	BE 2025-26	Remarks
1	2	3	4	5	6	7
A	Maintenance of Assets					
(i)	Roads & Bridges					
1	Nil					
	Total (Roads & Bridges)		0.00	0.00	0.00	
(ii)	Public Works					
1	Nil					
	Total (Public Works)		0.00	0.00	0.00	
(iii)	Housing/Buildings					
1	Nil					
	Total(Housing/ Building)		0.00	0.00	0.00	
(iv)	Others					
1	CE (Com)-cum-CEI				15.00	
2	TPMZ				850.00	
3	WEZ				1100.00	Subject to clearance of P&I Division
4	CEZ				1690.00	
5	EEZ				1145.00	
6	Extension of Annual Maintenance Contract of SCADA for 2 Years	Papum Pare, Chimpu, Itanagar.			75.00	Rs. 75 Lakh x 2 years
7	Capacity Building and Training of Staff of Department of Power, Arunachal Pradesh	Papum Pare, Chimpu, Itanagar.			150.00	
8	AMC of 132 kV Balipara-Khuppi-Kimi and Dukumpani Transmission Systems	West Kameng, Balipara (Assam), Khuppi.			350.00	
9	Annual Maintenance Contract (AMC) of Electrical Infrastructure in Arunachal House and Arunachal Bhawan, New Delhi, Arunachal Bhawan in Kolkata and Arunachal Pradesh Civil Secretariat, Itanagar.				477.44	
10	Annual Operation & Maintenance services of HCM residential Office Building and Bungalows, i/c 2 Nos. of lift, at Niti Vihar, Itanagar during 2025-26				117.97	
11	Special Repair & Maintenance of Electrical Installations, Air Conditioning and Fans of Raj Bhawan, State Guest House at Niti Vihar, Banquet Hall and Circuit House at Niti Vihar, Itanagar				90.00	
12	Annual Operation & Maintenance services for Arunachal Sadan, Dwarka, New Delhi during 2025-26				18.00	



Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2024-25	Expenditure incurred during 2024-25	BE 2025-26	Remarks
1	2	3	4	5	6	7
	Total(Others)		0.00	0.00	6078.41	
	Total (A)		0.00	0.00	6078.41	
B	Others Committed Liabilities					
1	Payment of Security Audit & SSL Fees for DIT&C (Annual Fee for Department's website: https://power.arunachal.gov.in/)	Papum Pare, Itanagar			150.00	DIT&C - No. ITC-12011/4/ 2020 - SCITeG/ 3027, Dated, 9th June 2025
	Total (B)		0.00	0.00	150.00	
C.	For Procurement/allocation of Medicine (District wise allocation)					
1	Nil					
	Total (C)		0.00	0.00	0.00	
D	For Procurement/allocation of Text Book (Number of books procured and district-wise distribution)					
1	Nil					
	Total (D)		0.00	0.00	0.00	
	Total (A+B+C+D)		0.00	0.00	6228.41	