



File No.PLNG-11014/1/2024-O/o, DIR-SP-FPID-Part(14)/3226

(Computer No.208065)

GOVERNMENT OF ARUNACHAL PRADESH
DEPARTMENT OF FINANCE, PLANNING & INVESTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT:: ITANAGAR

Dated Itanagar, the 22nd October 2025

To

The Commissioner (Hydropower Development),
Govt. of Arunachal Pradesh,
Itanagar.

Subject: **Allocation of Fund for Plan Activities under Budget Estimates 2025-26.**

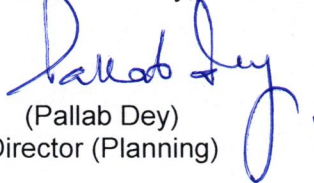
Sir,

In continuation of this department's letter of even No.PLNG-11014/1/2025-O/o, DIR-SP-FPID/1883 dated 26th March 2025, I am directed to forward herewith the schematic breakup of the fund of **Rs. 8200.00 lakh** allocated for plan/development activities under Budget Estimate 2025-26 of the **Hydropower Department** vetted by the Planning & Investment Division for further necessary action.

2. All other terms and conditions for the implementation of schemes issued vide Memo No.PLNG-11014/1/2025-O/o, DIR-SP-FPID/1883 dated 26th March 2025 shall remain applicable.
3. Non-compliance with the aforementioned orders/instructions will be the sole responsibility of the concerned officer.
4. This is issued with the approval of Competent Authority.

Encl: As stated above.

Yours faithfully,


(Pallab Dey)
Director (Planning)

Memo No.PLNG-11014/1/2024-O/o, DIR-SP-FPID-Part(14)
Copy for information to:

Dated, the 22nd October 2025.

1. The PPS to Hon'ble Chief Minister, GoAP, Itanagar.
2. The PS to Hon'ble Deputy Chief Minister, GoAP, Itanagar.
3. The US to the Chief Secretary, GoAP, Itanagar.
4. The SPA to Commissioner (Planning & Investment), GoAP, Itanagar.
5. The SPA to Commissioner (Finance), GoAP, Itanagar.
6. The PA to Secretary (Planning & Investment), GoAP, Itanagar.
7. The Chief Engineer (Hydropower-D&P), GoAP, Itanagar.
8. The Director (PC/ Monitoring), GoAP, Itanagar.
9. The Under Secretary (Budget/Finance-D), GoAP, Itanagar.
10. The SRA(Budget), GoAP, Itanagar.
11. Office copy.



GN - STATEMENT

BUDGET ESTIMATE, 2025-26
(Summary Statements)

Name of the Department : Hydropower Development

(Rs. in lakh)

SI No.	Head of Development	Revised Estimate 2024-25	Expenditure incurred during 2024-25	BE, 2025-26	Remarks/ Format
1	2	3	4	5	6
A.	SADA Proposals				
I	Development Activities	3268.50	3268.50	8200.00	
a)	On-Going Schemes	1668.50	1668.50	4110.50	DP-I
b)	New Schemes	0.00	0.00	2218.50	DP-II
c)	Stipend	0.00	0.00	0.00	DP-III
d)	Grants in aids	0.00	0.00	0.00	DP-IV
e)	Maintenance of Assets	1600.00	1600.00	1500.00	DP-V
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)			371.00	
II	Budget Announcement	0.00	0.00	0.00	DP-VI
III	Carry forward liabilities of LFY 2024-25	0.00	0.00	2291.09	DP-VII
IV	Special Assistance to the State for Capital Investment (SASCI)	0.00	0.00	0.00	DP-IX
V	Negotiated Loan (RIDF/HUDCO)	0.00	0.00	0.00	DP-XI
VI	State Share	0.00	0.00	0.00	DP-XI/ CSS
VII	Centrally Sponsored Schemes	0.00	0.00	0.00	CSS
	Total (I+II+III+IV+V+VI+VII)	3268.50	3268.50	10491.09	

OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2024-25	Expenditure incurred during 2024-25	Achievement till date		BE 2025-26		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
A. Buildings												
1	Nil											
	Total (A)			0.00	0.00	0.00	0.00	0.00		0.00		
B. Roads & Bridges												
1	Nil											
	Total (B)			0.00	0.00	0.00	0.00	0.00		0.00		
C. Others (Please specify)												
(i) Hydel Generation												
1	Shyaro SHP (2 x 1500 kW)	Tawang	2022	5136.85		50.00	50.00	4445.00	75%	691.85	25%	
2	C/o Pamkhrong MHS (1 x 500 kW) at Warangpam village under Kalaktang Administrative Circle	West Kameng	2023	1209.00	1381.02	100.00	100.00	1309.00	95%	72.00	5%	
3	Pange MHS (2 x 1000 kW) at Hakhe Tari	Lower Subansiri	2021	3644.69	4342.08	50.00	50.00	3644.69	84%	697.39	16%	
4	Parlo MHP at Parsiparlo (2 x 250 kW)	Kurung Kumey	2020	1125.00	1946.51	50.00	50.00	1125.00	58%	347.09	20%	
5	C/o Kari MHS at Tayo (2 x 150 kW)	Kra Daadi	2023	1167.58		50.00	50.00	1010.00	87%	158.00	13%	
6	Paley MHS (2 x 250 kW) at Sangrik Ringio of Hapuk Village	Kra Daadi	2023	1795.07		50.00	50.00	1725.00	96%	70.00	4%	
7	C/o Mabung SHP (2 x 500 kW)	Pangin	2022	2981.00		500.00	500.00	1461.00	49%	900.00	51%	
7	Total (i)			17059.19	7669.61	850.00	850.00	14719.69		2936.33		
(ii) Hydel Improvement												
1	Re-rating of Kitpi Ph-I MHS for 3 x 500 kW to 2 x 750 kW in Tawang District	Tawang	2022	1268.04	1526.78	100.00	100.00	1368.29	90%	158.00	10%	
2	FDR of Shaikangchu Hydel Station (3 x 2000 kW) at Gongkhar	Tawang	2022	549.15		100.00	100.00	400.15	73%	149.00	27%	
3	Shaikangchu SHP (3x2000 kW) (SH: Additional works of A/Block, S/Supports, Culvert, Formation Cutting, Cross Drains and Spillway Pipe Line)	Tawang	2024	397.00				300.00	76%	97.00	24%	
4	Renovation & Modernization work of Sessa MHS (3 x 500 kW)	West Kameng	2019	1067.15	1807.41	100.00	100.00	1617.15	89%	190.00	11%	



(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2024-25	Expenditure incurred during 2024-25	Achievement till date		BE 2025-26		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
5	De-rating of Khadi Yabey MHS (2 x 50 kW)	West Kameng	2021	219.00	303.67	50.00	50.00	269.00	89%	34.67	11%	
6	Providing 2 MVA, Bi-Directional, Star / Star, 33/11 kV, Step-Down, Transformer to synchronize with local Grid with Sessa MHS (3 x 500 kW) at Bhalukpong	West Kameng	2025	47.00		23.50	23.50	23.50	50%	23.50	50%	
7	Special repair of Kade Nallah MHS (1 x 50 kW)	East Kameng	2021	150.46		50.00	50.00	122.00	81%	28.00	19%	
8	RMO Tago, Mai Ph-I, Ph-II and Daporijo	Keyi Panyor	2022	84.86		10.00	10.00	55.00	65%	30.00	35%	
9	Re-construction of rain damage works, security compound wall and additional EM items of Kush MHS (2 x 1000 kW) at Sangram	Kurung Kumey	2023	900.00		50.00	50.00	602.65	95%	100.00	5%	
10	C/o Protection work of Power House to Approach Road and Power Channel of Payu MHS (2 x 250 kW) at Pinchi	Kurung Kumey	2025	69.00		35.00	35.00	35.00	51%	34.00	49%	
11	Re-construction of rain damages works of Pagu MHS (2 x 1000 kW) at Choba (SH: Power Channel, Intake Weir, Residential Complex & Power House Area)	Kra-Daadi	2023	452.00		100.00	100.00	259.00	95%	134.00	5%	
11	Total (ii)			5203.66	3637.86	618.50	618.50	5051.74		978.17		
(iii)	Buildings											
1	C/o Residential buildings for Seppa Hydro Power Division at Wessang, Seppa (SH: T-IV/1 No. for EE & T-III/1 No. for AE)	East Kameng	2023	81.00		61.00	61.00	71.00	88%	10.00	12%	
2	C/o of new office building of CE (EZ) and other infrastructure development.	Lohit	2023	400.00		100.00	100.00	240.00	60%	160.00	100%	
2	Total (iii)			481.00	0.00	161.00	161.00	311.00		170.00		
(iv)	Survey & Investigation											
1	S & I of Papu Pusang SHP (20 MW)	Pakke Kessang	2024	92.54		14.00	14.00	38.00	41%	19.00	20%	



(Rs. in lakh)

Sl. No.	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2024-25	Expenditure incurred during 2024-25	Achievement till date		BE 2025-26		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
2	Survey & Investigation including DPR preparation of Paniyu SHP over Paniyu river at Koloriang (5.00 MW)	Kurung Kumey	2025	35.00		25.00	25.00	25.00	71%	7.00	20%	
	Total (iv)			127.54	0.00	39.00	39.00	63.00		26.00		
	Total (C)			22871.39	11307.47	1668.50	1668.50	20145.43		4110.50		
	GRAND TOTAL(A+B+C)			22871.39	11307.47	1668.50	1668.50	20145.43		4110.50		



PROPOSAL FOR NEW SCHEMES / NEW SERVICES

DP - II

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
A	Buildings						
1	Nil						
	Total (A)		0.00	0.00			
B	Roads & Bridges						
1	Nil						
	Total (B)		0.00	0.00			
C	Others (Please specify)						
(i)	Hydel Generation						
1	C/o Am Pani MHS at Tafraliang (2X1000 Kw)	Anjaw	3500.00	700.00	20%	2028-29	Approved by Cabinet meeting on 13.05.2025 at Kibitoo. Allocation of additional fund demand submitted through Commissioner (DHPD)
2	C/o Pitgong MHS (2 x 500 kW) at Gonegongo (Kaying)	Siang	1800.00	360.00	20%	2028-29	
	Total (i)		5300.00	1060.00			
(ii)	Hydel Improvement						
1	Re-construction of rain damages of Babung MHS (2 x 25 kW) at Bengde	East Kameng	20.00	20.00	100%	2025-26	
2	Supply erection testing & commissioning of runner & guide vane and installation of Vertical Francis Turbine (2 x 100 kW) of Pasighat MHS (2 x 100 kW)	East Siang	45.00	45.00	100%	2025-26	
3	Supply erection testing & commissioning of New TG set of Grah Nallah MHS including restoration of water conducting system of Agha Afra MHS (SH: E&M works of Grah Nallah Rs. 15.00 lakhs & Civil works of Aha Afra Rs. 15.00 Lakhs)	Dibang Valley	30.00	30.00	100%	2025-26	
4	Overhauling of EM equipments of Mati Nallah MHS (2 x 250 kW + 1 x 50 kW) (SH: E&M works Rs 20.00 Lakhs & Civil Works Rs 10.00 Lakhs)	Anjaw	30.00	30.00	100%	2025-26	
5	Procurement of Hydro Mechanical equipments at Yapak Nallah & Krawti Nallah MHS	Anjaw	23.00	23.00	100%	2025-26	
6	Rina SHP (2x1000 Kw) (SH: Re-construction of Diversion Weir and Feeder Channel etc.)	Lower Siang	400.00	90.00	23%	2026-27	
7	New schemes			283.00			
	Total (ii)		548.00	521.00			
(iii)	Buildings						
1	C/o Car parking area of Jal Vidyut Bhawan at Itanagar	Papum Pare	30.00	30.00	100%	2025-26	
2	C/o 3 men Bachelor Barrack 3 Unit for staff of Parlo MHS (2 x 250 kW) at Parsi Parlo	Kurung Kumey	41.00	21.00	50%	2026-27	



(Rs. in lakh)

Sl. No.	Name of works	District	Estimated Cost	BE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
3	C/o Boundary Wall, CC Interlocking Paver Blocks, Garrage, Electrification including Minor Works of Bungalow No. 1 at Vivek Vihar VIP Colony, Itanagar	Papum Pare	50.00	25.00	50%	2026-27	
4	Supply of Office Utilities for the Bungalow No. 1 of the Hon'ble Advisor to the Dept. of Hydro Power Development at Vivek Vihar VIP Colony, Itanagar	Papum Pare	49.82	25.00	50%	2026-27	
5	C/o additional infrastructure for Zonal office at Tezu (Sh: T-VI 1 No. T-IV 2 Nos, T-III-3 Nos. T-II-4 nos.)	Lohit	450.00	190.00	42%	2026-27	
6	C/o Boundary wall (remaining portion 430 m) around Aalo Hydro Power complex	West Siang	50.00	25.00	50%	2026-27	
7	C/o 2 men bachelor barrck 1 unit at newly created SE office at GTC, Pasighat.	East Siang	30.00	30.00	100%	2025-26	
8	C/o Boundary Wall with iron gate for newly constructed Division Office & EE quarter at Mechukha.	Shi-Yomi	41.00	41.00	100%	2025-26	
9	C/o 2 nos Foot Suspension Bridge over Lhallung river for Sirikorong MHS Ph-I & Ph-II MHS	Shi-Yomi	72.00	40.00	56%	2026-27	
10	C/o 2 Unit Bachelor Barrack for Operational Staff of Maipani MHS (2x25 kW)	Anjaw	26.00	26.00	100%	2025-26	
11	C/o 2 nos. of Bachelor Barrack for Divisional staff at Hawaii	Anjaw	26.00	26.00	100%	2025-26	
12	New schemes			107.50			
	Total (iii)		865.82	586.50			
(iv)	Survey & Investigation						
1	S&I of Sirum River near Mebo in East Saing District for storage Dam type Multipurpose plant for irrigation, Hydro Power and tourism & recreation activity. Estimated cost Rs. 45.00 Lakhs for S&I including engaging consultant for design & drawing, landscaping etc.	East Siang	45.00	45.00	100%	2025-26	Included in innovative project list of DHPD.
2	New Schemes			6.00			
	Total (iii)		45.00	51.00			
	Total (C)		6758.82	2218.50			
	Grand Total (A+B+C)		6758.82	2218.50			



Specific Schemes with various component- 2025-26

DP - V

(Rs. in lakh)

Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2024-25	Expenditure incurred during 2024-25	BE 2025-26	Remarks
1	2	3	4	5	6	7
A	Maintenance of Assets					
(i)	Roads & Bridges					
1	Nil					
	Total (Roads & Bridges)		0.00	0.00	0.00	
(ii)	Public Works					
1	Nil					
	Total (Public Works)		0.00	0.00	0.00	
(iii)	Housing/Buildings					
1	Hydel Stations, Buildings, Petty Works etc.		1600.00	1600.00	1500.00	The department is advised to submit the detailed proposals before obtaining finance concurrence from the FD
	Total(Housing/ Building)		1600.00	1600.00	1500.00	
	Total (A)		1600.00	1600.00	1500.00	
B	Others Committed Liabilities					
I	Logistic Support for strengthening the establishment of the Chief Engineer (P&D) (SH: Design Tools and Equipment, Drawing Tools & Equipment / Accessories					
1	Laptop (Specification: Processor- 13th Generation Intel (R) Core (TM) i5-1334U (12), Operating System- Windows 11 Home, Single Language English, Video Card- Intel (R) Xe Graphics, Memory- 16 GB, 8 GB x 2, DDR 5, 4400 MT/s, Storage 512 GB M.2 PCIe NVMe Solid State Drive, Display- 14", Non-Touch, FHD + 1920x1200, 60Hz, IPS, ...)				6.00	
2	Up-gradation of Planning & Design Office (E-office Equipment, Wi-Fi Installation, CCTV Installation, Office Renovation, Furniture etc.)				35.00	
3	Refreshment for Training.				30.00	
4	Meeting & Conference				100.00	



Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2024-25	Expenditure incurred during 2024-25	BE 2025-26	Remarks
1	2	3	4	5	6	7
II	Administrative Support for Dam Safety organisation under Chief Engineer (Monitoring):- 1. Oversight by Chief Engineer (Monitoring) to align with government policies. 2. Record-keeping of dam inspections, safety audits, and maintenance reports. 3. Compliance with national and international safety regulations. 4. Facilitating communication between SDSO, government, and the public. 5. Organizing training programs for engineers and staff. 6. Coordinating emergency response and disaster management.				100.00	
III	Logistic and facility management for organising meetings for SUMP, Kamala HEP, Subansiri Upper HEP, Tato - I HEP, Tato-II HEP, Heo HEP, Naying HEP, Hirong HEP, Kalai-II HEP, Etalin HEP, Attunli HEP, Emini HEP, Amulin HEP and Mihundon HEP, Exposure tour etc. under Chief Engineer (Monitoring):- 1. Coordinating with stakeholders (government, developers, locals, etc.) 2. Venue selection and setup (conference rooms, audiovisual systems, etc.) 3. Technical support for presentations and video conferences 4. Travel arrangements (transportation, accomodation, etc.) 5. Organizing site visits (logistics, safety gear, permits, etc.) 6. Arranging food and beverage services				100.00	
	Total (B)		0.00	0.00	371.00	
C.	For Procurement/allocation of Medicine (District wise allocation)					
1	Nil					
	Total (C)		0.00	0.00	0.00	
D	For Procurement/allocation of Text Book (Number of books procured and district-wise distribution)					
1	Nil					
	Total (D)		0.00	0.00	0.00	
	Total (A+B+C+D)		1600.00	1600.00	1871.00	