



File No.PLNG-11014/1/2024-O/o, DIR-SP-FPID-Part(10)/3227

(Computer No.207413)
GOVERNMENT OF ARUNACHAL PRADESH
DEPARTMENT OF FINANCE, PLANNING & INVESTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT:: ITANAGAR

Dated Itanagar, the 22nd October 2025

To

The Commissioner (Health & Family Welfare),
Govt. of Arunachal Pradesh,
Itanagar.

Subject: **Allocation of Fund for Plan Activities under Budget Estimates 2025-26.**

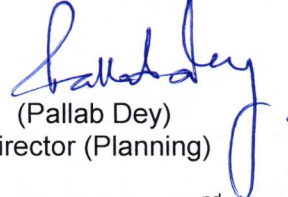
Sir,

In continuation of this department's letter of even No.PLNG-11014/1/2025-O/o, DIR-SP-FPID/1883 dated 26th March 2025, I am directed to forward herewith the schematic breakup of the fund of **Rs. 5700.00 lakh** allocated for plan/development activities under Budget Estimate 2025-26 of the **Health & Family Welfare Department** vetted by the Planning & Investment Division for further necessary action.

2. All other terms and conditions for the implementation of schemes issued vide Memo No.PLNG-11014/1/2025-O/o, DIR-SP-FPID/1883 dated 26th March 2025 shall remain applicable.
3. Non-compliance with the aforementioned orders/instructions will be the sole responsibility of the concerned officer.
4. This is issued with the approval of Competent Authority.

Encl: As stated above.

Yours faithfully,


(Pallab Dey)
Director (Planning)

Memo No.PLNG-11014/1/2024-O/o, DIR-SP-FPID-Part(10)
Copy for information to:

Dated, the 22nd October 2025.

1. The PPS to Hon'ble Chief Minister, GoAP, Itanagar.
2. The PS to Hon'ble Deputy Chief Minister, GoAP, Itanagar.
3. The US to the Chief Secretary, GoAP, Itanagar.
4. The SPA to Commissioner (Planning & Investment), GoAP, Itanagar.
5. The SPA to Commissioner (Finance), GoAP, Itanagar.
6. The PA to Secretary (Planning & Investment), GoAP, Itanagar.
7. The Director (Health Services), GoAP, Naharlagun.
8. The Director (PC/ Monitoring), GoAP, Itanagar.
9. The Under Secretary (Budget/Finance-D), GoAP, Itanagar.
10. The SRA(Budget), GoAP, Itanagar.
11. Office copy.



GN - STATEMENT

BUDGET ESTIMATE, 2025-26
(Summary Statements)

Name of the Department : Health & Family Welfare

(Rs. in lakh)

SI No.	Head of Development	Revised Estimate 2024-25	Expenditure incurred during 2024-25	BE, 2025-26	Remarks/ Format
1	2	3	4	5	6
A.	SADA Proposals				
I	Development Activities	3320.81	3145.81	5700.00	
a)	On-Going Schemes	870.00	695.00	614.53	DP-I
b)	New Schemes	0.00	0.00	1372.82	DP-II
c)	Stipend	0.00	0.00	300.00	DP-III
d)	Grants in aids	1290.81	1290.81	1291.81	DP-IV
e)	Maintenance of Assets	0.00	0.00	107.62	DP-V
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)	1160.00	1160.00	2013.22	
II	Budget Announcement			17750.00	DP-VI
III	Carry forward liabilities of LFY 2024-25	0.00	0.00	841.19	DP-VII
IV	Special Assistance to the State for Capital Investment (SASCI)	0.00	0.00	0.00	DP-IX
V	Negotiated Loan (RIDF/HUDCO)	0.00	0.00	0.00	DP-XI
VI	State Share	5191.96	0.00	1308.89	DP-XI/ CSS
VII	Centrally Sponsored Schemes	50576.24	0.00	11780.00	CSS
	Total (I+II+III+IV+V+VI+VII)	59089.01	3145.81	37380.08	



OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2024-25	Expenditure incurred during 2024-25	Achievement till date		BE 2025-26		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
A.	Buildings											
	DME(T&R)											
1	Consultancy Charges for Upgradation of BPGH Pasighat to 300 Bedded Hospital	Pasighat		305.13	305.13			275.00		30.13		2025-26
	DHS											
1	C/o 2(units) Type-IV Qtr. at Lemmi Pakke Kessang District.	Pakke Kessang	2022-23	136.00	136.00	36.00	0.00	100.00	70%	36.00	100%	2025-26
2	C/o Retaining wall beside District ware house at District Hopital Palin	Kra Daadi	2024-25	49.00	49.00	25.00	25.00	25.00	50%	24.00	100%	2025-26
3	C/O DMO Staff Quarter Bachelor Barrack Lemmi Unit 2	Pakke Kessang	2024-25	50.00	50.00	30.00	30.00	30.00	60%	20.00	100%	-do-
4	C/o Sub Centre building with boundary fencing at Niringha,Kra Daadi District.	Kra Daadi	2024-25	49.50	49.50	30.00	30.00	30.00	70%	29.50	100%	-do-
5	C/o G+1 Sub Centre building with Staff quarter at Tabi Ripo Sub Centre, Lower Siang District	Lower Siang	2024-25	60.00	60.00	35.00	35.00	35.00	60%	25.00	100%	-do-
6	C/o Bachelor Barrack 4 units at Chakbang Sub Centre Kra Daadi Distt	Kra Daadi	2024-25	49.00	49.00	25.00	25.00	25.00	80%	24.00	100%	-do-
7	C/o Bachelore Barrack 4 unit at 50(fifty) bedded Hospital at Mengio (Shakiang), Papum Pare District	Papum Pare	2024-25	60.00	60.00	30.00	30.00	30.00	50%	30.00	100%	-do-
8	C/o Type-IV Qtr for MO 1 unit at PHC Debom, Upper Subansiri	Upper Subansiri	2024-25	49.00	49.00	25.00	25.00	25.00	50%	24.00	100%	-do-
9	C/o 3(three) unit B/ Barrack at Health & Wellness Centre at Seren	Lower Siang	2024-25	62.90	62.90	30.00	30.00	30.00	50%	32.90	100%	-do-
10	C/o Community Health Centre building at Liromoba, West Siang District	West Siang	2024-25	200.00	200.00	100.00	0.00	0.00	20%	100.00	50%	-do-
11	C/o Sub Centre building at Tego Gamlin under Yomcha circle, West Siang Distt.	West Siang	2024-25	30.00	30.00	30.00	0.00	0.00	20%	30.00	100%	-do-



(Rs. in lakh)

Sl. No.	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2024-25	Expenditure incurred during 2024-25	Achievement till date		BE 2025-26		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
12	C/o MO Quarter Type-IV 1(one) unit at Seijosa	Pakke Kessang	2024-25	49.00	49.00	49.00	40.00	40.00	80%	9.00	100%	-do-
	Total (A)			1149.53	1149.53	445.00	270.00	645.00		414.53		
B.	Roads & Bridges											
1	Nil											
	Total (B)			0.00	0.00	0.00	0.00	0.00		0.00		
C.	Others (Please specify)											
1	Bio-Medical waste Management & Equipment	Whole State	2022-23	30.00	30.00	30.00	30.00	30.00	100%	30.00	100%	2025-26
2	Procurement of Kits/Reagents/ consumables for Blood Bank	Whole State	2022-23	200.00	300.00	300.00	300.00	300.00	100%	80.00	100%	-do-
3	Health & Management related Training including e-Office management	Whole State	2022-23	25.00	25.00	25.00	25.00	25.00	100%	25.00	100%	-do-
4	Advertisement & Publicity/ Workshop/ Multi Media camps	Whole State	2022-23	10.00	20.00	20.00	20.00	20.00	100%	20.00	100%	-do-
5	Miscellaneous Article/Equipment for Blood Centres	Whole State	2022-23	5.00	5.00	5.00	5.00	5.00	100%	10.00	100%	-do-
6	Forms, Registers, Certificates, Donor Cards, Blood bag Labels	Whole State	2023-24	20.00	20.00	20.00	20.00	20.00	100%	10.00	100%	-do-
7	Blood Centre & Blood Storage Unit equipment	Whole State	2023-24	25.00	25.00	25.00	25.00	25.00	100%	25.00	100%	-do-
	Total (C)			315.00	425.00	425.00	425.00	425.00		200.00		
	GRAND TOTAL(A+B+C)			1464.53	1574.53	870.00	695.00	1070.00		614.53		



PROPOSAL FOR NEW SCHEMES / NEW SERVICES

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
A	Buildings						
I.	DME(T&R)						
1	Preperation of DPR for C/o Pharmaceutical Sciences at Seijosa (Budget Announcement)	Pakke kessang	150.00	150.00	100%	2025-26	
2	Preperation of DPR for C/o Arunachal Pradesh Allied & Helthcare at Jang (Budget Announcement)	Tawang	150.00	150.00	100%	2025-26	
II.	DHS						
1	C/o Quarter for MO at Duitogkhar at Lumla	Tawang	50.00	25.00	50%	2026-27	
2	C/o Extention & Improvement of PHC, Shergaon, West Kameng District	West Kameng	50.00	25.00	50%	-do-	
3	C/o Upgradation of CHC, Bameng	East Kameng	50.00	25.00	50%	-do-	
4	C/o PHC Centre at Sawa Circle HQ	East Kameng	50.00	25.00	50%	-do-	
5	C/o Mortuary Building at CHC Seijosa under Pakke Kessang District	Pakke Kessang	50.00	25.00	50%	-do-	
6	C/o Infrastructure development of Golden Jubilee Hospital at CHC, Sagalee	Papum Pare	50.00	25.00	50%	-do-	
7	C/O New DMO Quarter, Yachuli, Keyi Payor	Keyi Panyor	50.00	25.00	50%	-do-	
8	C/o Boundary Wall at PHC Yangte under Yangte circle, Kra Daadi District	Kra Daadi	50.00	25.00	50%	-do-	
9	C/o Medical Staff Barack at Health Sub-Centre, Yarda under Tali circle, Kra Daadi Dist	Kra Daadi	50.00	25.00	50%	-do-	
10	C/o Infrastructure Development of CHC Sangram under Sangram circle, Kurung Kumey	Kurung Kumey	50.00	25.00	50%	-do-	
11	C/o Type-IV Quarter for MO at CTDH, Koloriang	Kurung Kumey	50.00	25.00	50%	-do-	
12	C/o bachelor barrack at PHC Bogia Siyum under Siyum circle, Upper Subansiri	Upper Subansiri	50.00	25.00	50%	-do-	
13	C/o Boundary wall at S/C Padi, Leparada District	Leparada	15.00	15.00	100%	2025-26	
14	C/o staff quarters at Lingram Sub Centre at Taliha	Upper Subansiri	50.00	25.00	50%	2026-27	
15	C/o Health Sub-Centre at Bora Ropuk Village Under Maro circle, Upper Subansiri dist.	Upper Subansiri	50.00	25.00	50%	-do-	
16	C/o Compound Wall, Toilet & Waiting Shed at Ayushman Bharat Health & Welness Sub-Center under CE/CZ complex, Bene, West Siang District.	West Siang	50.00	25.00	50%	-do-	
17	C/o Bachelor Barrack for Health Staff at CHC, Rumgong in Siang District.	Siang	50.00	25.00	50%	-do-	
18	C/o Quarter for MO at Boleng	Siang	50.00	25.00	50%	-do-	
19	C/o Type I Qtr 2 Units for medical staff CHC, Jengging	Upper Siang	50.00	25.00	50%	-do-	
20	C/o Double Storey Type IV quarter for Medical Officer at Tezu	Lohit	100.00	50.00	50%	-do-	
21	C/o Boundary Wall for Medical Colony, Tezu	Lohit	50.00	25.00	50%	-do-	
22	C/o Bachelor Barrack for Health Staff at Ayeng, Mebo	East Siang	50.00	25.00	50%	2026-27	
23	C/o Mortuary at Lemmi	Pakke kessang	50.00	25.00	50%	-do-	
24	C/o Sub Centre building at Khenon, Deomali	Tirap	50.00	25.00	50%	-do-	
25	C/o of new PHC Building at Khimiyang	Changlang	50.00	25.00	50%	-do-	
26	C/o Infrastructure Development / Equipment for PHC, Chimpu	Papum Pare	10.00	10.00	100%	2025-26	
27	C/o Quarter for MO at Dadam, Tirap District	Tirap	50.00	25.00	50%	2026-27	



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
28	C/o District Hospital Building at Doimukh	P/Pare	200.00	100.00	50%	2026-27	
29	C/o Quarter for MO at PHC Lumdung	East Kameng	50.00	25.00	50%	2026-27	
30	C/o Health Sub Centre at Darbu Village under Dirang Circle in West Kameng District	West Kameng	50.00	25.00	50%	-do-	
31	C/o security wall for Hunli CHC complex (indoor patient Unit), Lower Dibang valley District, AP	Lower Dibang Valley	50.00	24.00	49%	-do-	
32	C/o of Boundary wall at PHC, Iduli	Lower Dibang Valley	50.00	23.82	48%	-do-	
	Total (A)		2025.00	1172.82			
B	Roads & Bridges						
1	Nil						
	Total (B)		0.00	0.00			
C	Others (Please specify)						
1	Integrated Health Facility and Human Resource Mapping System (HFHRMS)	HQ	100.00	100.00	100%	2025-26	
2	High end multi probe USG Machine for Tertiary Cancer Centre	HQ	100.00	100.00	100%	2025-26	
	Total (C)		200.00	200.00			
	Grand Total (A+B+C)		2225.00	1372.82			



DP-III

OUTLAYS FOR STIPEND AND BOOK GRANT

(Rs. in lakh)

Sl. No	Name of the districts	Projected No. of StudentS	Provision in BE 2025-26			Remarks
			Stipend	Book Grant	Total	
1	2	3	4	5	6	7
1	Stipend (student including DNB courses)	1700.00	-	-	300.00	The department is advised to direct the students to avail the stipend from Post Matric Scholarship in co-ordination with Education Department
	Total	1700	0.00	0.00	300.00	



DP-IV

Proposed Outlay for Grants- in- Aid
(NGOs/ VOs)

(Rs. In lakh)

Sl. No.	Name of the institutions/ organisation	Location	Allocation during 2024-25	Expenditure incurred during 2024-25	BE 2025-26	Remark
1	2	3	4	5	6	7
I	RK Mission Hospital, Itanagar	Itanagar	900.00	900.00	900.00	
II	Grants-in-aid to various Statute Bodies, NGOs, Societies etc:					
1	Arunachal Pradesh Medical Council	DHS NIg	20.00	20.00	20.00	
2	Homoeopathy Council	DHS NIg	15.00	15.00	15.00	
3	Dental Council	DHS NIg	10.00	10.00	10.00	
4	State Nursing Council	DHS NIg	30.00	30.00	35.00	
5	Pharmacy Council	DHS NIg	10.00	10.00	10.00	
6	State Blood Transfusion Council	DHS NIg	30.00	30.00	30.00	
7	Arunachal Pradesh Indian System of Medicine Council (including	DHS NIg	15.00	15.00	15.00	
8	Mother's Home	Ziro/ Naharlagun	10.00	10.00	9.00	No additional fund will be provided
9	Donyi Polo Homeo Dispensary Itanagar	Itanagar	15.00	15.00	15.00	
10	PLHAs under AIDS Council	Whole State	10.00	10.00	10.00	
11	AYUSH Drugs Manufacturing Co-operative Society	HQ	150.00	150.00	150.00	
12	AYUSH Drug Testing Lab, NIg	DHS NIg	11.00	11.00	13.00	
13	Indian Red Cross Society	HQ	25.00	25.00	20.00	No additional fund will be provided
14	Toko Rehabilitation centre, Naharlagun	Naharlagun	5.00	5.00	5.00	
15	Grants-in-aid to State Cancer Society of Arunachal Pradesh	DHS NIg	34.81	34.81	34.81	
	Total :-		1290.81	1290.81	1291.81	



Specific Schemes with various component- 2025-26

(Rs. in lakh)

Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2024-25	Expenditure incurred during 2024-25	BE 2025-26	Remarks
1	2	3	4	5	6	7
A	Maintenance of Assets					
(i)	Roads & Bridges					
1	Nil					
	Total (Roads & Bridges)		0.00	0.00	0.00	
(ii)	Public Works					
1	Nil					
	Total (Public Works)		0.00	0.00	0.00	
(iii)	Housing/Buildings					
1	C/o Improvement/Renovation of boundary wall at Nursing School, Daporijo	Upper Subansiri	0.00	0.00	6.00	
2	Internal Re-wiring/ electrification of CHC Balijan	Papum Pare			10.00	
3	Repair/ Renovation of Sub Centre at Hari village	Lower Subansiri	0.00	0.00	5.00	
4	Repair/ Renovation of Sub Centre Bulla	Lower Subansiri	0.00	0.00	5.00	
5	Repair/ renovation of DMO Office, Pasighat	East Siang	0.00	0.00	8.62	
6	Renovation of Sub Centre Lobi	ICR	0.00	0.00	5.00	
7	Installation of MS barricade for security at Govt. vehicle parking under DDHS(CMS)	HQ	0.00	0.00	3.00	
8	C/o Repair & Renovation of OPD building, Sub-centre Seren, Nari Koyu (EC: Rs.50.00 lakh)	Lower Siang	0.00	0.00	25.00	
9	C/o Repair and renovation of Old District Hospital building in Leparada District.(EC: Rs.50.00 lakh)	Lepa Rada	0.00	0.00	25.00	
10	Renovation of Raj Bhawan Dispensary	Papum Pare	0.00	0.00	15.00	
	Total(Housing/ Building)		0.00	0.00	107.62	
	Total (A)		0.00	0.00	107.62	
B	Others Committed Liabilities					
1	Procurement of machinery & equipments for 30 (thirty) bedded Hospital Parang, Papum Pare District, Papum Pare District	Papum Pare	0.00	0.00	10.00	
2	Procurement of Hospital consumable items for 30 (thirty) bedded Hospital Parang, Papum Pare District, Papum Pare District	Papum Pare	0.00	0.00	10.00	
3	AMC for Dental equipments	Whole State	10.00	10.00	31.22	
4	Procurement & installation of machinery & equipments for 14 ALS Ambulance	Whole State	0.00	0.00	162.00	
	Total (B)		10.00	10.00	213.22	
C.	For Procurement/allocation of Medicine (District wise allocation)					



Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2024-25	Expenditure incurred during 2024-25	BE 2025-26	Remarks
1	2	3	4	5	6	7
I	Procurement of medicine including generic medicines	Whole State	450.00	450.00	300.00	
1	DMO, Tawang				5.00	
2	DMO, Bomdila				10.00	
3	DMO, Bichom				5.00	
4	DMO, Seppa				5.00	
5	DMO, Daporijo				5.00	
6	DMO, Yupia				10.00	
7	DMO, Ziro				10.00	
8	DMO, Keyi Panyor				5.00	
9	DMO, Raga				5.00	
10	DMO, Koloriang				5.00	
11	DMO, Palin				10.00	
12	DMO, Pakke Kessang, Lemmi				10.00	
13	DMO, Pasighat				10.00	
14	DMO, Boleng				5.00	
15	DMO, Likabali				5.00	
16	DMO, Basar				5.00	
17	DMO, Tato				5.00	
18	DMO, Aalo				10.00	
19	DMO, Yinkiong				10.00	
20	DMO, Roing				5.00	
21	DMO, Tezu				10.00	
22	DMO, Namsai				10.00	
23	DMO, Anini				5.00	
24	DMO, Anjaw (Hawaii)				5.00	
25	DMO, Khonsa				5.00	
26	DMO, Changlang				5.00	
27	DMO, Longding				5.00	
28	DMO, Itanagar Capital Complex				10.00	
29	Jt. DHS(T&R), Pasighat				5.00	
30	DHS, HQ				100.00	Buffer Stock
II	Procurement of Machinery & Equipments	Whole State	300.00	300.00	300.00	
1	DMO, Tawang				5.00	
2	DMO, Bomdila				10.00	
3	DMO, Bichom				5.00	
4	DMO, Seppa				10.00	
5	DMO, Daporijo				5.00	
6	DMO, Yupia				5.00	
7	DMO, Ziro				10.00	
8	DMO, Keyi Panyor				5.00	
9	DMO, Raga				5.00	

The Districtwise earmarked allocation of funds are purely indicative and subject to the actual requirement in the Districts and approval of competent authority in due course



Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2024-25	Expenditure incurred during 2024-25	BE 2025-26	Remarks
1	2	3	4	5	6	7
10	DMO, Koloriang				5.00	The Districtwise earmarked allocation of funds are purely indicative and subject to the actual requirement in the Districts and approval of competent authority in due course
11	DMO, Palin				10.00	
12	DMO, Lemmi				10.00	
13	DMO, Pasighat				5.00	
14	DMO, Boleng				5.00	
15	DMO, Likabali				5.00	
16	DMO, Basar				10.00	
17	DMO, Tato				5.00	
18	DMO, Aalo				10.00	
19	DMO, Yinkiong				5.00	
20	DMO, Roing				10.00	
21	DMO, Tezu				10.00	
22	DMO, Namsai				10.00	
23	DMO, Anini				10.00	
24	DMO, Anjaw (Hawaii)				5.00	
25	DMO, Khonsa				5.00	
26	DMO, Changlang				5.00	
27	DMO, Longding				5.00	
28	DMO, Itanagar Capital Complex				5.00	
29	Jt. DHS(T&R), Pasighat				5.00	
30	DHS, HQ				100.00	
						Buffer Stock
III	Material Supply (Procurement of hospital consumable items)	Whole State	400.00	400.00	300.00	
1	DMO, Tawang				5.00	
2	DMO, Bomdila				10.00	
3	DMO, Bichom				5.00	
4	DMO, Seppa				5.00	
5	DMO, Daporijo				5.00	
6	DMO, Yupia				10.00	
7	DMO, Ziro				10.00	
8	DMO, Keyi Panyor				5.00	
9	DMO, Raga				5.00	
10	DMO, Koloriang				5.00	
11	DMO, Palin				10.00	
12	DMO, Lemmi				10.00	
13	DMO, Pasighat				10.00	
14	DMO, Boleng				5.00	
15	DMO, Likabali				5.00	
16	DMO, Basar				5.00	
17	DMO, Tato				5.00	
18	DMO, Aalo				10.00	
19	DMO, Yinkiong				10.00	



Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2024-25	Expenditure incurred during 2024-25	BE 2025-26	Remarks
1	2	3	4	5	6	7
20	DMO, Roing				5.00	
21	DMO, Tezu				10.00	
22	DMO, Namsai				10.00	
23	DMO, Anini				5.00	
24	DMO, Anjaw (Hawaii)				5.00	
25	DMO, Khonsa				5.00	
26	DMO, Changlang				5.00	
27	DMO, Longding				5.00	
28	DMO, Itanagar Capital Complex				10.00	
29	Jt. DHS(T&R), Pasighat				5.00	
30	DHS, HQ				100.00	Buffer Stock
IV	Procurement of Medical equipments/Consumable Items/Diagnostic Devices				700.00	The department is advised to submit the detailed proposals before obtaining finance concurrence from the FD
V	Procurement of office furnitures/machineries/equipments etc				175.00	-do-
VI	Procurement of medical equipments and medicines for CHC, Lumla				25.00	
	Total (C)		1150.00	1150.00	1800.00	
D	For Procurement/allocation of Text Book (Number of books procured and district-wise distribution)					
1	Nil					
	Total (D)		0.00	0.00	0.00	
	Total (A+B+C+D)		1160.00	1160.00	2120.84	