



(Computer No.248553)
GOVERNMENT OF ARUNACHAL PRADESH
DEPARTMENT OF FINANCE, PLANNING & INVESTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT:: ITANAGAR

Dated Itanagar, the 31st October 2025

To

The Secretary (Industries),
Govt. of Arunachal Pradesh,
Itanagar.

Subject: **Allocation of Fund for Plan Activities under Budget Estimates 2025-26.**

Sir,

In continuation of this department's letter of even No.PLNG-11014/1/2025-O/o, DIR-SP-FPID/1883 dated 26th March 2025, I am directed to forward herewith the schematic breakup of the fund of **Rs. 1100.00 lakh** allocated for plan/development activities under Budget Estimate 2025-26 of the **Industries Department** vetted by the Planning & Investment Division for further necessary action.

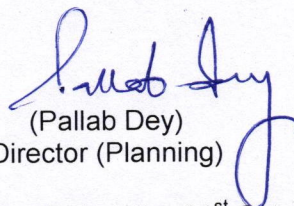
2. All other terms and conditions for the implementation of schemes issued vide Memo No.PLNG-11014/1/2025-O/o, DIR-SP-FPID/1883 dated 26th March 2025 shall remain applicable.

3. Non-compliance with the aforementioned orders/instructions will be the sole responsibility of the concerned officer.

4. This is issued with the approval of Competent Authority.

Yours faithfully,

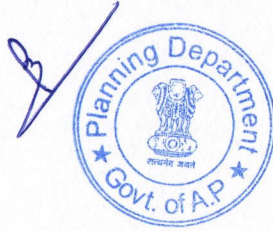
Enclo: As stated above.


(Pallab Dey)
Director (Planning)

Memo No.PLNG-11014/1/2025-O/o, DIR-SP-FPID-Part(19)
Copy for information to:

Dated, the 31st October 2025.

1. The PPS to Hon'ble Chief Minister, GoAP, Itanagar.
2. The PS to Hon'ble Deputy Chief Minister, GoAP, Itanagar.
3. The US to the Chief Secretary, GoAP, Itanagar.
4. The SPA to Commissioner (Planning & Investment), GoAP, Itanagar.
5. The SPA to Commissioner (Finance), GoAP, Itanagar.
6. The PA to Secretary (Planning & Investment), GoAP, Itanagar.
7. The Director (Industries), GoAP, Itanagar.
8. The Director (PC/ Monitoring), GoAP, Itanagar.
9. The Under Secretary (Budget/Finance-D), GoAP, Itanagar.
10. The SRA(Budget), GoAP, Itanagar.
11. Office copy.



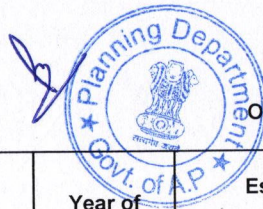
GN - STATEMENT

BUDGET ESTIMATE, 2025-26
(Summary Statements)

Name of the Department : Industries

(Rs. in lakh)

Sl No.	Head of Development	Revised Estimate 2024-25	Expenditure incurred during 2024-25	BE, 2025-26	Remarks/ Format
1	2	3	4	5	6
A.	SADA Proposals				
I	Development Activities	830.57	830.50	1100.00	
a)	On-Going Schemes	455.57	455.51	317.43	DP-I
b)	New Schemes	0.00	0.00	255.57	DP-II
c)	Stipend	0.00	0.00	0.00	DP-III
d)	Grants in aids	375.00	374.99	407.00	DP-IV
e)	Maintenance of Assets	0.00	0.00	120.00	DP-V
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)	0.00	0.00	0.00	
II	Budget Announcement			0.00	DP-VI
III	Carry forward liabilities of LFY 2024-25	0.00	0.00	0.00	DP-VII
IV	Special Assistance to the State for Capital Investment (SASCI)	0.00	0.00	0.00	DP-IX
V	Negotiated Loan (RIDF/HUDCO)	0.00	0.00	0.00	DP-XI
VI	State Share	348.94	0.00	252.22	DP-XI/ CSS
VII	Centrally Sponsored Schemes	1985.48	0.00	2270.00	CSS
	Total (I+II+III+IV+V+VI+VII)	3164.99	830.50	3622.22	



OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

DP - I

(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2024-25	Expenditure incurred during 2024-25	Achievement till date		BE 2025-26		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
A.	Buildings											
1	Nil											
	Total (A)			0.00	0.00	0.00	0.00	0.00		0.00		
B.	Roads & Bridges											
1	Nil											
	Total (B)			0.00	0.00	0.00	0.00	0.00		0.00		
C.	Others (Please specify)											
1	Promotional activities at Districts for various schemes and EDP/EGP	Covering all Districts	2024-25	10.00		10.00	10.00	10.00		45.00		
2	Seminar/ workshop/training / Co-ordination meeting etc within the state	ICR	2024-25	15.00		15.00	15.00	14.99		20.00		
3	Exposer Tour/ Visit, Marketing, Participation in Expo, Road show etc. outside the state & abroad	ICR(HQ)	2024-25	50.00		50.00	49.94	49.94		60.00		
4	Engagement of Consultant M/s Emst & Young	ICR(HQ)	2024-25	125.38		98.33	98.33	98.33		152.43		
5	Incentives under State Industrial and Investment Policy, 2020	Covering all Districts	2024-25	282.24		282.24	282.24	282.24		40.00		
	Total (C)			482.62	0.00	455.57	455.51	455.50		317.43		
	GRAND TOTAL(A+B+C)			482.62	0.00	455.57	455.51	455.50		317.43		

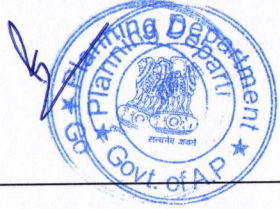


PROPOSAL FOR NEW SCHEMES / NEW SERVICES

DP - II

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
A	Buildings						
1	Nil						
	Total (A)		0.00	0.00			
B	Roads & Bridges						
1	Nil						
	Total (B)		0.00	0.00			
C	Others (Please specify)						
1	Engagement of Consultancy services for environmental clearance and Industrial Development	ICR	10.00	10.00			
2	Dynamic Website for Department of Industries including IT Infrastructure & hardware accessories	ICR	45.57	45.57			
3	C/o Incubation Centre/ CFC/ Industries Training Centre-cum-Conference hall at Daporijo under DIC Daporijo	Upper Subansiri	360.00	150.00			
4	Development of DIC Seppa	East Kameng	20.00	20.00			
5	Incentives under Arunachal Pradesh Industrial Development and Investment Policy 2025	Covering all District	30.00	30.00			
	Total (C)		465.57	255.57			
	Grand Total (A+B+C)		465.57	255.57			



Proposed Outlay for Grants- in- Aid
(NGOs/ VOs)

DP-IV

(Rs. In lakh)

Sl. No.	Name of the institutions/ organisation	Location	Allocation during 2024-25	Expenditure incurred during 2024-25	BE 2025-26	Remark
1	2	3	4	5	6	7
1	Grants-in-Aid to Arunachal Pradesh Khadi & Vilalge Industries Board (APKVIB)	Itanagar, ICR	275.00	274.99	307.00	
2	Entrepreneur Development Institute (EDI), Jote	Jote, Papumpare District	100.00	100.00	100.00	
	Total :-	0.00	375.00	374.99	407.00	



Specific Schemes with various component- 2025-26

DP - V

(Rs. in lakh)

Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2024-25	Expenditure incurred during 2024-25	BE 2025-26	Remarks
1	2	3	4	5	6	7
A	Maintenance of Assets					
(i)	Roads & Bridges					
1	Nil					
	Total (Roads & Bridges)		0.00	0.00	0.00	
(ii)	Public Works					
1	Nil					
	Total (Public Works)		0.00	0.00	0.00	
(iii)	Housing/Buildings					
1	Up-gradation of Directorate of Industries		0.00	0.00	85.00	
2	Up keeping & maintenance of DIC Office Tezu		0.00	0.00	30.00	
3	Up keeping and maintenance of DIC quarter, Daporijo, Upper Subansiri District		0.00	0.00	5.00	
	Total(Housing/ Building)		0.00	0.00	120.00	
	Total (A)		0.00	0.00	120.00	
B	Others Committed Liabilities					
1	Nil					
	Total (B)		0.00	0.00	0.00	
C.	For Procurement/allocation of Medicine (District wise allocation)					
1	Nil					
	Total (C)		0.00	0.00	0.00	
D	For Procurement/allocation of Text Book (Number of books procured and district-wise distribution)					
1	Nil					
	Total (D)		0.00	0.00	0.00	
	Total (A+B+C+D)		0.00	0.00	120.00	