



File No.PLNG-11014/1/2024-O/o, DIR-SP-FPID-Part(16)/3056

(Computer No.208083)

GOVERNMENT OF ARUNACHAL PRADESH
DEPARTMENT OF FINANCE, PLANNING & INVESTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT:: ITANAGAR

Dated Itanagar, the 12th September 2025

To

The Secretary (RWD),
Govt. of Arunachal Pradesh,
Itanagar.

Subject: **Allocation of Fund for Plan Activities under Budget Estimates 2025-26.**

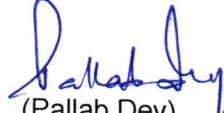
Sir,

In continuation of this department's letter No.PLNG-11014/1/2025-O/o, DIR-SP-FPID/1883 dated 26th March 2025, I am directed to forward herewith the schematic breakup of the fund of **Rs. 17,600.00 lakh** allocated for plan/development activities under Budget Estimate 2025-26 of the **Rural Works Department** vetted by the Planning & Investment Division for further necessary action.

2. All other terms and conditions for the implementation of schemes issued vide Memo No.PLNG-11014/1/2025-O/o, DIR-SP-FPID/1883 dated 26th March 2025 shall remain applicable.
3. Non-compliance with the aforementioned orders/instructions will be the sole responsibility of the concerned officer.
4. This is issued with the approval of Competent Authority.

Yours faithfully,

Encl: As stated above.


(Pallab Dey)
Director (Planning)

Memo No.PLNG-11014/1/2024-O/o,DIR-SP-FPID-Part(16)/3056 Dated, the 12th September 2025.
Copy for information to:

1. The PPS to Hon'ble Chief Minister, GoAP, Itanagar.
2. The PS to Hon'ble Deputy Chief Minister, GoAP, Itanagar.
3. The US to the Chief Secretary, GoAP, Itanagar.
4. The SPA to Commissioner (Planning & Investment), GoAP, Itanagar.
5. The SPA to Commissioner (Finance), GoAP, Itanagar.
6. The PA to Secretary (Planning & Investment), GoAP, Itanagar.
7. The Chief Engineer (RWD-D&P), GoAP, Itanagar.
8. The Director (Soil & Water Conservation), GoAP, Itanagar.
9. The Director (PC/ Monitoring), GoAP, Itanagar.
10. The Under Secretary (Budget/Finance-D), GoAP, Itanagar.
11. The SRA(Budget), GoAP, Itanagar.
12. Office copy.



GN - STATEMENT

BUDGET ESTIMATE, 2025-26
(Summary Statements)

Name of the Department : Rural Works Department

(Rs. in lakh)

SI No.	Head of Development	Revised Estimate 2024-25	Expenditure incurred during 2024-25	BE, 2025-26	Remarks/ Format
1	2	3	4	5	6
A.	SADA Proposals				
I	Development Activities	6,607.00	6,607.00	17,600.00	
(a)	Roads & Bridges	3,303.50	3,303.50	16,000.00	
a)	On-Going Schemes	3,303.50	3,303.50	5,011.24	DP-I
b)	New Schemes			10,214.26	DP-II
c)	Stipend			0.00	DP-III
d)	Grants in aids			0.00	DP-IV
e)	Maintenance of Assets	0.00	0.00	774.50	DP-V
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)	0.00	0.00	0.00	
(b)	Soil & Water Conservation	0.00	137.00	1,600.00	
a)	On-Going Schemes	0.00	137.00	137.00	DP-I
b)	New Schemes			1,060.00	DP-II
c)	Stipend			0.00	DP-III
d)	Grants in aids			0.00	DP-IV
e)	Maintenance of Assets	0.00	0.00	403.00	DP-V
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)	0.00	0.00	0.00	
II	Budget Announcement			13,000.00	DP-VI
III	Carry forward liabilities of LFY 2024-25	0.00	0.00	2117.27	DP-VII
IV	Special Assistance to the State for Capital Investment (SASCI)	0.00	0.00	0.00	DP-IX
V	Negotiated Loan (RIDF/HUDCO)	0.00	0.00	0.00	DP-XI
VI	State Share	7,111.98	0.00	13,333.33	DP-XI/ CSS
VII	Centrally Sponsored Schemes	92,603.19	0.00	1,20,000.00	CSS
	Total (I+II+III+IV+V+VI+VII)	1,06,322.17	6,607.00	1,66,050.60	



OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2024-25	Expenditure incurred during 2024-25	Achivement till date		BE 2025-26		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
I	Roads & Bridges											
A.	Buildings											
1	C/O office building for EE RWD, Sagalee (Ph-I)	Papumpare	2016-17	100.00		1.00	1.00	82.00		18.00	100%	
	Total (A)			100.00	0.00	1.00	1.00	82.00		18.00		
B.	Roads & Bridges											
1	Improvement of road from BRTF road to Bukyung village	Tawang	2015-16	150.00		20.00	20.00	119.20	79%	30.80	100.00%	28-03-2026
2	C/o Storm water drain near veteriarnary dispensery, Tawang	Tawang	2016-17	100.00		20.00	20.00	86.70	87%	13.30	100.00%	28-03-2026
3	C/o retaining wall at Tepsha Tawang-	Tawang	2016-17	150.00		20.00	20.00	112.70	75%	37.30	100.00%	28-03-2026
4	Soiling & BT of Ringyang to Secondary School, Lhou via Shakpaleng	Tawang	2016-17	80.00		20.00	20.00	67.70	85%	12.30	100.00%	28-03-2026
5	C/o road from Grenghar Hot Spring to Burial Ground	Tawang	2016-17	100.00		20.00	20.00	69.20	69%	30.80	100.00%	28-03-2026
6	C/O Link road between BRTF road to Gomphe-fu	Tawang	2017-18	64.55		20.00	20.00	54.61	85%	9.94	100.00%	28-03-2026
7	C/O Storm water drain and R/Wall at Tapovan colony Tawang	Tawang	2017-18	200.00		20.00	20.00	102.70	51%	40.00	71.35%	28-03-2027
8	C/o road to Seru Toth, Tawang District.	Tawang	2022-23	200.00		50.00	50.00	150.00	75%	50.00	100.00%	28-03-2026
9	C/o Ring road at Mogto circle, Tawang District.	Tawang	2022-23	200.00		50.00	50.00	150.00	75%	50.00	100.00%	28-03-2026
10	C/o Road from BRTF road to govt. HS School lumla via Korthoprang	Tawang	2015-16	150.00		10.00	10.00	135.50	90%	0.00	90.33%	To be dropped
11	C/o Approach road to sheremeng	Tawang	2015-16	120.00		20.00	20.00	88.00	73%	32.00	100.00%	28-03-2026
12	C/o Approach road to Yuber-yangling	Tawang	2015-16	184.00		0.00	0.00	112.74	61%	0.00	61.27%	To be dropped
13	C/o Approach road to lower sakyur(Changma)	Tawang	2015-16	280.00		0.00	0.00	78.00	40%	0.00	70.00%	To be dropped
14	C/o Road fom Manling to Khena	Tawang	2015-16	160.00		20.00	20.00	127.00	79%	33.00	100.00%	28-03-2026
15	C/o Retaining walls and other permanent structures under Lumla Subdivision.	Tawang	2015-16	400.00		20.00	20.00	218.69	55%	40.00	64.67%	28-03-2027



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				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
16	C/o Road from Lumchung to Dongmereng	Tawang	2015-16	160.00		20.00	20.00	98.50	62%	40.00	86.56%	28-03-2027
17	C/o Road from Khuntse middle school to Ramyang village	Tawang	2015-16	80.00		0.00	0.00	66.50	83%	0.00	83.13%	To be dropped
18	C/o Storm Water Drain & Retaining wall under Lumla Sub-Division	Tawang	2015-16	500.00		20.00	20.00	209.00	42%	40.00	49.80%	28-03-2027
19	C/o Storm water & Retaning wall under Dudunghar Circle	Tawang	2016-17	400.00		20.00	20.00	159.00	40%	40.00	49.75%	28-03-2027
20	C/o RCC Culvert 6 mtrs Span, Wall & Drain at Kharma Road	Tawang	2016-17	200.00		20.00	20.00	92.00	46%	40.00	66.00%	28-03-2027
21	C/o approach road from Zemithang town Tourist Lodge	Tawang	2016-17	100.00		20.00	20.00	63.50	64%	36.50	100.00%	28-03-2026
22	C/o Rural link road from BRTF road to Kudung	Tawang	2016-17	300.00		0.00	0.00	68.00	23%	0.00	22.67%	To be dropped
23	C/o Road from Socksten school to Barding village	Tawang	2017-18	180.00		20.00	20.00	116.00	64%	50.00	92.22%	28-03-2027
24	C/o Approach road to Lumpho village	Tawang	2017-18	135.00		20.00	20.00	106.01	79%	28.99	100.00%	28-03-2026
25	C/o Road from BRTF road to Tsandung village via Tashi Tser village	Tawang	2017-18	180.00		20.00	20.00	94.00	52%	40.00	74.44%	28-03-2027
26	C/o Road from BRTF Lumla Taksang road to Gamgma Lumla	Tawang	2017-18	100.00		20.00	20.00	58.00	58%	42.00	100.00%	28-03-2026
27	Upgradation (PH-I) of road from Dudunghar to Momang culture centre	Tawang	2017-18	150.00		0.00	0.00	48.00	32%	0.00	32.00%	To be dropped
28	C/o CC step , CC Pavement from Poito to Arbisheng	Tawang	2017-18	100.00		20.00	20.00	57.00	57%	43.00	100.00%	28-03-2026
29	C/o R/Wall , Drain and CC step at Lumla	Tawang	2017-18	200.00		20.00	20.00	109.00	55%	40.00	74.50%	28-03-2027
30	C/O Road from BRTF Road to Findung Tse (Thongleng) PH-II	Tawang	2023-24	150.00		20.00	20.00	70.00	47%	40.00	73.33%	28-03-2027
31	C/O Lumla Bypass Road to Mudung to Jartengneng GREF Road 3.6 Km under Lumla Sub-Division	Tawang	2023-24	500.00		100.00	100.00	200.00	40%	40.00	48.00%	28-03-2027
32	C/o of Road from Betchilling to Malaichur	West Kameng	2016-17	100.00		20.00	20.00	67.20	67%	32.80	100.00%	28-03-2026



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				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
33	C/o CC Pavement from RR hill to kali Basti upper bomdilla	West Kameng	2016-17	150.00		20.00	20.00	70.70	47%	30.00	67.13%	28-03-2027
34	C/O Approach road from main road to industrial area Tippi	West Kameng	2017-18	100.00		20.00	20.00	57.50	58%	42.50	100.00%	28-03-2026
35	Renovation of WRSB in various location Dirang- Sange, chug bridge, Zhingke, Namthung , sangti Bishum phudung , Khasso, Rahung , Dirang HQ & Dirang village	West Kameng	2017-18	100.00		20.00	20.00	64.12	64%	35.88	100.00%	28-03-2026
36	C/O Protection wall to Protect Residential Building under Kalaktang township west Kameng District	West Kameng	2023-24	50.00		20.00	20.00	30.00	60%	20.00	100.00%	28-03-2026
37	C/o protection work and Strom water drain near 7 No tank, Bomdila	West Kameng	2023-24	120.00		30.00	30.00	100.00	83%	20.00	100.00%	28-03-2026
38	Diversion from PMGSY old road NH-229, 15 km point Seppa-Sagalee road to Sebba	East Kameng	2016-17	100.00		20.00	20.00	84.80	85%	15.20	100%	28-03-2026
39	C/O Protection wall at Bebo colony near Chagiam Dolo resident	East Kameng	2017-18	100.00		20.50	20.50	59.13	59%	40.67	100%	28-03-2026
40	C/o Suspension bridge over Pakke river between Waii to Bameng	East Kameng	2016-17	150.00		20.00	20.00	47.40	32%	42.00	60%	28-03-2027
41	C/o Suspension bridge over Pachuk river between Talo village to Bameng HQ	East Kameng	2016-17	100.00		20.00	20.00	59.40	59%	40.60	100%	28-03-2026
42	C/o Suspension bridge over Pachuk river between Pio to Lada	East Kameng	2016-17	100.00		20.00	20.00	40.40	40%	59.60	100%	28-03-2026
43	C/o CC Pavement & CC drain, Khenewa road to Pordung village 4 km	East Kameng	2016-17	200.00		20.00	20.00	85.40	43%	45.00	65%	28-03-2027
44	C/o Motarable road from Bameng to Tara	East Kameng	2016-17	200.00		20.00	20.00	60.40	30%	100.00	80%	28-03-2027
45	C/o Suspension bridge over Wabe river between Upper Leyak to Lower Leyak.	East Kameng	2016-17	80.00		20.00	20.00	40.40	51%	39.60	100%	28-03-2026



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				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
46	C/o Land protection wall at Khenewa town	East Kameng	2016-17	100.00		30.00	30.00	65.40	65%	34.60	100%	28-03-2026
47	C/o Land protection wall at Lada CO HQ.	East Kameng	2016-17	100.00		10.00	10.00	45.40	45%	54.00	99%	28-03-2026
48	C/o Steel Bridge over Pakke river -80 mtrs span	East Kameng	2016-17	300.00		10.00	10.00	91.90	31%	40.00	44%	28-03-2027
49	C/o Rural Link Road between Lorah to 40 mile -6km	East Kameng	2017-18	300.00		10.00	10.00	97.90	33%	40.00	46%	28-03-2027
50	C/o Rural Link road Raje village to Jawah Camp 6 km	East Kameng	2017-18	300.00		10.00	10.00	97.90	33%	40.00	46%	28-03-2027
51	C/o Rural Link road between Jomoh village to Walang -7km	East Kameng	2017-18	300.00		20.00	20.00	107.90	36%	40.00	49%	28-03-2027
52	C/o Suspension bridge between L/Liya to Bameng over Pachuk river	East Kameng	2017-18	100.00		20.00	20.00	55.90	56%	44.10	100%	28-03-2026
53	C/o Protection Wall at Pachuk River near bridge point Y/Riang Effa Road	East Kameng	2017-18	150.00		20.00	20.00	67.05	45%	40.95	72%	28-03-2027
54	C/O WRSB between 18 mile to Rieng Morang residential school over Kameng river	East Kameng	2017-18	100.00		30.00	30.00	72.90	73%	27.10	100%	28-03-2026
55	C/O Protection wall at Dariya Pahar Itanagar	Papumpare	2016-17	80.00		20.00	20.00	43.05	54%	36.95	100%	28-03-2026
56	C/o protection wall at yamaso nallah, Abotani Colony Itanagar	Papumpare	2016-17	150.00		20.00	20.00	109.55	73%	40.45	100%	28-03-2026
57	Renovation of suspension bridge over Pachin between Sood village and Prem nagar Naharlagun with river training walls.	Papumpare	2016-17	70.00		20.00	20.00	44.05	63%	25.95	100%	28-03-2026
58	Retaining wall cum protection work industrial colony at chandranagar	Papumpare	2016-17	100.00		20.00	20.00	88.50	89%	11.50	100%	28-03-2026
59	Storm water drain cum protection wall at 'F' sector 'Ward No. 11'	Papumpare	2016-17	50.00		20.00	20.00	38.50	77%	11.50	100%	28-03-2026
60	River training work near model village Gollo nalah Naharlogun	Papumpare	2016-17	100.00		20.00	20.00	57.05	57%	42.95	100%	28-03-2026
61	C/o Protection RCC retaining Wall at Jollang	Papumpare	2016-17	100.00		20.00	20.00	49.00	49%	51.00	100%	28-03-2026



Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2024-25	Expenditure incurred during 2024-25	Achievement till date		BE 2025-26		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
62	C/o Protection Wall at B-Sector Itanagar between Itanagar to Naharlagun	Papumpare	2016-17	60.00		20.00	20.00	47.35	79%	12.65	100%	28-03-2026
63	C/o Approach road from lower chimpu village to DPS School - 2km	Papumpare	2016-17	50.00		20.00	20.00	41.50	83%	8.50	100%	28-03-2026
64	C/o Link road from Monglipop village to Bidi Beda village 1.5 km	Papumpare	2016-17	50.00		20.00	20.00	41.04	82%	8.96	100%	28-03-2026
65	C/o Protection Wall at Nyoju Nalah to Protect Residence building area	Papumpare	2016-17	50.00		15.00	15.00	37.29	75%	12.71	100%	28-03-2026
66	C/O RCC protection wall near Old Poma RWD office	Papumpare	2017-18	80.00		10.00	10.00	35.02	44%	44.98	100%	28-03-2026
67	C/O Retaining wall near resident of Washi Tama, Papu nallah Naharlogun	Papumpare	2017-18	50.00		20.00	20.00	36.50	73%	13.50	100%	28-03-2026
68	Protection of RWD Qtr at ESS sector.	Papumpare	2017-18	50.00		20.00	20.00	35.00	70%	15.00	100%	28-03-2026
69	C/O protection Structure near Chimpu River Bank Itanagar	Papumpare	2023-24	150.00		20.00	20.00	100.00	67%	40.00	93%	28-03-2026
70	C/o approach road from National Highway Holongi road to Holongi Nyishi village i/c culvert (3.00 km)	Papumpare	2016-17	150.00		15.00	15.00	118.55	79%	31.45	100%	28-03-2026
71	C/O Protection wall at Holongi	Papumpare	2016-17	60.00		15.00	15.00	37.31	62%	22.69	100%	28-03-2026
72	C/o protection wall at karmajuli at karsingsa	Papumpare	2016-17	100.00		15.00	15.00	53.55	54%	46.45	100%	28-03-2026
73	C/o RCC Retaining wall at Doli Koto, Banderdewa	Papumpare	2017-18	50.00		20.00	20.00	39.12	78%	10.88	100%	28-03-2026
74	C/O Boundary wall & CC Drain around RWD Complex Karsingsa	Papumpare	2017-18	100.00		39.00	39.00	76.64	77%	23.36	100%	28-03-2026
75	C/o CC pavement road from Lekhi railway bridge point to Tarajuli village under Borom (2.0 km)	Papumpare	2021-22	200.00		20.00	20.00	78.00	60%	50.00	64%	28-03-2027
76	C/o WRSB over Peech River at Belo-I, Papumpare	Papumpare	2023-24	50.00		15.00	15.00	25.00	50%	25.00	100%	28-03-2026
77	C/o protection wall against the flooding river Bora Pani, for community field at Yupia	Papumpare	2023-24	50.00		15.00	15.00	35.00	70%	15.00	100%	28-03-2026



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1	2	3	4	5	6	7	8	9	10	11	12	13
78	C/O WRSB & Porter Track to connect Tenin Putu at Khemling	Papumpare	2015-16	91.00		20.00	20.00	75.45	83%	15.55	100%	28-03-2026
79	C/O approach road & security fencing from transhighway to Magazine building at Sagalee	Papumpare	2016-17	80.00		20.00	20.00	60.01	75%	19.99	100%	28-03-2026
80	Improvement & renovation work various RLR under sagalee (10Nos) Lenth- 20 KM	Papumpare	2016-17	150.00		20.00	20.00	104.48	70%	45.52	100%	28-03-2026
81	C/o road from Trans-highway to Tabio village.	Papumpare	2017-18	100.00		20.00	20.00	54.93	55%	45.07	100%	28-03-2026
82	WRSBiver at Ngusio to connect Laptap village over Pare	Papumpare	2017-18	100.00		20.00	20.00	61.71	62%	38.29	100%	28-03-2026
83	WRSB over Lebia river at Karoi village	Papumpare	2017-18	75.00		20.00	20.00	53.94	72%	21.06	100%	28-03-2026
84	C/o Boundary wall and storm water drain to protect RWD complex at Mengio, Kheel, Leporiang and Sagalee	Papumpare	2021-22	150.00		20.00	20.00	85.00	57%	65.00	100%	28-03-2026
85	C/o suspension bridge over river Seema under Sagalee Sub-division	Papumpare	2021-22	100.00		25.00	25.00	90.00	90%	10.00	100%	28-03-2026
86	C/o CC approach road from PMGSY road to upper Jote via Jote under Rusu panchayat sagalee circle	Papumpare	2021-22	75.00		20.00	20.00	65.00	87%	10.00	100%	28-03-2026
87	C/o CC Drain and RCC wall from Seem Stream to Govt. Middle School, Khemlee Village, Sagalee	Papumpare	2023-24	50.00		23.00	23.00	43.00	86%	7.00	100%	28-03-2026
88	C/o Link Road from PWD Road to Reup Hapa at Apop Village, Sagalee Circle	Papumpare	2023-24	50.00		20.00	20.00	30.00	60%	20.00	100%	28-03-2026
89	C/o Road from Manpolyang PMGSY road to Dobya (Ph-I)	Lower Subansiri	2016-17	80.00		20.00	20.00	52.00	65%	28.00	100%	28-03-2026
90	C/o road from Nara Pabu to Kimelya Agyang (+) CC Drain from Hong village main road to Duku Village & protection wall at Hari burial ground.	Lower Subansiri	2016-17	60.00		20.00	20.00	46.00	77%	14.00	100%	28-03-2026



Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2024-25	Expenditure incurred during 2024-25	Achievement till date		BE 2025-26		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
91	C/o road from Quarry line to Halyang Siigang-3 KM	Lower Subansiri	2016-17	150.00		10.00	10.00	49.00	50%	40.00	65%	28-03-2027
92	C/o Storm water drainage at Kudung Barang & Grace Baptish church.	Lower Subansiri	2016-17	80.00		20.00	20.00	54.00	68%	26.00	100%	28-03-2026
93	C/o CC Plateform of Myoko Yugyang under Taru ,Kago,Yailyang ,Taro Taku and Taru.	Lower Subansiri	2016-17	70.00		20.00	20.00	54.00	77%	16.00	100%	28-03-2026
94	C/o 10 Nos. Minor slab culvert at Lanchi and Siilang and CC footpath at siilang Limpu and Kaming Swko subu.	Lower Subansiri	2016-17	90.00		20.00	20.00	62.00	69%	28.00	100%	28-03-2026
95	C/o Bridge over river Sia between Hari and Kalung village.	Lower Subansiri	2016-17	50.00		20.00	20.00	44.00	88%	6.00	100%	28-03-2026
96	C/o storm water drainage at Pyagang Leyu, Nada and Taro-Taku village.	Lower Subansiri	2016-17	75.00		20.00	20.00	51.00	68%	24.00	100%	28-03-2026
97	Road from Hari Bonw Nyatu to Sigyakotu-Manupolyang road	Lower Subansiri	2016-17	90.00		10.00	10.00	43.00	48%	47.00	100%	28-03-2026
98	Road from Hugubo to Sigyakotu Manupolyang road at Hari village	Lower Subansiri	2016-17	90.00		20.00	20.00	63.00	70%	27.00	100%	28-03-2026
99	C/O road from PMGSY road to Pare Ami and C/O Road from BRO raod to Yahibo Hagiya	Lower Subansiri	2016-17	150.00		20.00	20.00	104.00	69%	46.00	100%	28-03-2026
100	C/O road from Libya to Sia Geka	Lower Subansiri	2016-17	150.00		20.00	20.00	56.50	38%	40.00	64%	28-03-2027
101	CC footpath Nada polang, renovation of Polang sukung, Hidu agya, Simo arang, Tanyo Siigo & myochi Siigo	Lower Subansiri	2016-17	80.00		20.00	20.00	50.50	63%	29.30	100%	28-03-2026
102	C/O Storm drainage work at Gaano & extension of wall at Kojipaker	Lower Subansiri	2016-17	60.00		20.00	20.00	54.00	90%	6.00	100%	28-03-2026
103	C/O Road from Khanganw to lanchi	Lower Subansiri	2017-18	150.00		20.00	20.00	73.50	49%	30.00	69%	28-03-2027



Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2024-25	Expenditure incurred during 2024-25	Achievement till date		BE 2025-26		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
104	C/O CC foot path from Yapung Tagyang to Pakho Subu , Kaming Swko subu & Akho Narung.	Lower Subansiri	2017-18	85.00		20.00	20.00	49.50	58%	35.50	100%	28-03-2026
105	C/o Road from Old Komp to New Komp (Kamya Village)	Lower Subansiri	2017-18	100.00		20.00	20.00	66.00	66%	34.00	100%	28-03-2026
106	C/O RLR Myoliang subu to internal ring road at Hari (Ph-I)	Lower Subansiri	2017-18	80.00		20.00	20.00	46.00	58%	34.00	100%	28-03-2026
107	C/o storm water CC drain at Nano-Swgang(800m),Pare-Ami(700m), Pohu(750m), Salang-Swgang(500m) and Swbey(500m)	Lower Subansiri	2017-18	100.00		20.00	20.00	54.00	54%	30.00	84%	28-03-2027
108	C/o Road from Sibu PMGSY road to bebo,Kano,and Swgya-pabu.	Lower Subansiri	2017-18	150.00		20.00	20.00	59.00	39%	40.00	66%	28-03-2027
109	C/o C C pavement from Yapung Tugyang to Taro-Taku village	Lower Subansiri	2017-18	100.00		20.00	20.00	95.00	95%	5.00	100%	28-03-2026
110	WRSB over Pamyuk river inbetween Tajgi and Yadtap	Lower Subansiri	2017-18	90.00		20.00	20.00	52.00	58%	38.00	100%	28-03-2026
111	Improvement of road under Kilya and storm water CC drain around Ninding Putu	Lower Subansiri	2017-18	120.00		20.00	20.00	92.00	77%	28.00	100%	28-03-2026
112	Storm water drains of Swlang Swgang from Kano to Kley river.	Lower Subansiri	2017-18	180.00		20.00	20.00	66.00	37%	35.00	56%	28-03-2027
113	C/o road from Moko to Pwsa-yorda	Lower Subansiri	2017-18	200.00		20.00	20.00	62.00	31%	40.00	51%	28-03-2027
114	CC footpath to Pullo Yugyang , Dora Subu , Puna Subu, Tanyo Pamung Agyang, Dango Naring, Dango Ura Nyatu, Kilya Chagang	Lower Subansiri	2017-18	150.00		20.00	20.00	68.50	46%	30.00	66%	28-03-2027
115	C/O Kardo PMGSY road to Kardo Primary school (Ph-II)	Lower Subansiri	2017-18	200.00		20.00	20.00	59.00	30%	30.00	45%	28-03-2027
116	C/O RCC footpath bridge over Tajang Kley at Rai Lenda , storm water drain Nami sukung to Leyu Swgang and R/Wall at Boling Bogo	Lower Subansiri	2017-18	100.00		20.00	20.00	57.00	57%	43.00	100%	28-03-2026



Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2024-25	Expenditure incurred during 2024-25	Achievement till date		BE 2025-26		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
117	Concrete pavement of 40 nos Myoko Yugyang at Hari/Kalung/Reru/Tajang	Lower Subansiri	2017-18	80.00		20.00	20.00	51.00	64%	29.00	100%	28-03-2026
118	C/o Road from Medical colony to ALC line Hilltop	Lower Subansiri	2016-17	100.00		45.00	45.00	77.00	77%	23.00	100%	28-03-2026
119	CC pavement of Myoko Yugyang Hija, Dutta & Diibo	Lower Subansiri	2016-17	100.00		20.00	20.00	57.50	58%	42.50	100%	28-03-2026
120	C/o Approach road from Yachuli forest range office to Divisional commisioner, West.	Lower Subansiri	2022-23	100.00		20.00	20.00	50.00	50%	40.00	90%	28-03-2027
121	C/o pavement from from Keilya PMGSY road to Sammey Ph-I	Lower Subansiri	2023-24	80.00		20.00	20.00	30.00	38%	40.00	88%	28-03-2027
122	C/o Link road from Miswko to Michi-Lantw at Hari Molyang Ph-I	Lower Subansiri	2023-24	80.00		20.00	20.00	50.00	63%	30.00	100%	28-03-2026
123	C/o Road from PMGSY to Korapu via Rabang cityee Tarak Lengdi	Kra Daadi	2022-23	100.00		20.00	20.00	80.00	80%	20.00	100%	28-03-2026
124	C/o Rura link road from Tali-Pija PMGSY road to Hapuk village	Kra Daadi	2023-24	50.00		0.00	0.00	10.00	90%	40.00	100%	28-03-2026
125	C/o Rural link road from Kuwa village to Tush bridge Point	Kra Daadi	2023-24	50.00		0.00	0.00	10.00	90%	40.00	100%	28-03-2026
126	C/o Approach road, renovation o	Kurung Kumey	2023-24	50.00		20.00	20.00	30.00	60%	20.00	100%	28-03-2026
127	C/o foot Suspension bridge over Pain river in between Byasi to Langrh village under Nyobia circle of KK Dist.	Kurung Kumey	2023-24	50.00		20.00	20.00	35.00	70%	15.00	100%	28-03-2026
128	C/o WRSB over Pai river between Hiba-1 village (KuruKume district)	Kurung Kumey	2023-24	50.00		20.00	20.00	30.00	60%	20.00	100%	28-03-2026
129	C/o RCC protection wall near bridge point at Rayo village	Kurung Kumey	2023-24	100.00		20.00	20.00	40.00	40%	40.00	80%	28-03-2027
130	C/o Bachelor Barracks at Koloriang	Kurung Kumey	2023-24	100.00		40.00	40.00	50.00	50%	50.00	100%	28-03-2026
131	C/O WRSB over Paning river at Yapak Payu hokling to Sinhairing E/C	Kurung Kumey	2023-24	50.00		20.00	20.00	40.00	80%	10.00	100%	28-03-2026
132	C/o WRSB over Phai river at Sangmey village	Kurung Kumey	2023-24	50.00		20.00	20.00	35.00	70%	15.00	100%	28-03-2026



DP-I

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2024-25	Expenditure incurred during 2024-25	Achivement till date		BE 2025-26		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
133	C/o Rcc protection wall at Degiam Yorlo near NH13 kamsar complex	Kamle	2023-24	50.00		0.00	0.00	10.00	90%	40.00	100%	28-03-2026
134	WRSB over Sichi River at Riamuk village (50 mtrs.)	Upper Subansiri	2016-17	100.00		20.00	20.00	76.00	76%	24.00	100%	28-03-2026
135	C/O SB to connect Nipu- Nidak village under over Yo Koro	Upper Subansiri	2016-17	70.00		20.00	20.00	55.00	79%	15.00	100%	28-03-2026
136	WRSB over Sippy river (20m) to Rabu Ngong under Nilling circle and over Manga river (50m) in between Sarak pung to Markia via Rago.	Upper Subansiri	2017-18	75.00		20.00	20.00	54.50	73%	20.50	100%	28-03-2026
137	C/o CC pavement from BRTF road to Kupurijo (1.5km)	Upper Subansiri	2021-22	150.00		20.00	20.00	120.00	80%	30.00	100%	28-03-2026
138	C/o RLR road from Taliha-Nacho BRTF road Tachung Moring village 3km RWSD Talia Daporijo.	Upper Subansiri	2022-23	200.00		20.00	20.00	130.00	65%	40.00	85%	28-03-2027
139	C/o WRSB over silen river at Ambung to connect Nympu to Lingri 60m span under Taliha RWSD	Upper Subansiri	2022-23	70.00		20.00	20.00	60.00	86%	10.00	100%	28-03-2026
140	C/o road Tajena-Baring PMGSY Road to Lingruk Riamuk, 4km	Upper Subansiri	2022-23	100.00		40.00	40.00	70.00	70%	30.00	100%	28-03-2026
141	C/o road lingram village to bombom jobe 3km	Upper Subansiri	2022-23	150.00		20.00	20.00	60.00	40%	40.00	67%	28-03-2027
142	C/o Link road from BRTF road to community health centre at Pakpu Maling under Paying circle	Upper Subansiri	2022-23	100.00		20.00	20.00	80.00	80%	20.00	100%	28-03-2026
143	C/o CC pavement with CC drainage and land levelling at Karle Hamlet, Daporijo, Upper Subansiri.	Upper Subansiri	2022-23	200.00		20.00	20.00	133.00	67%	40.00	87%	28-03-2027
144	C/o Road from Kenpo memory point Dipu Gongo to Hiru village, Baririjo circle.(3.00Km)	Upper Subansiri	2022-23	150.00		20.00	20.00	110.00	73%	40.00	100%	28-03-2026



Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2024-25	Expenditure incurred during 2024-25	Achievement till date		BE 2025-26		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
145	C/o approach road from Horo PMGSY Road to Kamdhi Rijo under Gusar Circle, Upper Subansiri	Upper Subansiri	2023-24	50.00		25.00	25.00	35.00	70%	15.00	100%	28-03-2026
146	C/o approach road from Kamda-Baring PMGSY road to Tabesapa via Gingneyor Kamda village	Upper Subansiri	2023-24	200.00		70.00	70.00	100.00	50%	38.00	69%	28-03-2027
147	C/o approach road from VKV school to Amusement park at Kuporijo	Upper Subansiri	2023-24	150.00		20.00	20.00	50.00	33%	40.00	60%	28-03-2027
148	C/o Rcc retaining wall around govt qtrr (sk) at veterinary colony	Upper Subansiri	2023-24	50.00		20.00	20.00	30.00	60%	20.00	100%	28-03-2026
149	C/o RCC protection wall against erosion of Sigen River near residence of Priest complex at Abutani colony Daporijo	Upper Subansiri	2023-24	80.00		20.00	20.00	50.00	63%	30.00	100%	28-03-2026
150	C/o approach road from Kamda-Baring PMGSY road to Bate-waterfall	Upper Subansiri	2023-24	100.00		30.00	30.00	50.00	50%	50.00	100%	28-03-2026
151	C/o protection wall at Panimuri orange garden area against Subansiri river 200mx10m wall in two steps construction	Upper Subansiri	2023-24	80.00		20.00	20.00	50.00	63%	30.00	100%	28-03-2026
152	C/o storm water drain from Dulom Yekar PMGSY road point to school complex via Yajit Dulom residence at Sikarijo complex area	Upper Subansiri	2023-24	100.00		20.00	20.00	60.00	60%	40.00	100%	28-03-2026
153	C/o RCC protection wall against Subansiri and shah river near trijunction at Gambin rijo	Upper Subansiri	2023-24	100.00		20.00	20.00	50.00	50%	50.00	100%	28-03-2026
154	C/o approach road from NH13 to Nathrijo Digbag,	Upper Subansiri	2023-24	90.00		20.00	20.00	40.00	44%	50.00	100%	28-03-2026
155	C/o approach road from PMGSY road point Labirijo to Machirijo at Soki Village	Upper Subansiri	2023-24	120.00		30.00	30.00	70.00	58%	50.00	100%	28-03-2026
156	C/o CC pavement from IMA memorial school to Rasirijo at Daporijo	Upper Subansiri	2023-24	100.00		25.00	25.00	75.00	75%	25.00	100%	28-03-2026



Sl. No	Name of works	District Location	Year of taking up	Estimated Cost		Revised Estimate 2024-25	Expenditure incurred during 2024-25	Achievement till date		BE 2025-26		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
157	C/o CC pavement at BRTF road to Yaglingmoring at Mara village Ph-II	Upper Subansiri	2023-24	120.00		20.00	20.00	40.00	51%	38.00	65%	28-03-2027
158	C/o Village RLR around village house hold road and CC paygment from Ego Yamin Pmgsy to Ego Yamin village-1.5km under Leparada RWD Division Basar.	Leparada	2022-23	200.00		50.00	50.00	140.00	70%	60.00	100%	28-03-2026
159	C/o RWD divison office at Leparada	Leparada	2023-24	150.00		40.00	40.00	70.00	65%	80.00	100%	28-03-2026
	Total (B)			19719.55	0.00	3302.50	3302.50	11072.94		4993.24		
C.	Model village (infrastructure development)											
1	Sherbang	Tawang	2015-16	300.00		0.00	0.00	245.00	82%	0.00	82%	
2	Dudunghar	Tawang	2015-16	300.00		0.00	0.00	265.00	88%	0.00	88%	
3	Zemithang	Tawang	2015-16	300.00		0.00	0.00	265.00	88%	0.00	88%	
4	Mukto	Tawang	2015-16	300.00		0.00	0.00	219.70	73%	0.00	73%	
5	Khartot (Tawang)	Tawang	2015-16	300.00		0.00	0.00	239.70	80%	0.00	80%	
6	Lumla	Tawang	2015-16	300.00		0.00	0.00	165.00	55%	0.00	55%	
7	Shyro	Tawang	2016-17	300.00		0.00	0.00	119.70	40%	0.00	40%	
8	Kharten	Tawang	2016-17	300.00		0.00	0.00	165.00	55%	0.00	55%	
9	Loffa	East Kameng	2016-17	300.00		0.00	0.00	119.80	40%	0.00	40%	
10	Rawa	East Kameng	2016-17	300.00		0.00	0.00	117.40	39%	0.00	39%	
11	Chungkampu	East Kameng	2016-17	300.00		0.00	0.00	117.40	39%	0.00	39%	
12	Wai	East Kameng	2016-17	300.00		0.00	0.00	117.40	39%	0.00	39%	
13	Pabing	East Kameng	2016-17	300.00		0.00	0.00	67.40	22%	0.00	22%	
14	Keliya	Lower Subansiri	2015-16	300.00		0.00	0.00	163.00	54%	0.00	54%	
15	Lempya	Lower Subansiri	2016-17	300.00		0.00	0.00	137.00	46%	0.00	46%	
16	Old Mohong-I	Namsai	2015-16	300.00		0.00	0.00	158.00	53%	0.00	53%	
	Total (C)			4800.00	0.00	0.00	0.00	2681.50		0.00		
	Total (I) (A+B+C) (Roads & Bridges)			24619.55	0.00	3303.50	3303.50	13836.44		5011.24		
II	Soil & Water Conservation											
A.	Buildings											
1	Nil											
	Sub-Total (A)			0.00	0.00	0.00	0.00	0.00		0.00		
B.	Roads & Bridges											
1	Nil											



(Rs. in lakh)

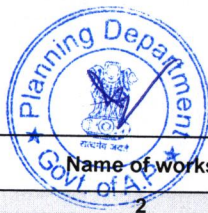
Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2024-25	Expenditure incurred during 2024-25	Achievement till date		BE 2025-26		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
	Sub- Total (B)			0.00	0.00	0.00	0.00	0.00		0.00		
C.	Others (Please specify)											
1	Soil conservation works to protect arable land at Karsingsa	Pampum Pare	2024-25	60.00	0.00	0.00	30.00	30.00	4 ha	30.00	2 ha	March' 2026
2	Soil Conservation works to protect agriculture land at Tukum Happa Dollungmukh	Kamle	2024-25	54.00	0.00	0.00	27.00	27.00	3 ha	27.00	2 ha	March' 2026
3	Soil conservation works to enhance horticulture crops at Lambia under Ziro-I circle.	Lower Subansiri	2024-25	52.00	0.00	0.00	26.00	26.00	3 ha	26.00	2 ha	March' 2026
4	Soil & Water Conservation Works to Lal Rijo, Ego Rijo Village, Leparada.	Leparada	2024-25	56.00	0.00	0.00	28.00	28.00	4 ha	28.00	2 ha	March' 2026
5	Development of multi-purpose open well at 2 km farm area Bizari.	Lower Dibang valley	2024-25	52.00	0.00	0.00	26.00	26.00	3 ha	26.00	2 ha	March' 2026
	Sub-Total (C)			274.00	0.00	0.00	137.00	137.00		137.00		
	TOTAL (II) (A+B+C) (Soil & Water Conservation)			274.00	0.00	0.00	137.00	137.00		137.00		
	GRAND TOTAL (I+II)			24893.55	0.00	3303.50	3440.50	13973.44		5148.24		



PROPOSAL FOR NEW SCHEMES / NEW SERVICES

DP - II

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	Physical Target for 2025-26	Target date of completion	(Rs. in lakh) *Remarks
1	2	3	4	5	6	7	8
I	Roads & Bridges						
A	Buildings						
1							
2							
	Total (A)		0.00				
B	Roads & Bridges						
1							
2							
	Total (B)		0.00				
C	Others (Please specify)						
1							
2							
	Total (C)		0.00				
	Total (I) (A+B+C) (Roads & Bridges)		0.00	10214.26			Subject to clearance of P&I Division
II	Soil & Water Conservation						
A	Buildings						
1	Nil						
	Sub-Total (A)		0.00	0.00			
B	Roads & Bridges						
1	Nil						
	Sub-Total (B)		0.00	0.00			
C	Others (Please specify)						
1	Slope stabilization work with bio-engineering techniques at Singruaba Rengo, Upper Subansiri.	Upper Subansiri	42.00	30.00	10 Ha	2026-27	
2	Soil and water conservation work at Bora Ropuk, Maro Circle	Upper Subansiri	20.00	20.00	8 Ha	2025-26	
3	Stream Bank Erosion control work at Kurrah Wah, under Papum Pare.	Papum Pare	42.00	30.00	9 Ha	2026-27	
4	Soil conservation and drainage line treatment at Niti lemta village, Papum Pare	Papum Pare	45.00	25.00	8 Ha	2026-27	
5	Soil conservation works to protect agriculture land at Sibi village, Yupia	Papum Pare	40.00	20.00	7 Ha	2025-26	
6	Soil conservation works to protect agriculture land at Gungu village, Sangdopota Circle	Papum Pare	20.00	20.00	7 Ha	2025-26	
7	Soil and water conservation work at Kankar, Model Village	Papum Pare	30.00	20.00	8 Ha	2025-26	
8	Soil conservation and slope stabilization work at Tarajuli, Papum Pare	Papum Pare	40.00	20.00	4 Ha	2025-26	
9	Stream bank erosion control work at Mirtam Nalla, Dollungmukh	Kamle	45.00	25.00	8 Ha	2026-27	
10	Soil conservation and Drainage line treatment work at Tap Happa, Kamle	Kamle	45.00	25.00	10 Ha	2026-27	
11	Land development and spring recharge works at Pintu Rijo, Kamle	Kamle	40.00	20.00	10 Ha	2026-27	
12	Soil and water conservation works at Talo namchi, Migo Joram	Keyi Panyor	40.00	30.00	15 Ha	2026-27	
13	Soil and water conservation works through vegetative and mechanical measures at Kirum Namchi, Dem-II	Keyi Panyor	30.00	20.00	10 Ha	2026-27	



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
14	Soil and water conservation works through vegetative and mechanical measures at Lurpaka, Komp village.	Keyi Panyor	30.00	20.00	10 Ha	2026-27	
15	Spring recharge work at Tayo Sukung, Hari Village Ziro	Lower Subansiri	10.00	10.00	5 Ha	2025-26	
16	Soil conservation and rain water harvesting at Yaribu Paka, Ziro-I	Lower Subansiri	15.00	15.00	5 Ha	2025-26	
17	Soil conservation works at Biirri Area under Ziro-I Circle.	Lower Subansiri	40.00	20.00	4 Ha	2025-26	
18	Soil Conservation works at Pyuth Area under Ziro-I Circle.	Lower Subansiri	30.00	15.00	2 Ha	2026-27	
19	Soil and water conservation works at Hagang Rieng Area under passang circle, Kurung Kumey.	Kurung Kumey	15.00	15.00	2 Ha	2025-26	
20	Soil and water conservastion works at Giba Village under Gangte Circle, Kra Daadi.	Kra Daadi	15.00	15.00	2 Ha	2025-26	
21	Soil and water conservation works at Doni Gaon Village, East Seppa, East Kameng	East kameng	10.00	10.00	3 Ha	2025-26	
22	Soil and water conservation works at Book Area, Rupa, West Kameng	West Kameng	15.00	15.00	1 Ha	2025-26	
23	Soil and water conservation works with slope stabilization at Kootoo Reak at Bomdila.	West Kameng	25.00	25.00	4 Ha	2025-26	
24	Propogation of Zanthoxylum (Timur) species to enchance long term economic of benefit of farmers in Guchun(Bichi-Rekmu), Jigaon village, West Kameng.	West Kameng	40.00	25.00	5 Ha	2026-27	
25	Soil and water conservation works with intergrated farming at Dibung Diyak area, Boleng in Siang district.	Siang	25.00	25.00	8 Ha	2025-26	
26	Soil and Water Conservation works at Akkow Papet area Rumgong village in Siang District.	Siang	40.00	40.00	8 Ha	2025-26	
27	Soil and water conservation works with land reclamation at Rangkop WRC field area under Jomlo Mobuk Circle in Siang District.	Siang	40.00	25.00	8 Ha	2026-27	
28	Soil and water conservation works with integrated farming at Nambung WRC field area under Boleng Circle in Siang District.	Siang	40.00	25.00	9 Ha	2026-27	
29	Soil and Water Conservation Works with slope stabilization at Hamhi WRC Field at Jomlo Mobuk Village in Siang District.	Siang	40.00	25.00	8 Ha	2026-27	
30	Soil & water conservation works for farm Productivity enchancement at Gyabung Dongsi village, Menchuka.	Shi Yomi	40.00	25.00	6 Ha	2026-27	
31	Xanthoxylum (Timur) cultivation at Dachak Korbula village, Menchuka	Shi Yomi	15.00	15.00	5 Ha	2025-26	
32	Soil and water conservation works at Nyumluk Mobi area under Dari Circle, Leparada District	Leparada	40.00	30.00	6 Ha	2026-27	
33	Soil and water Conservation works at Gomsa area, Silte, Oyan Circle.	East Siang	40.00	30.00	6 Ha	2026-27	
34	Soil Conservation works to enchance productivity at Siyeng area, East Siang.	East Siang	40.00	30.00	8 Ha	2026-27	
35	Soil and water conservation works for sustainable development at Namchik	Changlang	30.00	15.00	7 Ha	2026-27	
36	Integrated Soil and Water conservation measures at Miao	Changlang	30.00	15.00	6 Ha	2026-27	
37	Alternative to Jhum cultivation to protect soil Erosion at Tetham villlage	Tirap	30.00	15.00	7 Ha	2026-27	
38	Integrated Soil and water conservation works at New Ephum Village	Namsai	30.00	15.00	8 Ha	2026-27	
39	Soil and water conservation works at Ansuli Dibang Valley	Dibang Valley	30.00	15.00	8 Ha	2026-27	
40	Integrated Soil and water conservation works at Danglat Lohit District	Lohit	30.00	15.00	7 Ha	2026-27	
41	Soil and water conservation works at Paya, Lohit District	Lohit	35.00	25.00	6 Ha	2026-27	
42	Soil and water conservation works at Injan Village, Kharsang	Jairampur	35.00	25.00	7 Ha	2026-27	



SI. No	Name of works	District	Estimated Cost	BE, 2025-26	Physical Target for 2025-26	Target date of completion	(Rs. in lakh) *Remarks
1	2	3	4	5	6	7	8
43	C/o of barrack cum store for Mali, Central Nursery Karsingsa	Papum Pare	30.00	30.00	1 Ha	2025-26	
44	Pilot project on Broom Cultivation at Yazali	Keyi Panyor	18.00	18.00	4 Ha	2025-26	
45	Pyrolysis for sustainable and alternative plastic waste management system at Mechuka, Itanagar, Ziro and Shergaon	Shi Yomi, L/Subansiri, P/Pare, W/Kameng	112.00	112.00	4 Ha	2025-26	
	Sub-Total (C)		1,494.00	1,060.00			
	Total (II) (A+B+C (Soil & Water Conservation))		1,494.00	1,060.00			
	GRAND Total (I+II)		1,494.00	11,274.26			



Specific Schemes with various component- 2025-26

DP - V

(Rs. in lakh)

Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2024-25	Expenditure incurred during 2024-25	BE 2025-26	Remarks
1	2	3	4	5	6	7
I	Roads & Bridges					
A	Maintenance of Assets					
(i)	Roads & Bridges					
1	Improvement and renovation of water supply system and division office compund at RWD division Pasighat	Shi Yomi	0.00	0.00	50.00	
2	Renovation and Maintenance of Various Link Roads at Gumin Nagar Area, East Siang District	West Siang	0.00	0.00	50.00	
3	Renovation of 6.00 mtr RCC Culvert on Jona-I to Jona -IV PMGSY Road	West Siang	0.00	0.00	20.00	
4	Dismantling of motorable bailey suspension bridge over Siyum river	West Siang	0.00	0.00	25.00	
5	Pending liabilities for clearance of maintenance of RLR under Aalo division	Lower Siang	0.00	0.00	47.00	
6	S&I of inter district road from west siang district at Ngomdir village to lower siang district at Rina village	West Siang	0.00	0.00	25.50	
7	S& I of road from Sirutali to Irigo (Shi Yomi Dist).	West Siang	0.00	0.00	30.00	
8	Improvement of WRSB over Siju river at Kakki Yorte	Lower Siang	0.00	0.00	25.00	
	Total (Roads & Bridges)		0.00	0.00	272.50	
(ii)	Public Works					
1	Nil					
	Total (Public Works)		0.00	0.00	0.00	
(iii)	Housing/Buildings					
1	Renovation of Residential & Non Residential buildings at Tezu RWD	Lohit	0.00	0.00	50.00	
2	Renovation of residential & non residential buildings under Yingkiong division	Upper Siang	0.00	0.00	50.00	
3	Renovation of Residential & Non Residential buildings at Miao circle	Changlang	0.00	0.00	45.00	
4	Renovation of Residential & Non Residential buildings at Pasighat	East Siang	0.00	0.00	45.00	
5	Renovation of Residential & Non Residential buildings at Changlang RWD	Changlang	0.00	0.00	50.00	
6	Renovation of Residential & Non Residential buildings at Rupa circle	West Kameng	0.00	0.00	45.00	
7	Liabilities for maintenance of residential buildings under CE D&P	HQ	0.00	0.00	190.00	Subject to clearance of P&I Division
8	Pending liabilities of maintenance of SE Coordination & SE PMGSY office	Papumpare	0.00	0.00	27.00	
	Total(Housing/ Building)		0.00	0.00	502.00	
	Total (A)		0.00	0.00	774.50	
B	Others Committed Liabilities					
1	Nil					
	Total (B)		0.00	0.00	0.00	
C.	For Procurement/allocation of Medicine (District wise allocation)					



Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2024-25	Expenditure incurred during 2024-25	BE 2025-26	Remarks
1	2	3	4	5	6	7
1	Nil					
	Total (C)		0.00	0.00	0.00	
D	For Procurement/allocation of Text Book (Number of books procured and district-wise distribution)					
1	Nil					
	Total (D)		0.00	0.00	0.00	
	Total (I) (A+B+C+D) (Road & Bridges)		0.00	0.00	774.50	
II	Soil & Water Conservation					
A	Maintenance of Assets					
(i)	Roads & Bridges					
1	Nil					
	Total (Roads & Bridges)		0.00	0.00	0.00	
(ii)	Public Works					
1	Nil					
	Total (Public Works)		0.00	0.00	0.00	
(iii)	Housing/Buildings					
1	Nil					
	Total(Housing/ Building)		0.00	0.00	0.00	
(iv)	Other Activities					
1	Survey & investigation	HQ	0.00	0.00	50.00	
2	Upkeepment of Departmental Nursery - 6 nos	HQ	0.00	0.00	40.00	
3	Upkeepment of Meteorological stations - 5 nos	HQ	0.00	0.00	20.00	
4	Institutional strengthening and skill development programme	HQ	0.00	0.00	33.00	
5	Maintenance of Soil and water conservation structures	HQ	0.00	0.00	260.00	Subject to clearance of P&I Division
	Total(Other Activities)		0.00	0.00	403.00	
	Total (A)		0.00	0.00	0.00	
B	Others Committed Liabilities					
1	Nil					
	Total (B)		0.00	0.00	0.00	
C.	For Procurement/allocation of Medicine (District wise allocation)					
1	Nil					
	Total (C)		0.00	0.00	0.00	
D	For Procurement/allocation of Text Book (Number of books procured and district-wise distribution)					
1	Nil					



Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2024-25	Expenditure incurred during 2024-25	BE 2025-26	Remarks
1	2	3	4	5	6	7
	Total (D)		0.00	0.00	0.00	
	Total (A+B+C+D) (Soil & Water Conservation)		0.00	0.00	0.00	
	GRAND TOTAL (I+II)		0.00	0.00	774.50	