



(Computer No.248051)
GOVERNMENT OF ARUNACHAL PRADESH
DEPARTMENT OF FINANCE, PLANNING & INVESTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT:: ITANAGAR

Dated Itanagar, the 12th September 2025

To

The Secretary (SJETA)
Govt. of Arunachal Pradesh,
Itanagar.

Subject: **Allocation of Fund for Plan Activities under Budget Estimates 2025-26.**

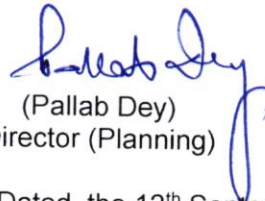
Sir,

In continuation of this department's letter No.PLNG-11014/1/2025-O/o, DIR-SP-FPID/1883 dated 26th March 2025, I am directed to forward herewith the schematic breakup of the fund of **Rs. 1200.00 lakh** allocated for plan/development activities under Budget Estimate 2025-26 of the **Social Justice, Empowerment and Tribal Affairs Department** vetted by the Planning & Investment Division for further necessary action.

2. All other terms and conditions for the implementation of schemes issued vide Memo No.PLNG-11014/1/2025-O/o, DIR-SP-FPID/1883 dated 26th March 2025 shall remain applicable.
3. Non-compliance with the aforementioned orders/instructions will be the sole responsibility of the concerned officer.
4. This is issued with the approval of Competent Authority.

Yours faithfully,

Encl: As stated above.


(Pallab Dey)
Director (Planning)

Memo No.PLNG-11014/1/2025-O/o,DIR-SP-FPID-Part(15)
Copy for information to:

Dated, the 12th September 2025.

1. The PPS to Hon'ble Chief Minister, GoAP, Itanagar.
2. The PS to Hon'ble Deputy Chief Minister, GoAP, Itanagar.
3. The US to the Chief Secretary, GoAP, Itanagar.
4. The SPA to Commissioner (Planning & Investment), GoAP, Itanagar.
5. The SPA to Commissioner (Finance), GoAP, Itanagar.
6. The PA to Secretary (Planning & Investment), GoAP, Itanagar.
7. The Director (SJETA), GoAP, Itanagar.
8. The Director (PC/ Monitoring), GoAP, Itanagar.
9. The Under Secretary (Budget/Finance-D), GoAP, Itanagar.
10. The SRA(Budget), GoAP, Itanagar.
11. Office copy.



GN - STATEMENT

BUDGET ESTIMATE, 2025-26
(Summary Statements)

Name of the Department: Social Justice, Empowerment and Tribal Affairs

(Rs. in lakh)

SI No.	Head of Development	Revised Estimate 2024-25	Expenditure incurred during 2024-25	BE, 2025-26	Remarks/ Format
1	2	3	4	5	6
A.	SADA Proposals				
I	Development Activities				
a)	On-Going Schemes	690.00	690.00	1200.00	
b)	New Schemes	278.00	278.00	278.00	DP-I
c)	Stipend	0.00	0.00	385.00	DP-II
d)	Grants in aids	0.00	0.00	0.00	DP-III
e)	Maintenance of Assets	412.00	412.00	537.00	DP-IV
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)	0.00	0.00	0.00	
		0.00	0.00	0.00	DP-V
II	Budget Announcement			16153.00	DP-VI
III	Carry forward liabilities of LFY 2024-25	0.00	0.00	0.00	DP-VII
IV	Special Assistance to the State for Capital Investment (SASCI)	0.00	0.00	0.00	DP-IX
V	Negotiated Loan (RIDF/HUDCO)	0.00	0.00	0.00	DP-XI
VI	State Share	733.08	0.00	3255.56	DP-XI/ CSS
VII	Centrally Sponsored Schemes	29587.26	0.00	29300.00	CSS
	Total (I+II+III+IV+V+VI+VII)	31010.34	690.00	49908.56	

OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2024-25	Expenditure incurred during 2024-25	Achievement till date		BE 2025-26		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
A.	Buildings											
1	Nil											
	Total (A)			0.00	0.00	0.00	0.00	0.00		0.00		
B.	Roads & Bridges											
1	Nil											
	Total (B)			0.00	0.00	0.00	0.00	0.00		0.00		
C.	Others (Please specify)											
1	Awareness & Publicity-cum-Information, Education and Communication (IEC)	Directorate Hq. and all districts	Carried out yearly basis of annual projection	30.00	30.00	30.00	30.00	30.00		25.00		By March 31, 2026
2	Unique identification of Persons with Disabilities (UDID) for Technical Supports	Directorate Hq. and all the district Hospitals	Yearly activity	30.00	30.00	30.00	30.00	30.00		30.00		by February 28, 2026
3	Participation of Tribal Guests at NCR to witness Republic Day Celebration (RDC) Programme	Directorate Hq.	Yearly activity	1.00	1.00	1.00	1.00	1.00		1.00		By January 31, 2026
4	Office expenses and Other Charges of Autonomous Puroik Welfare Board (APWB) in 6(Six) districts and headquarter.	1 West Kameng 2 Bichom 3 East Kameng 4 Pakke Kessang 5 Papum Pare 6 Kra Daadi 7 Kurung Kumey and Headquarter.	Yearly activity	22.00	22.00	22.00	22.00	22.00		20.00		By February 28, 2026
5	State Programme for Rehabilitation of Persons with Disabilities (SPRPD)	Directorate Hq. and all districts	Yearly activity	110.00	110.00	110.00	110.00	110.00		130.00		By March 31, 2026
6	Programme for welfare of Differently abled Persons (Divyangjan)	Directorate Hq. and all districts	Annual event	50.00	50.00	50.00	50.00	50.00		50.00		By Dec. 31, 2025
7	Support for e-office, procurement of hardware and software for Office and AMC of IT hardware as per IT policy and maintenance of e-Office services.	Directorate Hq.	Yearly charges	15.00	15.00	15.00	15.00	15.00		12.00		By February 28, 2026
8	Innovative programme under support to TRI scheme, participation of Tribal Artisans, exposure-cum-awareness programme to ST Scholars.	Directorate Hq.	Yearly activity	20.00	20.00	20.00	20.00	20.00		10.00		By March 31, 2026
	Total (C)			278.00	278.00	278.00	278.00	278.00		278.00		
	GRAND TOTAL(A+B+C)			278.00	278.00	278.00	278.00	278.00		278.00		



PROPOSAL FOR NEW SCHEMES / NEW SERVICES

DP - II

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
A	Buildings						
1	Furnishing, shifting and Office automation of the newly constructed Directorate Office- cum-TRI building at Panch ali road Itanagar	Papum Pare/ Capital Complex	65.00	65.00		March 31, 2026	
	Total (A)		65.00	65.00			
B	Roads & Bridges						
1	Nil						
	Total (B)		0.00	0.00			
C	Others (Please specify)						
1	Conduct of comprehensive training programs on Sign Language for guardians of deaf individuals	Papum Pare/ Capital Complex	50.00	50.00		Oct. 31, 2025	
2	Distribution of AI-based reading devices to visually impaired students.	Papum Pare/ Capital Complex	50.00	50.00		June 30, 2025	
3	Initiative for employment, Social welfare & Self Help Group and Skill Development Training for Livelihood etc	West Siang	50.00	50.00		Dec. 31, 2025	
4	Awareness-cum-free screening Camp on drugs & substances abuse, health and hygiene to Tribal Mothers in remote areas of Arunachal Pradesh through Oniya Heart Foundation	In the identified / Selected Districts of Arunachal Pradesh	10.00	10.00		Jan 31, 2026	
5	Providing inventories/accessories for skill development activities to train up the drug abused in the Rehabilitation Centre in Aalo	West Siang	50.00	50.00		Feb.28, 2026	
6	Workshop-cum-Conclave on preservation and protection of endangered Culture of marginalized communities of Pisa, Milli and Sape of Polosang and Sarli Circle under Kurung Kumey District.	Kurung Kumey	30.00	30.00		Sept 5, 2025	
7	Counselling and motivational training with the distribution of inventories/accessories/games and Sports materials for Divyangjan and girl child of poor background in West Siang.	West Siang	50.00	50.00		Dec. 31, 2025	
8	Awareness on drugs and other substance abuse-cum-skill development training for unemployed youths in Koloriang, Kurung Kumey Distric	Kurung Kumey	20.00	20.00		Feb.28, 2026	
9	Counselling and motivational training with the distribution of inventories/accessories to the destitute home for Divyangjan in Ziro, Lower Subansiri District.	Lower Subansiri	10.00	10.00		Jan 31, 2026	
	Total (C)		320.00	320.00			
	Grand Total (A+B+C)		385.00	385.00			



Proposed Outlay for Grants- in- Aid
(NGOs/ VOs)

DP-IV

(Rs. In lakh)						
Sl. No.	Name of the institutions/ organisation	Location	Allocation during 2024-25	Expenditure incurred during 2024-25	BE 2025-26	Remark
1	2	3	4	5	6	7
1	Grants-in-Aid to Donyi Polo Mission School for Hearing and Visually Impaired, Chimpu, Itanagar	Chimpu, Itanagar	140.00	140.00	165.00	
2	Grants-in-Aid to Puroik Welfare Board for income generation activities and other development of Puroik Community	Papum Pare district/Capital Complex	200.00	200.00	300.00	One-time additional fund of Rs.100.00 lakh allocated to Puroik Welfare Board
3	Grants-in-Aid for maintenance of inmates in Deepak Nabam Living Home at Senki Park, Itanagar.	Senki Park, Itanagar, Papum Pare district	72.00	72.00	72.00	
Total :-			412.00	412.00	537.00	