



File No.PLNG-11014/1/2024-O/o, DIR-SP-FPID-Part(8)/3247

(Computer No.205537)

GOVERNMENT OF ARUNACHAL PRADESH
DEPARTMENT OF FINANCE, PLANNING & INVESTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT:: ITANAGAR

Dated Itanagar, the 22nd October 2025

To

The Commissioner (PHE & WSD),
Govt. of Arunachal Pradesh,
Itanagar.

Subject: **Allocation of Fund for Plan Activities under Budget Estimates 2025-26.**

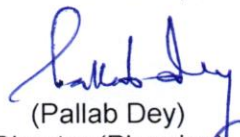
Sir,

In continuation of this department's letter of even No.PLNG-11014/1/2025-O/o, DIR-SP-FPID/1883 dated 26th March 2025, I am directed to forward herewith the schematic breakup of the fund of **Rs. 29,300.00 lakh** allocated for plan/development activities under Budget Estimate 2025-26 of the **Public Health Engineering & Water Supply Department** vetted by the Planning & Investment Division for further necessary action.

2. All other terms and conditions for the implementation of schemes issued vide Memo No.PLNG-11014/1/2025-O/o, DIR-SP-FPID/1883 dated 26th March 2025 shall remain applicable.
3. Non-compliance with the aforementioned orders/instructions will be the sole responsibility of the concerned officer.
4. This is issued with the approval of Competent Authority.

Yours faithfully,

Enclo: As stated above.


(Pallab Dey)
Director (Planning)

Memo No.PLNG-11014/1/2024-O/o, DIR-SP-FPID-Part(8)
Copy for information to:

Dated, the 22nd October 2025.

1. The PPS to Hon'ble Chief Minister, GoAP, Itanagar.
2. The PS to Hon'ble Deputy Chief Minister, GoAP, Itanagar.
3. The US to the Chief Secretary, GoAP, Itanagar.
4. The SPA to Commissioner (Planning & Investment), GoAP, Itanagar.
5. The SPA to Commissioner (Finance), GoAP, Itanagar.
6. The PA to Secretary (Planning & Investment), GoAP, Itanagar.
7. The Chief Engineer (PHE&WSD-D&P), GoAP, Itanagar.
8. The Director (PC/ Monitoring), GoAP, Itanagar.
9. The Under Secretary (Budget/Finance-D), GoAP, Itanagar.
10. The SRA(Budget), GoAP, Itanagar.
11. Office copy.



GN - STATEMENT

BUDGET ESTIMATE, 2025-26
(Summary Statements)

Name of the Department : Public Health Engineering & Water Supply Department

(Rs. in lakh)

SI No.	Head of Development	Revised Estimate 2024-25	Expenditure incurred during 2024-25	BE, 2025-26	Remarks/ Format
1	2	3	4	5	6
A.	SADA Proposals				
I	Development Activities	9,653.94	10,373.24	29,300.00	
a)	On-Going Schemes	4,062.94	4,782.24	3,236.59	DP-I
b)	New Schemes	0.00	0.00	16,298.95	DP-II
c)	Stipend	0.00	0.00	0.00	DP-III
d)	Grants in aids	0.00	0.00	0.00	DP-IV
e)	Maintenance of Assets	5,591.00	5,591.00	9,048.24	DP-V
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)	0.00	0.00	716.22	
				3,000.00	DP-VI
II	Budget Announcement				
		0.00	0.00	4,294.53	DP-VII
III	Carry forward liabilities of LFY 2024-25				
		0.00	0.00	0.00	DP-IX
IV	Special Assistance to the State for Capital Investment (SASCI)				
		0.00	0.00	0.00	DP-XI
V	Negotiated Loan (RIDF/HUDCO)				
		1,830.34	0.00	4,588.89	DP-XI/ CSS
VI	State Share				
		741.00	0.00	800.00	CSS
VII	Centrally Sponsored Schemes				
	Total (I+II+III+IV+V+VI+VII)	12,225.28	10,373.24	41,983.42	

OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2024-25	Expenditure incurred during 2024-25	Achievement till date		BE 2025-26		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
A.	Buildings											
1	C/O 2 Nos. of Type-III JE Qtr at Lemmi town.	Lemmi	2023	120.00		58.00	58.00	70.00		50.00	100%	Dec-25
2	C/O 4 unit Bachelor Barrack at Lemmi town.	Lemmi	2023	40.00		24.00	24.00	30.00		10.00	100%	Dec-25
3	C/o Bachelor Barracks and CC pavements to PHE Division Office Yupia	Yupia	2023	80.00		24.24	24.24	30.00		50.00	100%	Dec-25
4	C/o PHE JE quarters & Bachelor Barracks at Kimin	Yupia	2023	50.00		15.00	15.00	20.00		30.00	100%	Dec-25
5	C/o AE Quarter at Deomali PHE & WS Sub -Division	Khonsa	2024-25	110.00	110.00	93.54	93.54	93.54	85%	16.46	100%	Mar-26
6	C/o JE office cum store at Namtok	Changlang	2024-25	85.00	85.00	40.00	42.86	42.86	50%	42.14	100%	Mar-26
7	C/o Bachlore Barrack 2 units for WC staffs at Namtok section	Changlang	2024-25	60.00	60.00	28.68	27.60	27.60	46%	32.40	100%	Mar-26
8	C/o Type- III Qtr for JE at Namtok	Changlang	2024-25	40.00	40.00	39.44	39.00	39.44	99%	0.56	100%	Mar-26
9	C/o PHE Sub-Division office including section offices and godown at Kanubari	Longding	2024-25	190.00	190.00	156.83	109.32	109.32	57%	80.68	100%	Mar-26
10	C/o RCC Conference Hall, EE Chamber & Divisional Laboratory at Anini HQ	Dibang Valley	2024-25	250.00	250.00	230.00	20.00	20.00	8%	230.00	100%	Mar-26
11	C/o Sub -Division office with Compound Wall at Sunpura	Lohit	2024-25	250.00	250.00	140.00	248.50	248.50	98%	1.50	100%	Mar-26
12	C/O bachelor barrack (2 units) at Basar	Leparada		30.00	30.00	30.00	0.00	0.00	0%	30.00	100%	Targetted
13	C/o Divisional Office Building at Kodukha	Upper Subansiri		170.00	170.00	50.21	150.00	150.00	88%	20.00	100%	Targetted
14	C/o Divisional Store Building at Kodukha	Upper Subansiri		100.00	100.00	36.04	43.96	43.96	44%	56.04	100%	Targetted
15	C/o Shed for Electro Chlorinators									441.00		The department is advised to furnish the details before submitting the proposal to the FD for concurrence
	Total (A)			1575.00	1285.00	965.98	896.02	925.22		1090.78		
B.	Roads & Bridges											
1	Nil											

(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2024-25	Expenditure incurred during 2024-25	Achievement till date		BE 2025-26		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
	Total (B)			0.00	0.00	0.00	0.00	0.00		0.00		
C.	Others (Please specify)											
1	Imp. Of Water supply at Dikshi village, Rupa West Kameng District.	Bomdila		60.00		60.00	40.00	40.00		20.00	100%	Dec-25
2	P/W/S at Kochi Rangkyo.	Seppa	2023	60.00		30.18	30.18	50.00		10.00	100%	Dec-25
3	P/W/S at Dungkam colony.	seppa	2023	60.00		35.40	35.40	50.00		10.00	100%	Dec-25
4	P/W/S at Sangkangwa Village(Hamlet of Niti Darlong).	Lemmi	2023	85.00		23.70	23.70	75.00		10.00	100%	Dec-25
5	PWS at Old Gumte village	Lemmi	2023	80.00		44.00	44.00	50.00		30.00	100%	Dec-25
6	C/o water filling centres as contingency measure to mitigate water requirement through water tankers during period of system break down during flood damages at Senki view, Itanagar.	Itanagar	2019	320.00		30.00	30.00	300.00		20.00	100%	Dec-25
7	Providing Drinking water to sanglo Putung-III and Tani Putung colony.	Itanagar	2023	82.32		20.00	20.00	62.32		20.00	100%	Dec-25
8	Construction of borewell with 0.50 lakh litres capacity Over-Head tank including distribution network at Opposite of SLA girl hostel near Birup village.	Itanagar	2023	50.00		24.50	24.21	31.71		18.29	100%	Dec-25
9	C/o 15 Nos. of Bore wells with over head tank at various location under Naharlagun Division	Naharlagun	2023	145.00		70.00	70.00	140.00		5.00	100%	Dec-25
10	P/W/S at Donyi Polo road area from Dui Nallah, Naharlagun	Naharlagun	2023	50.00		37.50	37.50	45.00		5.00	100%	Dec-25
11	Development of spring water management with ring wells in between Donyi Polo road and at the upper Sood ridge line.	Naharlagun	2023	50.00		32.00	32.00	40.00		10.00	100%	Dec-25
12	Installation of tube well with construction of overhead Tank at D sector, Naharlagun.	Naharlagun	2024-25	50.00		50.00	0.00	0.00		50.00	100%	Dec-25
13	C/o Water Storage Tank at Tabo colony, Lekhi under Borum Panchayat.	Naharlagun	2024-25	50.00		50.00	0.00	0.00		50.00	100%	Dec-25



(Rs. in lakh)

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				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
14	C/o RCC protection wall at Rakap nallah to protect the erosion of public road at Rakap colony Naharlagun.	Naharlagun	2024-25	49.00		25.73	0.00	0.00		25.73	100%	Dec-25
15	PW/S to Nyishi Heritage village	Sagalee	2023	284.00		209.81	209.37	233.56		50.44	100%	Dec-25
16	Extension & Improvement of WS to Komasaki Village	Yupia	2023	130.00		45.50	45.50	65.00		65.00	100%	Dec-25
17	PW/S to Kimin View point resort area under Lora Village	Yupia	2023	90.00		26.85	51.74	64.89		25.11	100%	Dec-25
18	PW/S at Dhassang Namchang Village Banderdewa	Yupia	2023	78.00		49.00	49.00	53.00		25.00	100%	Dec-25
19	PW/S at Dunium village under Rono-II segment	Yupia	2023	75.00		20.00	20.00	25.00		50.00	100%	Dec-25
20	Gap funding for Water Supply to Donyi-Polo Airport Hollongi	Yupia	2023	340.00		180.00	180.00	310.00		30.00	100%	Dec-25
21	C/o Protection wall and Culvert in the approach road to WTP for Augmentation of DW for Old Ziro	Ziro	2023	200.00		120.00	120.00	150.00		50.00	100%	Dec-25
22	Re-alignment of D.I Pipes 200mm dia from Hari Gate to SSB Gate 4.20 Km	Ziro	2023	230.00		145.07	144.50	179.43		50.57	100%	Dec-25
23	C/o renovation of water tank including security fencing at Lod Ziro, Sululya.	Ziro	2024	20.00		14.00	13.95	13.95		6.05	100%	Dec-25
24	Shifting of Headwork and realignment of DI pipe line 150mm dia at Hakhe Tari for Water Supply of Hill top area, Hapoli.	Ziro	2024	45.00		22.50	22.49	44.08		0.92	100%	Dec-25
25	PDWS to Tamar, Lumri i/c PHED SE Complex (Phase-II)	Yachuli	2023	150.00		70.02	118.02	148.00		2.00	100%	Dec-25
26	Extn & Improvement of W/s at Javli	Yachuli	2023	50.00		50.00	36.63	36.63		13.37	100%	Dec-25
27	C/o Boundary Wall around Nyapin PHE Staff Quarter cum Maintenance of Staff Quarter.	Sangram	2023	80.00		48.00	48.00	60.00		20.00	100%	Dec-25
28	PW/S at Changtey-Riangtey (Gyamar) village.	Sangram	2023	95.00		45.00	45.00	55.00		40.00	100%	Dec-25
29	PWS at Hocho Village under Hiba-II GP	Sangram	2023	76.00		40.80	40.80	56.00		20.00	100%	Dec-25
30	PWS at Machey under Sangmey Village	Sangram	2023	70.00		36.00	36.00	50.00		20.00	100%	Dec-25
31	PWS at PHC Lungsa	Sangram	2023	50.00		41.57	0.00	8.43		41.57	100%	Dec-25

(Rs. in lakh)

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				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
32	Augmentation of water supply at Kebia under Kaberiang Village	Sangram	2023	50.00		40.00	40.00	40.00		10.00	100%	Dec-25
33	PWS at Nyapin Helipad Ground	Sangram	2023	50.00		26.96	26.96	40.00		10.00	100%	Dec-25
34	PWS to Govt. Residential School Lungsa	Sangram	2023	50.00		26.87	26.87	40.00		10.00	100%	Dec-25
35	Providing water supply at Christain Subru and Shanti Mandir at Soha	Khonsa	2024-25	90.00	90.00	75.59	75.59	75.59	84%	14.41	100%	Mar-26
36	C/o Clariflocculator & Installation of mechanical parts for Khonsa Town project	Khonsa	2024-25	250.00	250.00	100.00	100.00	100.00	40%	150.00	100%	Mar-26
37	Providing water supply at Nyantogkong colony, Chomoithong village	Khonsa	2024-25	100.00	100.00	66.15	86.27	86.27	87%	13.73	100%	Mar-26
38	Catsment area protection and recharging of existing water supply sources of Hukan Nallah at Haripur-II village for Srirampur-II and Haripur -II village	Bordumsa	2024-25	75.00	75.00	75.00			0%	75.00	100%	Mar-26
39	Liquid Waste Management of Indian Army Settlement Area at Kayee Pani and Boo Nallah for Anini Township	Dibang Valley	2024-25	498.00	498.00	147.49	177.49	177.49	35%	320.51	100%	Mar-26
40	C/o 3292 Nos CC platform with hydrent post (PSP) for left out 27 Nos village under Lekang Circle	Namsai	2024-25	395.04	395.04	209.29	259.68	259.68	65%	135.36	100%	Mar-26
41	C/o 5526 Nos CC platform with Hydrent post & Rechargepit to facilitate the existing household tap connection for 61 Nos of left out villages under Namsai Sub-Division (PSP) for left out 27 Nos village under Lekang Circle	Namsai	2024-25	663.12	663.12	382.75	457.01	457.01	24%	206.11	100%	Mar-26
42	Extension of water supply at Tapang village	Anjaw	2024-25	20.00	20.00	10.00	10.00	10.00	50%	10.00	100%	Mar-26
43	C/o Store cum Revenue Collection center at Kaying Section. S/o No. PHEWS-11021/236/2023/62 Dtd. 7/11/2023	Pangin		50.00		0.00	0.00	0.00		50.00		Targetted
44	Providing Water supply to Domong Patum	Pangin		50.00		44.54	44.54	44.54	89%	5.46		Targetted



(Rs. in lakh)

Sl. No.	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2024-25	Expenditure incurred during 2024-25	Achievement till date		BE 2025-26		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
45	Providing Water Supply to Bogne kollek village S/o No. PHEWS-11021/274/2023/158 Dtd. 30/11/2023	Pangin		90.00		0.00	0.00	0.00		90.00		Targetted
46	Augmentation of water supply at Ngering village S/o No. PHEWS-11021/238/2023/ Dtd. 01/11/2023	Pangin		90.00		0.00	0.00	0.00		90.00		Targetted
48	PWS to Tirbin Hq.	Leparada		1175.00	1175.00	195.19	1013.82	1013.82	86%	161.18	100%	Targetted
	Total (C)			6950.48	3266.16	3096.96	3886.22	4781.40		2145.81		
	GRAND TOTAL(A+B+C)			8525.48	4551.16	4062.94	4782.24	5706.62		3236.59		



PROPOSAL FOR NEW SCHEMES / NEW SERVICES

DP - II

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
A	Buildings						
1	C/o Ty-II Qtr 1.no at Tawang.	Tawang	40.00	40.00	100%	Mar-26	
2	C/o Semi RCC Type III building at Bomdila	West Kameng	30.00	30.00	100%	Mar-26	
3	C/o Enquiry Office cum Store & Chowkidar Quarter at Seppa Town	East Kameng	80.00	40.00	50%	Mar-27	
4	C/o T-III Building 2 Nos for ASW & JE (P) at Wessang	East Kameng	60.00	30.00	50%	Mar-27	
5	C/o Sectional Store at Gyawepurang Hq.	East Kameng	35.00	35.00	100%	Mar-26	
6	Establishment of PHED Sub-Division Office at Debeyar	East Kameng	30.00	30.00	100%	Mar-26	
7	C/o Ty-IV qtr for ae, PHE&WS at Debeyar	East Kameng	40.00	40.00	100%	Mar-26	
8	C/o Ty-III Qtr For Je, Hq, PHE&WS at Debeyar	East Kameng	30.00	30.00	100%	Mar-26	
9	Construction of Division Office Building at Senkhi View, Itanagar	Papumpare	100.00	50.90	50%	Mar'27	
10	C/o 4 unit labour barrack and chowkidar's quarter (double storeyed) in CE office WZ	Papumpare	50.00	25.00	50%	Mar'27	
11	C/o 5-Units Bachelor Barrack under PHE&WS Division, Naharlagun.	Papumpare	45.50	22.75	50%	Mar'27	
12	Additional fund for Type-III quarter at Yupia HQ	Papumpare	35.00	35.00	100%	Mar-27	
13	C/o PHE & WS Divisional Laboratory	Keyi Panyor	50.00	50.00	100%	Mar-26	
14	C/o Sub Division AE office at Pitapool	Keyi Panyor	55.52	27.76	50%	Mar-27	
15	C/o PHE & WS Divisional Store at Yachuli	Keyi Panyor	40.00	40.00	100%	Mar-26	
16	C/o Type-III 1 no. at Deed	Keyi Panyor	40.00	40.00	100%	Mar-26	
17	C/o AE Residential Building Type-III Qtr at Pitapool	Keyi Panyor	50.00	25.00	50%	Mar-26	
18	C/o sectional store at Nisuk Circle HQ.	Kurung Kumey	30.00	30.00	100%	Mar-26	
19	Construction of labour barrack at PHE enquiry office at Bolung.	Lower Dibang Valley	20.00	20.00	100%	Mar-26	
20	C/o T-IV Quarter at PHE & WS Circle Complex Tezu	Lohit	50.00	25.00	50%	Mar-27	
21	C/o T-III Quarter for JE, PHE Section Tezu West	Lohit	40.00	40.00	100%	Mar-26	
22	C/o Garage for SE Residence at Tezu	Lohit	15.00	15.00	100%	May-26	
23	Constructtion of Garage for Truck in Sub Division Office, Hayuliang	Anjaw	15.00	15.00	100%	Mar-26	
24	Construction of 5 units bachelor barrack, boundary wall for PHE complex and renovation of existing residential quarters at Mahadevpur	Namsai	84.00	42.00	50%	Mar-27	
25	Const. Of RCC Double Storeyed Sub-Divnl office with Store at Mahadevpur	Namsai	80.00	40.00	50%	Mar-27	
26	Const. Of 4- Units Bachelor Barrack at Piyong	Namsai	42.00	21.00	50%	Mar-27	
27	C/o District Water Testing Laboratory Cum Double Storied PHE & WS Division office building including boundary wall	Changlang	350.00	180.00	51%	Mar-27	
28	C/O T-1 Qtr and garrage for SE staff at PHE & WS Circle at Miao	Changlang	40.00	20.00	50%	Mar-27	
29	C/O Type-III Qtr at Manmao for JE	Changlang	52.00	26.50	51%	Mar-27	
30	Construction of store and garage under PHE (Mech/Elect) Division,Namsai.	Namsai	25.00	25.00	100%	Mar-26	
31	Constructdion of bachelor barrack 5 unit under PHE (Mech/Elect) Division office,Namsai.	Namsai	55.00	27.50	50%	Mar-27	
32	C/o PHED Transit Camp at Segi-Gusar HQ.	Upper Subansiri	50.00	50.00	100 %	Mar-27	
33	Extension of Sub-Division Office Building, Basar	Leparada	33.00	17.00	52%	Mar-27	
34	Construction of PHED Godown, Enquiry office, Revenue counter & Toilet etc. under Nari Sub-Division	Lower Siang	99.50	61.00	62%	Mar-27	



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
35	Construction of 3 units Bachelor Barrack at Garu under Gensi Sub-Division	Lower Siang	44.00	44.00	100%	Mar-26	
36	C/o AE Sub-Division office Tato & Transit camp at Tato.	Shi-Yomi	70.00	35.00	50%	Mar-27	
37	C/o JE Enquiry Office at Mechuka.	Shi-Yomi	45.00	23.45	52%	Mar-27	
38	C/o Enquiry Office cumSub-Divisional Store at Boleng Town and C/o Sub-Divisional B/Wall at Assistant Engineer Office.	Siang	50.00	25.00	50%	Mar-27	
39	Construction of sectional store at PHE&WS Section Geying Camp	Upper Siang	15.00	15.00	100%	Mar-26	
40	Construction of 2 (two) unit B/Barrack for PHE& WS Sectional staff at Geying Camp	Upper Siang	22.30	22.30	100%	Mar-26	
41	Construction of Section Office & Godown for JE, PHED, at Ruksin	East Siang	125.00	64.00	51%	Mar-27	
	Total (A)		2262.82	1475.16			
B	Roads & Bridges						
1	C/o Approach Road to AE Qtr at Thrizino.	West Kameng	20.00	20.00	100%	Mar-26	
2	Construction of Approach road with Bailey Bridge to PHE&WS Divisional office, Naharlagun.	Papum Pare	62.00	31.00	50%	Mar-27	
3	C/o Approach road and retaining wall for Enquiry office, Abulya Section	Lower Subansiri	46.00	23.00	50%	Mar-27	
4	C/o CC pavement for Approach Road to EE Quarter.	Dibang Valley	35.00	35.00	100%	Mar-26	
5	C/o Approach road to PHED complex Kodukha	Upper Subansiri	43.00	21.50	50%	Mar-27	
6	C/o Approach road from Kodukha township road to ASW Quarter and Bachelor Barrack Kodukha	Upper Subansiri	42.00	21.00	50%	Mar-27	
7	C/o Suspension bridge over Hiru river at Kamki village for multiple pipelines.	West Siang	50.00	38.87	78%	Mar-27	
8	C/O CC pavement road for PHED complex Bene	West Siang	40.00	40.00	100%	Mar-26	
9	C/o Approach Road & B/Wall for SE Qtr. & Complex at Pangin		42.00	21.00	50%	Mar-27	
10	C/o Unpaved road from simar WTP to Siking WTP approach under Yingkiong Sub-Division.	Upper Siang	48.00	24.00	50%	Mar-27	
11	C/O CC approach road, site development at water logged area and construction of vehicleparking shed at PHE & WS division,Pasighat.	East Siang	30.00	30.00	100%	Mar-26	
	Total (B)		458.00	305.37			
C	Others (Please specify)						
1	C/o DistributionTank for Nehru Market with Protection Wall, Tawang	Tawang	40.00	40.00	100%	Mar-26	
2	Augmentation of Water Supply at Thongmein Gompa, Tawang	Tawang	80.00	80.00	100%	Mar-26	
3	Providing WS at Police Station Colony, Jang	Tawang	50.00	50.00	100%	Mar-26	
4	C/o Headwork at Tshangateng, Jang	Tawang	35.00	35.00	100%	Mar-26	
5	Providing WS at VKV Lumla	Tawang	107.43	97.98	92%	Mar-26	
6	C/o Rope wire suspension Bridge for crossing of 100mm GI pipe at Bichom,West kameng	West Kameng	20.00	20.00	100%	Mar-26	
7	C/o RCC Retaining wall at PHE Qtr Jamiri.	West Kameng	25.00	25.00	100%	Mar-26	
8	C/o Headwork at 3 kilo Jamiri	West Kameng	4.00	4.00	100%	Mar-26	
9	C/o Headwork at Samipam	West Kameng	5.00	5.00	100%	Mar-26	
10	C/o Intake work at Ramdagania village.	West Kameng	2.50	2.50	100%	Mar-26	
11	C/o Headwork & Extn. Of mainline to new source at Warrangpam village	West Kameng	30.00	30.00	100%	Mar-26	
12	C/o Headwork, Pre-Sedimentation Tank & Extn. Of raw mains at Gorbow village	West Kameng	50.00	50.00	100%	Mar-26	

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
13	Imp. Of W/s at Yullongripam village.	West Kameng	90.00	45.00	50%	Mar-27	
14	Strengthening of 150 mm Dia WS Supply at Bhalukpong	West Kameng	45.00	25.00	55%	Mar-27	
15	Strengthening and improvement of W/s at pedung	West Kameng	45.00	23.88	53%	Mar-27	
16	W/S at Desang (H/o Nachibon)	West Kameng	50.00	25.00	50%	Mar-27	
17	Furnishing and Beautification of Transit camp complex at Zingkha Dirang	West Kameng	60.00	30.00	50%	Mar-27	
18	Shifting of GI Pipe at Dungmanba Village	West Kameng	15.00	15.00	100%	Mar-26	
19	Aug. of W/S at Chongma Village	West Kameng	25.00	25.00	100%	Mar-26	
20	Aug. of W/S at Nisuthang Village	West Kameng	73.00	36.59	50%	Mar-27	
21	Const. of Head Work at Lagam	West Kameng	10.00	10.00	100%	Mar-26	
22	C/o Storage Tank Namthung	West Kameng	15.00	15.00	100%	Mar-26	
23	C/o Headwork at 7 killo and Cherrong	West Kameng	10.00	10.00	100%	Mar-26	
24	Aug. of W/S at Benkarjong Singkhotang	West Kameng	20.00	20.00	100%	Mar-26	
25	Providing Water Supply at Khaweng Village	East Kameng	50.00	50.00	100%	Mar-26	
26	Installation of 2 Nos. Borewell at Gas Agency Area	East Kameng	40.00	40.00	100%	Mar-26	
27	Installation of 4 Nos. Borewell at Bebo Coloney & Nimbu Pani	East Kameng	40.00	40.00	100%	Mar-26	
28	Providing Water Supply at Habag Gelang (Nampe) Village	East Kameng	42.00	20.60	50%	Mar-27	
29	Providing Water Supply at Leme Village	East Kameng	41.00	20.00	50%	Mar-27	
30	Providing Water Supply at Chaling Village	East Kameng	30.00	30.00	100%	Mar-26	
31	Providing Water Supply at Mebua (Dacha)	East Kameng	30.00	30.00	100%	Mar-27	
32	Providing Water Supply at Enge Putung, Seppa	East Kameng	50.00	50.00	100%	Mar-26	
33	Providing Water Supply at Mina Pahar	East Kameng	50.00	50.00	100%	Mar-26	
34	C/o RCC Retaining wall near WTP Namchar Bagang village	East Kameng	50.00	50.00	100%	Mar-26	
35	PWS at Drayar in Soshi Bagang village	East Kameng	50.00	25.00	50%	Mar-27	
36	C/o Headwork & Pre-Sedimentation tank at Kamrung Flago village	East Kameng	20.00	20.00	100%	Mar-26	
37	PWS at Sererang Rebe village	East Kameng	60.00	30.00	50%	Mar-27	
38	C/o Overhead Tank at Tanio under Mangfi Mangam	East Kameng	40.00	40.00	100%	Mar-26	
39	C/o Drop-inlet Headwork for WTP Chayangtajo	East Kameng	30.00	30.00	100%	Mar-26	
40	C/o Drop-inlet Headwork at Richi Lamgu village	East Kameng	10.00	10.00	100%	Mar-26	
41	PWS at Netaji Subhas Chandra Bose Avasiya Vidyalaya and PHC at Nere	East Kameng	160.00	130.00	70%	Mar-27	
42	Providing multi village water supply from Pahori source to Pahori Halling, Kampu-Seba, Seba, Sanglowa and Mebua in East Kameng District.	East Kameng	300.00	225.00	70%	Mar-27	
43	PWS at New Roggo village under Debeyar Circle in East Kameng District	East Kameng	70.00	70.00	100%	Mar-26	
44	PWS at Takuk Choyab near Tapopotung	East Kameng	35.00	35.00	100%	Mar-26	
45	C/o water tank near Dayaso stream at Taliyar	East Kameng	50.00	50.00	100%	Mar-26	
46	Extension of water supply at tao Kro, Lumdung village	East Kameng	30.00	30.00	100%	Mar-26	
47	PWS at Tallang village	East Kameng	100.00	75.00	70%	Mar-26	
48	Water supply at Donigaon village under East Kaming District	East Kameng	40.00	40.00	100%	Mar-26	
49	PWS at Marzingla Camp	East Kameng	50.00	50.00	100%	Mar-26	
50	Installation of water boring system at DC Bunglow, Seppa	East Kameng	20.00	20.00	100%	Mar-26	
51	Installation of water boring system at DC Office, Seppa	East Kameng	20.00	20.00	100%	Mar-26	
52	C/o b/wall at PHE&WS Complex, Debeyar	East Kameng	60.00	60.00	100%	Mar-26	
53	PWS for Govt. Secondary school, Lumdung	East Kameng	50.00	50.00	100%	Mar-26	



(Rs. in lakh)

Sl. No.	Name of works	District	Estimated Cost	BE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
54	PWS at Dodum Dolo Settlement Hamlet (7km Seppa-Chayangtajo NEC Road)	East Kameng	50.00	50.00	100%	Mar-26	
55	PWS at Paragliding Training Centre at Lumdung	East Kameng	100.00	100.00	100%	Mar-26	
56	Augmentation of water supply system at Kamsa village under Pakoti	East Kameng	30.00	30.00	100%	Mar-26	
57	PWS for Sanglo Putung-I	East Kameng	30.00	30.00	100%	Mar-26	
58	Augmentation of Water Supply at upper Palin Village	Pakke Kessang	50.00	25.00	50%	Dec-26	
59	Augmentation of Water Supply at Pakke Kessang Township	Pakke Kessang	50.00	25.00	50%	Mar-27	
60	PWS at Kasturba Gandhi Balika Vidhalaya, Nangnio, Pappu Valley, Pakke Kessang District	Pakke Kessang	45.00	28.02	57%	Dec-26	
61	PWS at Nyori hote Putu and Police line Pakke kessang	Pakke Kessang	30.00	30.00	100%	Mar-26	
62	Restoration of flood damage headworks, Pre Sedimentation Tanks and G.I. Pipelines under Pakke Kessang Township and adjoining villages	Pakke Kessang	50.00	50.00	100%	Mar-26	
63	C/o Supporting pillars and Slip clearance for G.I. main pipelines at WRD Colony, PHE Colony and ADC Complex at Seijosa under Pakke Kessang District	Pakke Kessang	50.00	50.00	100%	Mar-26	
64	C/o retaining wall and realignment of GI pipe at F-sector, Itanagar	Papumpare	30.00	30.00	100%	Mar'26	
65	Procurement of T&P and machineries for mitigation of flood damage in Itanagar	Papumpare	88.63	88.63	100%	Mar'26	
66	Construction of Borewell with IRP at Rajiv Gandhi Polytechnic, Itanagar.	Papumpare	16.00	16.00	100%	Mar'26	
67	Providing Water supply to Yagamso Colony, Itanagar	Papumpare	40.00	40.00	100%	Mar'26	
68	Providing water supply connection to Agam Colony, Itanagar	Papumpare	25.00	25.00	100%	Mar'26	
69	Providing water supply to Lower Lobby colony, Itanagar(including Govt. ME School)	Papumpare	60.00	30.00	50%	Mar'27	
70	Providing water supply at Kora Litte, Itanagar	Papumpare	18.46	18.46	100%	Mar'26	
71	Providing W/supply to Dorjee Khandu Badminton Hall	Papumpare	15.00	15.00	100%	Mar'26	
72	Reparation of existing compound wall of WTP at Senki View	Papumpare	41.00	20.50	50%	Mar'27	
73	C/o Borewell with storage tank at Chimmi village	Papumpare	20.00	20.00	100%	Mar'26	
74	C/o Borewell with storage tank at Moin village (Singhi area)	Papumpare	20.00	20.00	100%	Mar'26	
75	Strengthening of 150mm dia GI Pipe line of Lapunallah mainline.	Papumpare	49.00	49.00	100%	Mar'26	
76	Strengthening of 100mm dia GI. Pipe line of Nosonallah mainline.	Papumpare	50.00	50.00	100%	Mar'26	
77	Renovation and maintenance of water supply source at Lapunallah	Papumpare	49.00	49.00	100%	Mar'26	
78	Construction of Drop Inlet Headwork at Nosonallah	Papumpare	50.00	50.00	100%	Mar'26	
79	C/o CC pavement at Ch.- 200 to Ch.-5000 to 5780 Mtrs of 450 mm Dia w/s line at Itanagar	Papumpare	50.00	50.00	100%	Mar'26	
80	C/o RR Wall to protect DI Pipe line and approach road at ch.-6000 to 6850 Mtrs of 450mm dia line at Itanagar	Papumpare	50.00	50.00	100%	Mar'26	
81	Strengthening of 150mm dia at Lepper water supply source.	Papumpare	50.00	50.00	100%	Mar'26	
82	Re-laying of 150mm dia water supply line with alternate alignment up to Lappu water supply source.	Papumpare	50.00	50.00	100%	Mar'26	
83	Strengthening of 150 to 80mm dia water supply line from Raw water main tank of Rajbhawan to Filter tank area.	Papumpare	47.00	47.00	100%	Mar'26	
84	Strengthening of 150mm dia at Papu water supply source.	Papumpare	50.00	50.00	100%	Mar'26	



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
85	C/o cc pavement approach road to overhead tank of PHE&WS department with borewell at Richi village, Jullang, Itanagar	Papumpare	300.00	200.00	67%	Mar'26	
86	C/o borewell with water staging at Hoka near Middle School, Jullang	Papumpare	20.00	20.00	100%	Mar'26	
87	Upgradation of electromechanical components of WTP, Itanagar	Papumpare	50.00	50.00	100%	Mar'26	
88	C/o RR wall to retain water supply di pipe line and colony approach road at Pachali, Itanagar	Papumpare	50.00	50.00	100%	Mar'26	
89	C/o r/wall to protect Di 400 mm dia from chanage 3000 to 4000	Papumpare	49.00	49.00	100%	Mar'26	
90	C/o protection work at downside of PHE&WS water tank near TY Habitation, Doni colony, Itanagar	Papumpare	60.00	40.00	67%	Mar'26	
91	C/o RCC protection wall to safeguard the water tank of 1 lakh litre capacity situated near the forest Nursery IB at Chimpu, Itanagar	Papumpare	40.00	40.00	100%	Mar'26	
92	Installation of pumps & C/O sumps alongwith inlet arrangement for providing additional raw water to existing WTP at Seki View	Papumpare	100.00	50.00	50%	Mar-27	
93	P/W/S to 4th IRBN Jully	Papumpare	150.00	100.00	66%	Mar-27	
94	C/o protection wall to safe guard the WTP at Hakum village, Nirjuli.	Papumpare	40.00	40.00	100%	Mar'26	
95	C/o Protection wall to safeguard the water tank at Papu Nallah under Naharlagun,	Papumpare	40.00	40.00	100%	Mar'26	
96	Augmentation of water supply to DIET, Naharlagun.	Papumpare	10.00	10.00	100%	Jan-00	
97	C/o protection wall to protect and safeguard the water tank at Dem site, Naharlagun.	Papumpare	50.00	50.00	100%	Jan-00	
98	Aug. of water supply from Hilltop Barapani (2 Lakh Litres Capacity) to various colonies and sectors.	Papumpare	42.00	21.00	50%	Mar-27	
99	C/o Protection wall for Clear Water Reservoir at Papuhill, Naharlagun.	Papumpare	20.00	20.00	100%	31-03-2027	
100	C/o RRC protection wall along Buk Nallah to safegaurd PHE&WS Division office, Naharlagun.	Papumpare	45.00	22.50	50%	31-03-2027	
101	Imp & Extn of Ws at Tapariang Village	Papumpare	20.00	20.00	100%	Mar-26	
102	Renovation of headwork, WTP structures, security fencing and restoration of pipeline for water supply at Holiday Inn Tourist Lodge (Honeymoon Package) under Sagalee Circle, Papum Pare District	Papumpare	44.00	22.00	50%	Mar-27	
103	Relaying, Fixing & Fitting of DI/GI pipes i/c relocation of Pre-Sedimentation for PWS to Doimukh Township	Papumpare	90.00	45.00	50%	Mar-27	
104	Improvement of intake structures for augmentation of water supply to RGU	Papumpare	50.00	25.00	50%	Mar-27	
105	Extn & Imp of WS System to Banderdewa Bazar Line	Papumpare	15.00	15.00	100%	Mar-26	
106	Strengthening of Intake works for WS system to Kimin Hq	Papumpare	60.00	30.14	50%	Mar-27	
107	Augmentation & Improvement of W/S to Karsingsa Tiniali & Piggery Farm Area	Papumpare	64.00	32.00	50%	Mar-27	
108	Procurement of T&P and machineries for mitigation of flood damage in Itanagar	Papumpare	88.63	88.63	100%	31-03-2026	
109	P/W/S to Bypass Tri-junction area and Hilltop from Donyi Polo Source, Naharlagun.	Papumpare	100.00	50.00	50%	31-03-2027	
110	P/W/S to Dichi village.	Papumpare	12.87	12.87	100%	31-03-2026	
111	C/o 20 Nos of Ringwell at various sectors/colonies under Naharlagun.	Papumpare	42.00	22.54	54%	31-03-2027	
112	P/W/S to Hara Hapa village (Hostallam)	Papumpare	42.00	22.54	54%	31-03-2027	
113	Providing water supply at Upper Police Colony, Naharlagun.	Papumpare	45.00	23.09	51%	31-03-2027	



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
114	C/o Borewells with overhead tanks at Lower D-sector near Serene Rehabilitation Centre, Nirjuli.	Papumpare	10.00	10.00	100%	Mar-26	
115	C/o protection wall at WTP, Kongra Puttung	Papumpare	10.00	10.00	100%	Mar-26	
116	P/W/S to Circle Office at Nirjuli	Papumpare	10.00	10.00	100%	Mar-27	
117	P/W/S at 2 KM, Papu Nallah, Naharlagun	Papumpare	15.00	15.00	100%	Mar-26	
118	C/o Borewell with SSF at Nirjuli -II B	Papumpare	12.00	12.00	100%	Mar-26	
119	C/o Borewell with OH tank near CRC Church A Sector	Papumpare	30.00	30.00	100%	Mar-26	
120	C/o Damaged T-Beam crossings for DI 200 mm dia pipeline at Nyorch, Naharlagun at various location	Papumpare	12.00	12.00	100%	Mar-26	
121	P/W/S to Hiyar Colony at upper Nyorch	Papumpare	68.00	34.00	50%	Mar-26	
122	C/o Drainage and protection wall at PHED colony Sakiang	Papumpare	9.00	9.00	100%	Mar-26	
123	C/o Retaining wall at WTP of various WS schemes under Sagalee circle	Papumpare	32.00	32.00	100%	Mar-26	
124	C/o Security fencing ,slip clearance and refilling of filter media at WTP of various WS schemes under Sagalee circle	Papumpare	12.00	12.00	100%	Mar-26	
125	C/o Boulder created wire mesh along DI Raw main and flood protection work of Overflow water for WS to Sagalee Township	Papumpare	15.00	15.00	100%	Mar-26	
126	C/o boulder crating wire mesh wall to safe guard the WTP at Yarso (Sagalee)	Papumpare	8.00	8.00	100%	Mar-26	
127	C/o RRM wall at WTP Nargang	Papumpare	3.00	3.00	100%	Mar-26	
128	Augmentation of WS system at Gotopu-II	Papumpare	15.00	15.00	100%	Mar-26	
129	C/o Headwork and SSF at Perin village Rayee panchyat	Papumpare	9.00	9.00	100%	Mar-26	
130	C/o Headwork,SSF and CWR at various WS schemes under Sagalee circle	Papumpare	22.00	22.00	100%	Mar-26	
131	C/o Headwork at Hinso	Papumpare	5.00	5.00	100%	Mar-26	
132	C/o Storm drainage from Zonal Tank-III at Rate	Papumpare	5.00	5.00	100%	Mar-26	
133	P/W/S to Donyi Polo Mission School, Sagalee	Papumpare	60.00	30.00	50%	Mar-27	
134	Extension of water supply to Dilang Hapa from Dollo Hote village	Papumpare	5.00	5.00	100%	Mar-26	
135	P/W/S at Chessa -I Nyishi Segment-II	Papumpare	30.00	30.00	100%	Mar-26	
136	PWS to Dree Colony, Banderdewa	Papumpare	25.00	25.00	100%	Mar-27	
137	P/W/S to Haraputu	Papumpare	90.00	45.00	50%	Mar-27	
138	C/o Borewell & OH tank near Don-Bosco Youth Centre Tigdo	Papumpare	20.00	20.00	100%	Mar-26	
139	P/W/S to Midpu-IV village	Papumpare	90.00	50.25	56%	Mar-26	
140	C/o borewell at Kimin View Point, Lora Village	Papumpare	10.00	10.00	100%	Mar-26	
141	Providing water supply at Nanpu village near Tana Phabia Tara Area	Papumpare	50.00	25.00	50%	Mar-26	
142	C/o Retaining wall for WTP at Parpii WTP	Lower Subansiri	15.00	15.00	100%	Mar-27	
143	Extension of 150mm DI pipeline to 300m upstream at Hakhe Tari	Lower Subansiri	45.00	26.00	58%	Mar-27	
144	Gap funding for completion for the work "Shifting of 200mm DI pipe line from Hari gate to SSB gate 4.2 Km"	Lower Subansiri	42.00	21.00	50%	Mar-27	
145	C/o overhead distribution tank at Old Medical colony, Hapoli	Lower Subansiri	50.00	25.00	50%	Mar-27	
146	Shifting of 7 Nos. G.I mains Supyu to Kano stretch	Lower Subansiri	66.00	33.00	50%	Mar-27	
147	Impvt. Of WS at Chabo	Lower Subansiri	64.00	32.60	50%	Mar-27	
148	Renovation & improvement of WTP at Gano	Lower Subansiri	42.00	22.00	52%	Mar-27	
149	C/o Protection wall and relaying of 7 nos. pipeline near Pyuth stream	Lower Subansiri	46.00	23.00	50%	Mar-27	
150	C/o Retaining wall at Tadu Sigya WTP	Lower Subansiri	46.00	23.00	50%	Mar-27	



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
151	C/o Retaining wall in approach road to Pare Ami WTP including culvert, cattle trap	Lower Subansiri	80.00	40.00	50%	Mar-27	
152	Providing Water Supply to Govt. Polytechnique College, Jugo (Ph-I)	Lower Subansiri	70.00	35.28	51%	Mar-27	
153	Providing dedicated pipeline and overhead tank for Gyati Takka General Hospital New Building, Ziro	Lower Subansiri	52.00	26.67	51%	Mar-27	
154	C/o OH water tank of 1 lakh liter capacity at Hanoko Dree ground with underground sump and motor arrangements for lifting	Lower Subansiri	42.00	21.00	50%	Mar-27	
155	P/W/S at Kano village	Lower Subansiri	60.00	30.00	50%	Mar-27	
156	C/o overhead tank at Hija School	Lower Subansiri	15.00	15.00	100%	Mar-26	
157	Impvt of Water Supply at Calvary School Yachuli & nearby village.	Keyi Panyor	95.00	48.00	50%	Mar-27	
158	Extension of Water Supply & C/o OHT at Tamar Taja Putu	Keyi Panyor	40.00	40.00	100%	Mar-26	
159	Extension of W/S to Lower Sep village, Tago	Keyi Panyor	40.00	40.00	100%	Mar-26	
160	Extension of W/S & C/o OH tank at Khaach village, Deed	Keyi Panyor	40.00	40.00	100%	Mar-26	
161	Extension of W/S pipeline from Takam Passa to Bott happa, Yazali i/c C/o storage tank	Keyi Panyor	40.00	40.00	100%	Mar-26	
162	Additional works for commissioning water supply system to Pistana HQ and nearby villages.	Keyi Panyor	180.00	90.00	50%	Mar-27	
163	Maintenance and Restoration of all electro-mechanical accessories and Approach road of WTP of Yachuli Township.	Keyi Panyor	80.00	40.00	50%	Mar-27	
164	Extension of W/S with storage tank at Tayam happa of Sekh Jara under Yachuli	Keyi Panyor	45.00	45.00	100%	Mar-26	
165	C/o Retaining wall at PHE Staff Quarters at Yachuli	Keyi Panyor	25.00	25.00	100%	Mar-26	
166	P/W/S to Tago hamlet of Poru village	Keyi Panyor	60.00	30.00	50%	Mar-27	
167	P/W/S at Taja Pakam	Keyi Panyor	50.00	25.00	50%	Mar-27	
168	P/W/S to Charpu Happa, Neri from Koth river	Keyi Panyor	52.00	26.00	51%	Mar-27	
169	PWS to State War Memorial site at Neelam	Keyi Panyor	50.00	25.00	50%	Mar-27	
170	C/o OHT for CO office & Govt Upper Primary School at Loth.	Keyi Panyor	45.00	23.00	51%	Mar-27	
171	C/o OH tank & extension of GI pipe from WTP to Pako happa under Deed village	Keyi Panyor	45.00	23.00	51%	Mar-27	
172	C/o OH tank at Secondary School, Pitapool	Keyi Panyor	30.00	30.00	100%	Mar-26	
173	C/o OH tank at Govt. School Talo	Keyi Panyor	30.00	30.00	100%	Mar-26	
174	C/o OH tank Police station Yazali	Keyi Panyor	30.00	30.00	100%	Mar-26	
175	C/o water tank at Peri Hera village	Keyi Panyor	20.00	20.00	100%	Mar-26	
176	C/o water tank at Mai village	Keyi Panyor	20.00	20.00	100%	Mar-26	
177	C/o storage tank of 1 lakh litre capacity at Yazali general ground	Keyi Panyor	30.00	30.00	100%	Mar-26	
178	P/W/S to Yapa, H/O Ruth village in Dem	Keyi Panyor	35.00	35.00	100%	Mar-26	
179	E&I at Pania village	Kamle	51.00	25.64	50%	Mar-27	
180	E&I of W/S at Dakpe	Kamle	27.00	27.00	100%	Mar-26	
181	PWS at Mengi Kabak-II	Kamle	55.00	33.84	61%	Mar-27	
182	PWS at Tabagi	Kamle	41.00	20.92	51%	Mar-27	
183	Upkeeping of existing W/S at Raga Township	Kamle	40.00	40.00	100%	Mar-26	
184	C/o RCC overhead Water Tank at General Ground, Palin.	Kra Daadi	40.50	20.25	50%	Mar-26	
185	Extension and Improvement of WS at Hachi Village	Kra Daadi	50.00	26.28	53%	Dec-26	



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
186	Extension & Improvement of WS at Sartam village.	Kra Daadi	60.00	30.00	50%	Mar-27	
187	Procurement of furniture and minor repairing of PHED Residential building at Tali	Kra Daadi	18.59	18.59	100%	Mar-26	
188	Improvement of WS at Songio and Pija village including IV School Richik	Kra Daadi	48.00	24.00	50%	Mar-27	
189	PWS at Tumbam Village under Rai-Balo GP	Kra Daadi	42.00	21.00	50%	Mar-27	
190	PWS at Taklang Soriu Village under Tahu GP	Kra Daadi	42.00	21.00	50%	Mar-27	
191	C/o Security Fencing at Type IV Quarter, Tali	Kra Daadi	10.00	10.00	100%	Mar-26	
192	PWS at Govt. Upper Primary School, Dotte	Kra Daadi	60.00	30.00	50%	Mar-27	
193	PWS at Chere under Gyapin village	Kra Daadi	59.00	40.41	68%	Mar-27	
194	Augmentation of W/S at Boa Village	Kra Daadi	22.00	22.00	100%	Mar-26	
195	Augmentation of W/S at Langdang Khawa Village under Rai-Balo GP	Kra Daadi	50.00	25.00	50%	Mar-27	
196	Augmentation of W/S at Langang Koto Village under Gangte Circle	Kra Daadi	30.00	30.00	100%	Mar-26	
197	Augmentation of WS at Tarangbang Village	Kra Daadi	50.00	50.00	100%	Dec-25	
198	PWS at IB colony at Koleng HQ.	Kra Daadi	40.00	40.00	100%	Mar-26	
199	C/o Protection wall at Tomo Source at Pinchi Village under Phassang Circle	Kurung Kumey	42.00	21.00	50%	Mar-27	
200	C/o Water Tank at GRS, Pagba	Kurung Kumey	18.00	18.00	100%	Mar-26	
201	Improvement of W/S to Peel Village	Kurung Kumey	46.50	23.25	50%	Mar-27	
202	Augmentation of WS at Kambang Village	Kurung Kumey	20.00	20.00	100%	Mar-26	
203	C/o Head Work and procurement of GI/DI Pipes for improvement of WS at Sangram Township	Kurung Kumey	110.00	55.00	50%	Mar-27	
204	C/o Storage tank at Longte ground Chebang village under Phassang Circle	Kurung Kumey	15.00	15.00	100%	Mar-26	
205	Improvement of water Supply at Wui-Suku, Nyapin Circle	Kurung Kumey	21.00	21.00	100%	Mar-26	
206	Improvement of water supply at Panung Village	Kurung Kumey	20.00	20.00	100%	Mar-26	
207	Improvement of WS at Govt. Pry. School, Laba	Kurung Kumey	28.25	28.25	100%	Mar-26	
208	C/o Slow Sand Filtration Tank at Buduriang Village	Kurung Kumey	17.00	17.00	100%	Mar-26	
209	Extension of Division office, Koloriang.	Kurung Kumey	64.00	32.00	50%	Mar-26	
210	Providing & supply of Filter media for overhauling & re-filling at Parsi Parlo HQ.	Kurung Kumey	30.00	30.00	100%	Mar-26	
211	Providing & supply of Filter media for overhauling & re-filling at Nisuk (Paniasang Circle) HQ.	Kurung Kumey	40.00	40.00	100%	Mar-26	
212	Ground water exploration works using DTH Rig machine at Girls Residential School Midpu under Doimukh area = 2 (Two) units	Papumpare	21.70	21.70	100%	Mar-26	
213	Installation of 2 Nos Deep Bore well at Tigdo and Midpu-II under Doimukh area = 2 (Two) units	Papumpare	21.70	21.70	100%	Mar-26	
214	C/o Borewell at Lower kolma village Doimukh= 1 Unit	Papumpare	10.85	10.85	100%	Mar-26	
215	C/o Borewell at Lekhi Khoto village Nirjuli = 1 Unit	Papumpare	12.00	12.00	100%	Mar-26	
216	Installation of Deep Bore well at Near Youth Hostel Naharlagon = 1 (One) unit	Papumpare	10.85	10.85	100%	Mar-26	
217	Installation of 1 Nos Deep Bore well at Papu Nallha jullang road = 1 (One) unit	Papumpare	12.00	12.00	100%	Mar-26	
218	C/o Borewell for water supply at EBTM Hospital campus Papu Nallah = 1(One) unit	Papumpare	12.00	12.00	100%	Mar-26	
219	C/o Borewell at near Sangay Lhaden sports school, chimpu Itanagar = 1(One) unit	Papumpare	10.85	10.85	100%	Mar-26	
220	Ground water exploration works using DTH Rig machine at Hadang colony near Rajiv Gandhi Polytechnic college, Itanagar = 1 (One) unit	Papumpare	12.00	12.00	100%	Mar-26	



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
221	Ground water exploration works using DTH Rig machine at Poma Valley English medium school, Poma = 1 (One) unit	Papumpare	10.85	10.85	100%	Mar-26	
222	C/o Deep bore well using DTH Rig machine at BN Colony, Itanagar =1(One) unit	Papumpare	10.00	10.00	100%	Mar-26	
223	Augmentation of water supply at Chello village.	Kurung Kumey	25.00	25.00	100%	Mar-26	
224	Extension & Improvement of water supply at Pani village.	Kurung Kumey	20.00	10.00	50%	Mar-27	
225	Extension of water supply to (Division Office, PHED, PWD & Hydro-Power) at Signyoriang.	Kurung Kumey	39.38	19.69	50%	Mar-27	
226	C/o Headwork and relaying of pipelines at Abango	Lower Dibang Valley	25.00	25.00	100%	Mar-26	
227	Protectionn work at head work and construction of saddle support at Ganda Nallah (Near Gamgu).	Lower Dibang Valley	30.00	30.00	100%	Mar-26	
228	C/o Zincalume OH tank 15K capacity at Munali Village(hemlet of Tolo basti).	Lower Dibang Valley	25.00	25.00	100%	Mar-26	
229	C/o makeshift Headwork at Deopani,Roing	Lower Dibang Valley	15.00	15.00	100%	Mar-26	
230	C/o RCC storage Tank for WS at Dangkal,Abali road Roing	Lower Dibang Valley	25.00	25.00	100%	Mar-26	
231	Protectionn work at head work and construction of saddle support at Roing Korong, Dambuk.	Lower Dibang Valley	15.00	15.00	100%	Mar-26	
232	Providing portable WS at Bizari(agamgite) near Doni polo gamgin temple	Lower Dibang Valley	15.00	15.00	100%	Mar-26	
233	Protection work at head work and construction of saddle support at Kadang,Buseng and Rasing source	Lower Dibang Valley	6.00	6.00	100%	Mar-26	
234	WS at PHC Jia	Lower Dibang Valley	4.54	4.54	100%	Mar-26	
235	Rainwater harvesting at lift water supply structure for Rukmo & Emuli village.	Lower Dibang Valley	3.75	3.75	100%	Mar-26	
236	C/o bore well for drinking water supply at Roing near residence of Laeta Umbrey	Lower Dibang Valley	20.00	20.00	100%	Mar-26	
237	C/o RCC water supply overhead tank Yinkong west,7 km Roing.	Lower Dibang Valley	25.00	25.00	100%	Mar-26	
238	Improvement of water supply assets at PWD Source	Lohit	50.00	25.00	50%	Mar-27	
239	Electrification of water pumping stations under PHE & WS Division Tezu	Lohit	50.00	25.00	50%	Mar-27	
240	Rig boring for water supply at PHED Colony Sunpura	Lohit	70.00	35.00	50%	Mar-27	
241	C/o borewell for drinking water supplt at Dargyelling(Choeling Gonpa)	Lohit	9.00	9.00	100%	Mar-26	
242	C/o RCC Check Dam at Tindolong Spring Source	Lohit	170.00	170.00	100%	Mar-26	
243	C/o Protection wall at WTP Tindolong	Lohit	100.00	100.00	100%	Mar-26	
244	Procurement of K7 DI raw main 200mm Dia pipe i/c laying, fitting & fixing (800mtr)	Lohit	50.00	50.00	100%	Mar-26	
245	C/o Infrastructure development for sustainability of Tezu Water Supply Project	Lohit	40.00	20.00	50%	Mar-27	
246	Procurement for Electrical Generator set for water supply project at Tezu	Lohit	36.00	36.00	100%	Mar-26	
247	Augumenttion W/S at Danglat Village under Goliang Circle	Anjaw	30.00	30.00	100%	Mar-26	



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
248	Augumenttion W/S at Govt. Residential School ar Sarti	Anjaw	40.00	20.00	50%	Mar-27	
249	Augumenttion W/S at Pachailiang Village	Anjaw	50.00	25.00	50%	Mar-27	
250	Augumenttion W/S at Lower Rangam	Anjaw	30.00	30.00	100%	Mar-26	
251	Augumenttion W/S at Twin Warti Village	Anjaw	60.00	30.00	50%	Mar-27	
252	Augumenttion W/S at Lower Payagam under Metengliang Circle	Anjaw	30.00	30.00	100%	Mar-26	
253	Const. of Head Work at Pranju Labour Camp	Anjaw	15.00	15.00	100%	Mar-26	
254	Const.of Head Work at Quibang Village	Anjaw	15.00	15.00	100%	Mar-26	
255	Const.of Head Work and Slow sand filter at Hayum Village	Anjaw	10.00	10.00	100%	Mar-26	
256	Const.of at Slow sand filter Manchal Village	Anjaw	10.00	10.00	100%	Mar-26	
257	Procurement of Laboratory equipments at Marua WTP and Wakro WTP	Namsai	15.00	15.00	100%	Mar-26	
258	Provision of river training structure for food protection work & Headwork of Tumba, Tillangking & Thowang	Namsai	30.00	30.00	100%	Mar-26	
259	Providing Water Supply at Chongkham Admin Block	Namsai	70.00	35.00	50%	Mar-27	
260	Provision of additional support works and RCC Drain at WTP Wakro	Namsai	80.00	40.00	50%	Mar-27	
261	C/O Borewell at Namgo Juri, wakro	Namsai	12.00	12.00	100%	Mar-26	
262	Aug. of Water supply at Arunachal Bhawan , Mohonbari	Namsai	60.00	30.00	50%	Mar-27	
263	Provision of Filter Media for existing WTP at Mahadevpur township	Namsai	20.00	20.00	100%	Mar-26	
264	Provision of external as well as internal electrification & water supply, Fencing and other for 4Nos.Type II qtrs at PHE complex, Namsai	Namsai	10.00	10.00	100%	Mar-26	
265	Supply & installation of DG sets, pumps & other necessary appurtences at existing WTP for Namsai town and Govt. District Hospital, Namsai	Namsai	40.00	20.00	50%	Mar-27	
266	Replacement & protection of 200 mm dia DI pipeline of raw water mains of Longding project with seamless steel pipes at landslide zones & stream crossings including river training at left bank of Tissa and reinforcement against joint failure at bends	Longding	140.00	70.00	50%	Mar-27	
267	C/O Water Supply tank with distribution network at Officers Quarter Complex at Zibo	Longding	50.00	25.00	50%	Mar-27	
268	Providing drinking water supply at newly constructed police complex including Community Health Center & Govt. Higher Secondary School, Pongchau	Longding	88.00	44.00	50%	Mar-27	
269	Construction of water tank for General Ground at Gunsen, Kamhua Noknu Village	Longding	30.00	30.00	100%	Mar-26	
270	C/O Dropinlet type headwork & desilting of water supply to Longchan CO Hq	Longding	17.00	17.00	100%	Mar-26	
271	Supply and Installation of Zincalume tank at Tataw (Wanu)	Longding	25.00	25.00	100%	Mar-26	
272	Supply and Installation of Zincalume tank at Taman (Banfera)	Longding	18.00	18.00	100%	Mar-26	
273	C/o bore well at Halwa & Field colony in Kamku Russa	Longding	27.00	27.00	100%	Mar-26	
274	Augmentation of multi village water supply Hasse Russa and Kamku Russa	Longding	227.00	113.45	50%	Mar-27	
275	C/o Drainage and water storage tank near DDSE Office at Longding	Longding	100.00	50.00	50%	Mar-27	
276	Providing water supply at District Jail, Khonsa	Tirap	70.00	35.00	50%	Mar-27	
277	Providing Drinking Water supply at Hakho Colony, Pansumthong	Tirap	90.00	45.00	50%	Mar-27	



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
278	Left out components under Integrated drinking water project through hybrid of lift & gravity distribution system with value addition of tourism component at Deomali .	Tirap	50.00	50.00	100%	Mar-26	
279	Construction of three units of cottages as part of a hybrid water supply project that includes tourism components in Deomali.	Tirap	50.00	50.00	100%	Mar-26	
280	Augmentation of Water Supply at Bata Colony under Deomali Sub Division	Tirap	49.50	32.94	67%	Mar-27	
281	Providing water supply Thumthong colony Dadam.	Tirap	50.00	25.00	50%	Mar-27	
282	Special Maintenance of water supply works under Borduria sub division.	Tirap	50.00	30.00	50%	Mar-27	
283	C/o Divisional store cum garage at Khonsa.	Tirap	83.00	41.50	50%	Mar-27	
284	Extension Division office at PHED Khonsa.	Tirap	50.00	45.00	90%	Mar-27	
285	C/o RCC Protection wall for Sub-Division office, Borduria-Bogapani	Tirap	90.00	45.00	50%	Mar-27	
286	Providing water supply for Jhampak Colony at Longo	Tirap	90.00	55.00	61%	Mar-27	
287	P/W/S at Tutsa Heritage area at Simnomkong	Changlang	85.00	45.00	53%	Mar-27	
288	Extn. of main pipeline & C/o Head work & De-silting tank for Longkey village	Changlang	175.00	87.50	50%	Mar-27	
289	Special Maint. of Water Supply Schemes under Changlang Division	Changlang	50.00	25.00	50%	Mar-27	
290	Extn. & Improvement of W/S at Old Longlung Village i/c proposed upgraded Sec. School, Longlung.	Changlang	170.00	85.00	50%	Mar-27	
291	Aug. of Water Supply at New Sumlum(Mothong) village	Changlang	75.00	37.50	50%	Mar-27	
292	P/W/S at Community Health Centre and VKV school Jairampur.	Changlang	100.00	50.00	50%	Mar-27	
293	Deep boring by Rig at Sompoi-II village.	Changlang	10.00	10.00	100%	Mar-26	
294	Deep boring by Rig at Bordumsa HQ near IB.	Changlang	15.00	15.00	100%	Mar-26	
295	Extension of Store cum Sectional Office at Diyun	Changlang	15.00	15.00	100%	Mar-26	
296	Deep boring by Rig at Wagun-II Village	Changlang	10.00	10.00	100%	Mar-26	
297	Providing Water Supply at Rajanagar Highway Colony	Changlang	100.00	50.00	50%	Mar-27	
298	Strengthening of various Spring sources at Miao Township	Changlang	50.00	25.00	50%	Mar-27	
299	Providing RSF/Lamella Filter at Nayang WTP	Changlang	100.00	50.00	50%	Mar-27	
300	P/W/S at Matu Tourist location.	Dibang Valley	60.00	30.00	50%	Mar-27	
301	P/W/S at Gikesa	Dibang Valley	80.00	40.00	50%	Mar-27	
302	Implementation of E-office for PHE & WS Circle, Tezu & Miao	Namsai	8.40	8.40	100%	Mar-26	
303	E & I of WS at Kano Village.	Dibang Valley	60.00	30.00	50%	Mar-27	
304	E & I of WS at Alinye Bridge point.	Dibang Valley	50.00	25.00	50%	Mar-27	
305	C/o Sedimentation tank & Headwork at Boo village with chainlink fencing.	Dibang Valley	50.00	25.00	56%	Mar-27	
306	C/o Sedimentation Tank and Headwork at kayee source with chainlink fencing.	Dibang Valley	50.00	50.00	100%	Mar-26	
307	RCC Retaining wall at EE Office Kodukha	Upper Subansiri	40.00	20.00	50%	March 2027.	
308	C/o RCC Retaining wall at WTP & Head work at Taliha Township	Upper Subansiri	44.00	22.00	50%	March 2027.	
309	C/o RCC Retaining wall to protect Sub Divisional office and Store, Taliha (Kodak)	Upper Subansiri	50.00	25.00	50%	March 2027.	
310	P/W/S at Taksing Gompa	Upper Subansiri	45.00	22.50	50%	March,2027	
311	P/W/S at New Helipad and festival ground Nacho	Upper Subansiri	42.00	21.00	50%	March,2027	
312	P/W/S at KGBV School Siyum	Upper Subansiri	35.00	35.00	100%	March,2026	
313	Improvement of Water supply at Baring village	Upper Subansiri	41.00	20.50	50%	March,2027	
314	Restoration of water supply at old Pakba village	Upper Subansiri	45.00	22.63	50%	March,2027	



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
315	Improvement of Water supply at Lingram village	Upper Subansiri	43.00	21.50	50%	March,2027	
316	Improvement of Water supply at Doyom village	Upper Subansiri	41.00	20.50	50%	March,2027	
317	P/w/s at farmstay Kodak and its adjoining village	Upper Subansiri	41.50	20.70	50%	March,2027	
318	C/o Retaining wall to protect the PHESD office, Dumporijo	Upper Subansiri	45.00	24.00	53 %	March,2027	
319	C/o Pre- Sedimentation Tank for Aug. W/S to Daporijo Township	Upper Subansiri	50.00	30.00	60 %	March,2026	
320	Improvement of water supply at Sippi village	Upper Subansiri	50.00	25.00	50 %	March,2027	
321	Extension & Impvt. Of W/S at Govt. HS Shool, Baririjo.	Upper Subansiri	47.00	24.00	51 %	March,2027	
322	Improvement of water supply at Lingbing	Upper Subansiri	30.00	30.00	100%	March,2026	
323	Improvement of Intake structure at secondary school,Byaching.	Upper Subansiri	15.00	15.00	100%	March,2026	
324	Improvement of Headwork at Siriso Koro(Taliha township)	Upper Subansiri	20.00	20.00	100%	March,2026	
325	Improvement of water supply at Jaring-I village	Upper Subansiri	10.00	10.00	100%	March,2026	
326	Improvement of water supply at Lokarijo village	Upper Subansiri	30.00	30.00	100%	March,2026	
327	Extension & Impvt. Of W/S at Lega Nasi village	Upper Subansiri	50.00	50.00	100%	March,2026	
328	Extension & Impvt. Of W/S at Hyder village.	Upper Subansiri	40.00	40.00	100%	March,2026	
329	Extension & Impvt. Of W/S at ITI Tabarijo.	Upper Subansiri	41.00	30.00	73 %	March,2027	
330	C/O Retaining wall to protect the existing W/S system at Kamin Kro under Daporijo Division	Upper Subansiri	100.00	50.00	50 %	March,2027	
331	Retrofitting of WS at Essi Rite	Leparada	41.00	20.50	50%	March 2026.	
332	P/W/S to Laiho	Leparada	40.00	20.00	50%	March 2027.	
333	Extension of 150 mm DI mainline for W/S at Bam, Mobom,Gichi	Leparada	50.00	26.64	53%	March 2027.	
334	Retrofitting of WS at Ngensi Source	Leparada	41.00	20.50	50%	March 2027.	
335	PWS at Tai Tagba	Leparada	39.00	20.00	51%	March 2027.	
336	Consultancy services for Planning & Design i/c DPR for construction of SE office Basar	Leparada	6.00	6.00	100%	March 2026.	
337	Construction of RCC Wall for protection of staff Quarters at PHE & WS Sub-Division, Nari	Lower Siang	40.00	40.00	100%	Mar-26	
338	Providing Drinking Water Supply at Tao habitation under Uli village	Lower Siang	75.00	37.50	50%	Mar-27	
339	Dismantling and construction of Headwork and distribution tank at Upper Bali village	Lower Siang	21.00	21.00	100%	Mar-26	
340	Construction of 1.50 lakhs distribution water tank at Upper colony Likabali with Security fencing and protection walls.	Lower Siang	100.00	52.37	52%	Mar-27	
341	Improvement of Drinking Water Supply at Sibe CO HQ.	Lower Siang	25.00	25.00	100%	Mar-26	
342	Improvement of Drinking Water Supply at Ringi village	Lower Siang	12.00	12.00	100%	Mar-26	
343	C/o RRM retaining wall to protect 150 mm CI pipeline at Onggi area at Aalo.	West Siang	8.00	8.00	100%	Mar-26	
344	PWS at Papom area of Eyi Village	West Siang	21.00	21.00	100%	Mar-26	
345	Provision of FF&E to New PHE & WS Division office at Aalo.	West Siang	30.00	30.00	100%	Mar-26	
346	C/o Sedimentation and Storage tank at IB area, Logum Jini Village	West Siang	20.00	20.00	100%	Mar-26	
347	C/o Ring Well with overhead tank at Nyayi near NEFTU Aalo.	West Siang	15.00	15.00	100%	Mar-26	
348	C/o Borewell at Yodi Momen Colony in Aalo Town	West Siang	15.00	15.00	100%	Mar-26	
349	C/O Headwork at Boje Kigi village	West Siang	5.00	5.00	100%	Mar-26	
350	PWS at Ngejo Rijo village	West Siang	37.00	37.00	100%	Mar-26	
351	PWS at Goli Balek village	West Siang	50.00	25.00	50%	Mar-27	



(Rs. in lakh)

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1	2	3	4	5	6	7	8
352	P/W/S to Doyor Tagir (H/O Doyor village)	West Siang	37.00	37.00	100%	Mar-26	
353	C/o Retaining wall and widening of approach road to PHED Complex, Bene	West Siang	20.00	20.00	100%	Mar-26	
354	Impvt of Headwork & Protection works at Lente source for Kamba township.	West Siang	36.70	36.70	100%	Mar-26	
355	Impvt of Headwork & C/o retaining wall at Kato village WTP	West Siang	22.50	22.50	100%	Mar-26	
356	Improvement of water supply from Daar source to Nomuk Bogra and Biji Nomuk villages.	West Siang	63.00	31.50	50%	Mar-27	
357	Impmt of W/S to Kugi Moli village, Kugi Pomse village & C/O Retaning Wall at WTP of Kugi Moli village.	West Siang	38.00	38.00	100%	Mar-26	
358	Impmt of W/S at Humi vilage (H/O Darka-I Village)	West Siang	20.00	20.00	100%	Mar-26	
359	Impmt of W/S to Jeyi Bagra village (C/O Headwork& Pre-Sedimentation Tank).	West Siang	20.00	20.00	100%	Mar-26	
360	Impmt of W/S to Bush Kamru (H/O Higi Bagra village, C/O Headwork & Pre-Sedimentation Tank).	West Siang	20.00	20.00	100%	Mar-26	
361	Impmt of W/S to Dasi village (C/O Headwork & Pre-Sedimentation Tank).	West Siang	20.00	20.00	100%	Mar-26	
362	Consultancy services for Planning & Design i/c DPR for construction of CE office Bene	West Siang	6.00	6.00	100%	Mar-26	
363	Relaying of Damaged pipeline at Monigong Town.	Shi- Yomi	20.00	20.00	100%	Mar-26	
364	P/W/S at Karle Yingkong Monigong Circle.	Shi- Yomi	42.00	22.00	52%	Mar-27	
365	Retrofitting of Headwork, Pre-Sedimentation Tank and Supporting Pillars for PWS to Jomlo Admin. HQ.	Siang	30.00	30.00	100%	30-03-2026	
366	C/o Alternate Headwork with raw main for Sitang village	Siang	30.00	30.00	100%	31-03-2026	
367	Providing fire hydrant post with pipeline from WTP to Upper Colony, IB Colony etc. under Boleng Township	Siang	20.00	20.00	100%	31-03-2026	
368	Impvt. Of water supply at Jomo I from Yekki Kobung	Siang	20.00	20.00	100%	31-03-2026	
369	Aug. of WS at Lirak, School area (Hamlet of Pangkeng Moli village)	Siang	42.24	21.00	50%	31-03-2027	
370	C/o Headwork and other water supply structure at Rigong, Bingung etc. Village (Ph-I)	Siang	40.00	20.00	50%	31-03-2027	
371	Aug. Of WS at Gandhi village, Boleng with elevated GRP Tank at Helipad area and Pareng colony in Siang District. (Ph-i).	Siang	41.00	20.50	50%	31-03-2027	
372	Improvement and Renovation Water Supply at Sizer village.	Upper Siang	10.00	10.00	100%	March 26	
373	Alternative 65 mm dia pipeline for Mariyang township to meet the emergency water supply requirement during the period of flood damages from Sikang source.	Upper Siang	90.00	45.86	51%	March 27	
374	Utilities shifting of water supply districution for widening of Mariyang township road and drainage by PWD Mariyang	Upper Siang	20.00	20.00	100%	March 26	
375	C/o Slow sand filter tank at Millang Dambuk (Segment)	Upper Siang	10.00	10.00	100%	March 26	
376	C/o retaining wall and Boundary wall at WTP area at water supply to Mariyang township	Upper Siang	25.00	25.00	100%	March 26	
377	Construction of headwork at Simar source	Upper Siang	25.00	25.00	100%	March 26	
378	Revival of traditional spring source at boksi area at Yingkiong	Upper Siang	10.00	10.00	100%	March 26	
379	Providing WS to Ngaying area at Yingkiong	Upper Siang	20.00	20.00	100%	March 26	
380	Aug of W/S at Ningging village	Upper Siang	14.00	14.00	100%	March 27	
381	C/o Headwork & track cutting at Panggo village	Upper Siang	30.00	30.00	100%	March 26	



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
382	Aug. of WS at Ngamming village	Upper Siang	42.00	21.00	50%	March 27	
383	Revival of traditional spring source at Babung and Arsing area at Yingkiong	Upper Siang	10.00	10.00	100%	March 26	
384	C/o headwork at Mayum village	Upper Siang	15.00	15.00	100%	March 26	
385	C/O PHE Transit Camp cum store for Bilat Sub-Division at Pasighat	East Siang	25.00	25.00	100%	Mar-26	
386	Procurement of Electronics items, office stationary and office furnitures for PHE Division office Pasighat	East Siang	20.00	20.00	100%	Mar-26	
387	Procurement of DI Fittings, Valves & other fitting accessories for 300mm dia DI Pipeline for water supply to Pasighat Township.	East Siang	20.00	20.00	100%	Mar-26	
388	Strengthening of damaged water supply components at Ruksin HQ Source(Leying)	East Siang	41.00	22.09	54%	Mar-27	
389	Shifting and Relaying of pipeline at Diking	East Siang	15.00	15.00	100%	Mar-26	
390	C/O intake Tank & procurement and laying of pipeline from forbay tank overflow to Tailrays of Sille Hydel Intake Point	East Siang	50.00	25.00	50%	Mar-27	
391	Replacement of Filter Media and Procurement of fittings at Bodak, Ayeng and Silluk	East Siang	41.00	22.50	55%	Mar-27	
392	Installation of 1 Nos of 7.5 HP Solar power operating water supply system i/c re-alignment of pipelines, solar plate post, foundation and site development at New Borguli.	East Siang	60.00	30.00	50%	Mar-27	
393	C/O Deep tubewell for drinking water at Kiyit and Borguli	East Siang	20.00	20.00	100%	Mar-26	
394	Water supply at Pesin Lalung	East Siang	25.00	25.00	100%	Mar-26	
395	Providing Water supply at Rolan Teklek	East Siang	41.00	22.00	54%	Mar-27	
396	Lift Water supply at Upper primary school Remi	East Siang	25.00	25.00	100%	Mar-27	
397	C/o of Headworkand Realignment of Damaged pipeline at Boying Village	East Siang	42.00	22.50	54%	Mar-27	
398	Lift Water supply to Gobo Area under Rani Village	East Siang	50.00	25.00	50%	Mar-27	
399	Shifting and procurement of 200mm dia DI pipe including DI Fittings and Trenching of 1km at Sukan Nallah Mebo	East Siang	70.00	35.00	50%	Mar-27	
400	Installation of 1 Nos of 7.5 HP Solar power operating water supply system i/c re-alignment of pipelines, solar plate post, foundation and site development at Sogan.	East Siang	60.00	30.00	50%	Mar-27	
401	C/O water Treatment Plant & Replacement of old Pipeline at Tekang	East Siang	70.00	35.00	50%	Mar-27	
402	Augmentation of water supply at Yegye	East Siang	70.00	35.00	50%	Mar-27	
403	Augmentation of Water Supply at Tebo	East Siang	55.00	27.50	50%	Mar-27	
404	Replacement of filter media including Valves and fittings at W.T.P Pasighat.	East Siang	34.00	34.00	100%	Mar-26	
405	Improvement of distribution network at Gadum and Namsing.	East Siang	32.00	32.00	100%	Mar-26	
406	Procurement of D.I fittings, improvement of channel and Silt Clearance of Headwork at Ruak Source, Aohali.	East Siang	46.00	46.00	100%	Mar-26	
407	Dismantling and Relaying of G.I Pipe at Mirem	East Siang	38.00	38.00	100%	Mar-26	
408	Dismantling and Relaying of G.I Pipe at Mikong-Mangnang	East Siang	34.00	34.00	100%	Mar-26	
409	Procurement of G.I Fitting for annual maintenance work of various schemes under Bilat section	East Siang	32.00	32.00	100%	Mar-26	



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
410	Procurement of D.I fitting and T&P items for maintenance work under Bilat and Silie section	East Siang	35.00	35.00	100%	Mar-26	
411	C/o Storage tank and realignment of GI pipe at Lirum Area	East Siang	15.00	15.00	100%	Mar-26	
412	Overhualing & cleansing of filter media at Dariya WTP, Itanagar.	Papumpare	55.00	55.00	100%	Mar-26	
413	C/o Borewell with installation of necessary accessories in the CE(D&P) office, Itanagar	Papumpare	12.00	12.00	100%	Mar-26	
414	C/o new pre sedimentation tank for providing WS to ADC Admn. HQ Balijan	Papumpare	20.00	20.00	200%	Mar-26	
415	New schemes			1,846.16			
	Total (C)		17,572.67	14,518.42			
	Grand Total (A+B+C)		20,293.49	16,298.95			



Specific Schemes with various component- 2025-26

DP - V

(Rs. in lakh)

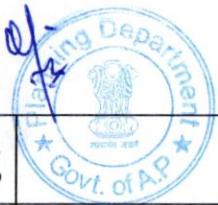
Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2024-25	Expenditure incurred during 2024-25	BE 2025-26	Remarks
1	2	3	4	5	6	7
A	Maintenance of Assets					
(i)	Roads & Bridges					
1	Maintenance of approach road of DI pipeline to intake from chnage 5000 to 6000	Itanagar			49.00	
	Total (Roads & Bridges)		0.00	0.00	49.00	
(ii)	Public Works					
1	Nil					
	Total (Public Works)		0.00	0.00	0.00	
(iii)	Housing/Buildings					
1	Nil					
	Total(Housing/ Building)		0.00	0.00	0.00	
(iv)	Others					
1	Normal Operation and Maintenance of Various Assats created under PHE & WS (Western Zone)	PHE & WSD (Western Zone)	2795.50	2,795.50	2,644.00	The department is advised to furnish the details before submitting the proposal to the FD for concurrence
2	Normal Operation and Maintenance of Various Assats created under PHE & WS (Eastern Zone)	PHE & WSD (Eastern Zone)	2795.50	2,795.50	1,413.00	-do-
3	Normal Operation and Maintenance of Various Assats created under PHE & WS (Central Zone)	PHE & WSD (Central Zone)			1,413.00	-do-
4	C/o Headwork and replacement of Old pipes at Gofurong stream, Jang	Tawang			35.00	
5	Impvt and restoration of Headwork at Tseringrong, Tawang	Tawang			21.41	
6	Improvement of W/S PHC & Circuit House, Bhalukpong	West Kameng			15.00	
7	Extension of w/s at Jamiri village and Dedza village.	West Kameng			16.00	
8	Maintenance of Ty-III Qtr. At Bank Colony, Bomdila	West Kameng			3.00	
9	C/o Shifting and relocate of GI pipe lines at IB colony Thrizino.	West Kameng			2.50	
10	Special repair and maintenance of W/S under Nafra section	West Kameng			40.00	
11	Extn. Of W/S at Khoitam Village	West Kameng			30.00	
12	Extn of W/S at Brongchickpu village	West Kameng			10.00	
13	Shifting and Re-Laying of DI pipe near hot spring Area	West Kameng			30.00	
14	Improvement of Water Supply at Baliso, Dikhalmukh, Namorah, Goloso, Bali basti and Seijosa Hq.	Pakke Kessang			30.00	
15	Improvement of Water Supply at VKV Nivedita Vihar Seijosa & VKV Seijosa	Pakke Kessang			30.00	



Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2024-25	Expenditure incurred during 2024-25	BE 2025-26	Remarks
1	2	3	4	5	6	7
16	Re-construction of Head work at Bam & New Bam Village	Sangdupota			10.00	
17	Renovation of various water tank under PHE&WS R.K.Mission section, Itanagar	Papumpare			30.00	
18	Re-shifting of GI Pipe line at Ganga Block-III, near GHS Ganga, Itanagar.	Papumpare			15.00	
19	Re-shifting of GI Pipe line at Chimmi village.	Papumpare			10.00	
20	Re-shifting of Head work at Dokhso Nallah.	Papumpare			12.00	
21	Shifting of 150mm dia pipe line at Ganga village	Papumpare			10.00	
22	Repair and Maintenance of Head work at Ganga village	Papumpare			5.00	
23	Repair and Maintenance of RCC Wall at Gohpur Water tank, Itanagar	Papumpare			6.00	
24	Maintenance and Installation of Filter media at WTP Senkhi park, Itanagar	Papumpare			20.00	
25	Re-laying of existing water supply pipe line 100 mm dia at Nithi vihar, Itanagar	Papumpare			20.00	
26	Protection of flood damage and restoration os W/S main line 400mm and 200mm dia DI pipe under Itanagar.	Papumpare			20.00	
27	C/o Damaged headwork at Upper Nyorch source.	Papum Pare			10.00	
28	C/o Damaged headwork at Karmajuli source.	Papum Pare			10.00	
29	C/o Damaged Headwork at Sood village.	Papum Pare			9.00	
30	C/o Damaged Headwork at Borum village.	Papum Pare			9.00	
31	C/o Damaged Headwork at Pachin Source.	Papum Pare			9.00	
32	C/o Compound wall with repairing of 7.00 lakh litre capacity Clear Water Reservoir at Polo colony, Naharlagun.	Papum Pare			15.00	
33	Critical leakage repair of DI 200 mm dia pipelines at various locations in Naharlagun.	Papum Pare			30.00	
34	Repair and Renovation of WTP and Compound wall at Naharlagun.	Papum Pare			15.00	
35	Overhauling of Electrical Systems, Motors, Pumps, DG Set and Associated Equipment at 7MLD WTP, Naharlagun.	Papum Pare			30.00	
36	Repair and maintenance of compound wall at Pumphouse	Papum Pare			17.00	
37	Renovation of PHE&WS Division Office and Boundary wall of JE Qtr. at Sagalee	Papum Pare			20.00	
38	Renovation of Headwork and WTP Structures at various WS schemes under Sagalee circle	Papum Pare			34.68	
39	Procurement of GI Pipes and fittings for extension and re-laying of Sakiang Township	Papum Pare			12.00	
40	Renovation of WTP structures at Ritung village	Papum Pare			7.00	
41	Renovation of WTP at Depo village	Papum Pare			5.00	
42	Renovation of WTP & Distribution Pipe at Upper Tarasso	Papumpare			20.00	
43	Shifting of Headwork for water supply at Bai Pobii, Hari	Lower Subansiri			20.00	
44	Shifting of Headwork for water supply to Parbu Village	Lower Subansiri			30.00	
45	Dismantling & C/o overhead tank at Kime village	Lower Subansiri			20.00	
46	Restoration of existing W/S at Boasimla	Kamle			35.00	
47	Restoration of existing W/S at medical colony, Yada	Kamle			35.00	
48	Restoration of existing W/S at Bazaar colony	Kamle			35.00	
49	Renovation of W/S at Kembing Village	Kra Daadi			14.00	



Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2024-25	Expenditure incurred during 2024-25	BE 2025-26	Remarks
1	2	3	4	5	6	7
50	Renovation of W/S at Tahu Village	Kra Daadi			25.00	
51	Repairing of damaged water tank at Palin	Kra Daadi			8.00	
52	Re-align and Replacement of damaged GI Pipe at Pipsorang HQ.	Kra Daadi			18.99	
53	Restoration of Head work of W/S system at Tachek village under Nyobia circle	Kurung Kumey			20.00	
54	Maintenance of water supply at Pari village under Koloriang circle.	Kurung Kumey			10.00	
55	Restoration and reconstruction of flood damage water supply at Chanekune under Koloriang Circle KurungKumey District.	Kurung Kumey			15.00	
56	Restoration and reconstruction offlood damaged water supply at Pakpu village under Koloriang Circle KurungKumey District.	Kurung Kumey			15.00	
57	Reconstruction of flood damaged water supply at sate under Sarli Circle KurungKumey District.	Kurung Kumey			20.00	
58	Restoration and reconstruction of water Tank at Sate-I under Sarli Circle KurungKumey District.	Kurung Kumey			15.00	
59	Restoration and reconstruction offlood damaged water supply water tank at Govt Upper Primary School Sate under Sarli Circle KurungKumey District.	Kurung Kumey			15.00	
60	Restoration and reconstruction of water Tank at Manghe village under KoloriangCircle KurungKumey District.	Kurung Kumey			10.00	
61	Relaying of Pipes and re-construction of flood damaged water supply at Kush village.	Kurung Kumey			50.00	
62	Restoration and reconstructionofflood damaged water supply at Yarkam colony under Koloriang Circle KurungKumey District.	Kurung Kumey			50.00	
63	Restoration and reconstruction offlood damaged water supply at Saba/Lakmi, under Koloriang Circle KurungKumey District.	Kurung Kumey			50.00	
64	Relaying of flood damaged water supply installation at Milli, under Polosang Circle Kurungkumey District.	Kurung Kumey			50.00	
65	Repair and maintenance of flood damaged water Tank at Tayeng village under Koloriang circle KurungKumey District.	Kurung Kumey			10.00	
66	Repair and maintenance of flood damaged water at Sawariang village under Sarli circle KurungKumey District.	Kurung Kumey			10.00	
67	Repair and maintenance of flood damaged water pipe lines at Tai village under Sarli circle KurungKumey District.	Kurung Kumey			10.00	
68	Restoration of flood damaged water tank at Chulla village under Paniasang Circle.	Kurung Kumey			10.00	
69	Restoration of flood damaged water tank at Nampe village under Damin Circle.	Kurung Kumey			10.00	
70	Repair and maintenance of flood damaged water supply at Lee village under Sarli Circle.	Kurung Kumey			10.00	
71	Repair & maintenance of water tank and pipe line at Pari village under Koloriang Circle.	Kurung Kumey			10.00	
72	Reconstruction of flood damaged water tank at Lichila village under Sarli Circle.	Kurung Kumey			10.00	
73	Repair and maintenance of flood damaged water tank at Nikja village under Koloriang Circle.	Kurung Kumey			10.00	



Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2024-25	Expenditure incurred during 2024-25	BE 2025-26	Remarks
1	2	3	4	5	6	7
74	Repair and maintenance of flood damaged water tank at Sotum village under Koloriang Circle.	Kurung Kumey			10.00	
75	Reconstruction of flood damaged water supply at Gane village under Polosang Circle KurungKumey District.	Kurung Kumey			30.00	
76	Reconstruction of flood damaged water supply at Pagam village under Parsi Parlo Circle KurungKumey District.	Kurung Kumey			20.00	
77	Maintenance of water tank at Dare village under Parsi Parlo Circle KurungKumey District.	Kurung Kumey			15.00	
78	Maintenance of water tank at Dape village under Parsi Parlo Circle KurungKumey District.	Kurung Kumey			15.00	
79	Restoration of flood damaged water tank at Langbang village under Parsi Parlo Circle.	Kurung Kumey			10.00	
80	Restoration of flood damaged water tank at Sera village under Parsi Parlo Circle.	Kurung Kumey			10.00	
81	Restoration of flood damaged water tank at Syigriang village under Parsi Parlo Circle.	Kurung Kumey			10.00	
82	Renovation and maintainence of water tank at Tamia village.	Koloriang			20.00	
83	Upkeepment and maintenance of 2 (Two) Nos. DTH Rig machine.	Papumpare, Itanagar			5.29	
84	Renovation of Headwork at Libit Korong (Remgeng Village).	Lower Dibang Valley			35.00	
85	Renovation of Reservoir at WTP Roing township	Lower Dibang Valley			9.26	
86	Renovation of WS to Kojeengo icluding Heritage school Meka	Lower Dibang Valley			30.00	
87	Renovation of reservoir WTP Roing township water supply	Lower Dibang Valley			4.50	
88	Relaying and shifting of pipeline within Roing Township	Lower Dibang Valley			9.75	
89	Renovation of Headwork at Devi nallah	Lower Dibang Valley			5.25	
90	Relaying & Shifting of pipeline at Old PWD Road for WS to Letong & Bomjir Village.	Lower Dibang Valley			22.00	
91	Renovation of PHE & WS store at Dambuk Section.	Lower Dibang Valley			7.20	
92	Relaying & Shifting of pipeline at Paglam village.	Lower Dibang Valley			3.75	
93	Renovation and maintenance of WTP for WS at Jia-Bolung- Bukkong area.	Lower Dibang Valley			6.00	
94	Renovation of Division & Sub-Division Office,Hawai	Anjaw			10.00	
95	Re-fitting & fixing of damage pipeline under Khonsa Township	Tirap			10.00	
96	Repairing of Mobile Water Testing Lab (Bus)	Namsai			6.00	
97	Repair& Maintenance of AE, PHED Qtr. at Dumporijo	Upper Subansiri			10.00	
98	Repair& Maintenance of EE's PHED Qtr. at Daporijo.	Upper Subansiri			10.00	
99	Maintenance of water supply under Dumporijo Sub- Division.	Upper Subansiri			41.87	
100	Maintenance of water supply under Daporijo Sub- Division.	Upper Subansiri			30.00	
101	Restoration woks of drinking water supply systems effected by recent flood damages under Lower Siang District	Lower Siang			100.00	
102	Repair & Maintenance of PHE&WS Circle Office building, EE qtr & Supply and installation of DG set at Bene.	West Siang			39.50	



Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2024-25	Expenditure incurred during 2024-25	BE 2025-26	Remarks
1	2	3	4	5	6	7
103	Reno. Of W/S of Aalo Township i/c DC office and General Hospital	West Siang			25.00	
104	Reno. of Old water Supply Tank at Panya Village	West Siang			20.00	
105	Renovation of Water supply at Gem Yijo village	West Siang			20.00	
106	Maintenance of W/S under Yomcha Circle	West Siang			30.30	
107	Maintenance of water tank at PuwakGumin under Aalo, West Siang District.	West Siang			20.00	
108	Renovation of District Water Testing Laboratory and Divisional Office building Yingkiong	Upper Siang			15.00	
109	Renovation of Executive Engineer, Govt. Type V Qtr. at Yingkiong	Upper Siang			10.00	
110	Renovation of existing type-II Qtes. 2 (two) units at Katan	Upper Siang			15.00	
111	Improvement and Renovation of existing water supply system at Katan CO HQ	Upper Siang			21.70	
112	Renovation of existing WTP at Mariyang Hq	Upper Siang			15.00	
113	Renovation of existing water supply system at Bishing village	Upper Siang			10.00	
114	Renovation & improvement of existing water supply assets under Tuting Sub- Division	Upper Siang			40.00	
115	Renovation and operational of existing water supply infrastructure under Katan Sub-Division	Upper Siang			42.01	
116	Renovation and Improvement of WS to/ Hawa Camp i/c Sikir area at Ramsing.	Upper Siang			15.00	
117	Renovation of existiting improvement of WTP at Pittung village	Upper Siang			8.00	
118	Renovation and extension of ASW Quarter under Pasighat Sub-Division	East Siang			20.00	
119	Renovation and extension of PHE Division Office, Pasighat	East Siang			35.00	
120	Renovation of headwork and removal of silt at source of various water supply schemes under Pasighat Sub-Division.	East Siang			50.00	
121	Renovation of Sub- Division Buildings at Mebo	East Siang			22.50	
122	Renovation of Headwork and removal of Silt at source of various water supply schemes under Mebo Sub-Division.	East Siang			50.00	
123	Renovation of headwork and removal of silt at source of various water supply schemes under Bilat Sub-Division.	East Siang			50.00	
124	Repair and maintenance of water supply Tank at Niglok village East Siang District.	East Siang			10.00	
125	Repair and maintenance of water Tank at Ledum village East Siang District.	East Siang			10.00	
126	Maintenance and renovation of Water Tank at Bilat, East Siang District.	East Siang			10.00	
127	Restoration of W/S system near English Bridge, Paglek, DST Colony, Democrats School, Tabi Area, JNC Tinali, Pasighat.	East Siang			48.00	
128	Annual Repair and maintenance of L/W/S under Pasighat Sub Division.	East Siang			46.00	
129	Restoration of Approach road to head work, Retaining Wall, slip clearance along the pipelines of the major Water Supply project at Pasighat.	East Siang			50.00	
130	Annual Repair and maintenance of W/S of 5 Villages under Bogong Area.	East Siang			49.00	
131	Renovation of PHE & WS Division's Quarters at Pangin	Siang			13.78	
132	Re-locating and trenching of various size 150mm to 65mm GI pipe line at Bn Chimpur Complex, Itanagar.	Itanagar			78.00	



Sl. No.	Name of scheme	Locations wherever applicable	Revised Estimate during 2024-25	Expenditure incurred during 2024-25	BE 2025-26	Remarks
1	2	3	4	5	6	7
133	Procurement, replacement & strengthening of old gi 150mm pipe for CRPF Senki View, Itanagar.	Itanagar			63.00	
134	Re-laying & shifting of gi 100mm dia line from 2 lakhs capacity tank at Donyi Polo Road to Mesuem tank.	Itanagar			79.00	
135	Re-laying & anchoring of di 300mm dia line near PHED Complex Senki View, Itanagar.	Itanagar			75.00	
136	Renovation and Refurbishing of CEs office, PHE&WSD, C-sector, Itanagar	Itanagar			50.00	
137	Renovation of PHED Quarter at C- Sector, Itanagar	Itanagar			13.00	
138	Renovation and maintenance of water supply at Tassomora Village	Seppa			40.00	
139	Restoration of flood damage headwork, Pre Sedimentation Tanks and G.I. Pipelines for water supply to VKV Seijosa, VKV Nivedita Vihar Seijosa, Monai, Darlong & Niti Darlong.	Lemmi			50.00	
140	Renovation of Storage tanks, Headworks and Pre Sedimentation tanks at various villages under Passa Valley Circle	Lemmi			50.00	
141	Repair & Maintenance of Sedimentation tank of DI 300MM Dia at Head work.	Itanagar			50.00	
142	Repair and maintenance of di 4500 mm dia at chainage 6500	Itanagar			49.00	
143	Maintenance and jungle clearance of approach road to di 450mm dia intake road from chainage 4000 to 9000	Itanagar			49.00	
144	Maintenance of water tank at G-Extension Itanagar.	Papumpare			10.00	
145	Reconstruction of flood damaged water supply at Solungyer village under Koloriang Circle Kurung Kumey District.	Kurung Kumey			20.00	
146	Renovation of PHE & WS Divisional office, Roing	Lower Dibang Valley			25.00	
147	Renovation of Type II Qtr at Hunli	Lower Dibang Valley			10.00	
148	Renovation and Extension of PHE & WS Division office, Namsai along with procurement of miscellaneous items	Namsai			16.00	
149	Maintenance of water supply at Siloni village	Lower Siang			20.00	
150	Renovation, Maintenance & Fencing of Water Supply assets at Intake point at Silli-Ete village, Lower Siang district. A.P.	Lower Siang			30.00	
151	Renovation & Extension of AE's Qtr Mechukha Sub-Division.	Shi- Yomi			15.00	
152	Renovation of Intake Tank and PST including repairing of old pipeline at Tato	Shi- Yomi			33.00	
153	Renovation of Pipe line at Mechukha Town and adjoining villages.	Shi- Yomi			32.00	
154	Renovation of Headwork and PST including relaying of old pipeline at Sekhar village	Shi- Yomi			31.00	
155	Renovation of WTP structures at Manigong village under Mechukha Circle.	Shi- Yomi			10.00	
	Total (Others)		5,591.00	5,591.00	8,999.24	
	Total (A)		5,591.00	5,591.00	9,048.24	
B	Others Committed Liabilities					
1	Payment of wages of contractual staff of JJM 1.0 till the implementation of the JJM 2.0				716.22	
	Total (B)		0.00	0.00	716.22	



Sl. No.	Name of scheme	Locations wherever applicable	Revised Estimate during 2024-25	Expenditure incurred during 2024-25	BE 2025-26	Remarks
1	2	3	4	5	6	7
C.	For Procurement/allocation of Medicine (District wise allocation)					
1	Nil					
	Total (C)		0.00	0.00	0.00	
D	For Procurement/allocation of Text Book (Number of books procured and district-wise distribution)					
1	Nil					
	Total (D)		0.00	0.00	0.00	
	Total (A+B+C+D)		5,591.00	5,591.00	9,764.46	