



(Computer No.206521)
GOVERNMENT OF ARUNACHAL PRADESH
DEPARTMENT OF FINANCE, PLANNING & INVESTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT:: ITANAGAR

Dated Itanagar, the 3rd September 2025

To

The Principal Secretary (PWD)
Govt. of Arunachal Pradesh,
Itanagar.

Subject: **Allocation of Fund for Plan Activities under Budget Estimates 2025-26.**

Sir,

In continuation of this department's letter No.PLNG-11014/1/2025-O/o, DIR-SP-FPID/1883 dated 26th March 2025, I am directed to forward herewith the schematic breakup of the fund of **Rs. 33,300.00 lakh** allocated for plan/development activities under Budget Estimate 2025-26 of the **Public Works Department** vetted by the Planning & Investment Division for further necessary action.

2. Further, the department is requested to expedite the submission of the list of new schemes against the balance amount of **Rs.6,171.30 lakh** under BE 2025-26 for vetting.

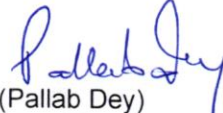
3. All other terms and conditions for the implementation of schemes issued vide Memo No.PLNG-11014/1/2025-O/o, DIR-SP-FPID/1883 dated 26th March 2025 shall remain applicable.

4. Non-compliance with the aforementioned orders/instructions will be the sole responsibility of the concerned officer.

5. This is issued with the approval of Competent Authority.

Yours faithfully,

Encl: As stated above.


(Pallab Dey)
Director (Planning)

Memo No.PLNG-11014/1/2024-O/o, DIR-SP-FPID-Part(23)
Copy for information to:

Dated, the 3rd September 2025.

1. The PPS to Hon'ble Chief Minister, GoAP, Itanagar.
2. The PS to Hon'ble Deputy Chief Minister, GoAP, Itanagar.
3. The US to the Chief Secretary, GoAP, Itanagar.
4. The SPA to Commissioner (Planning & Investment), GoAP, Itanagar.
5. The SPA to Commissioner (Finance), GoAP, Itanagar.
6. The PA to Secretary (Planning & Investment), GoAP, Itanagar.
7. The Chief Engineer (PWD-SID&P), GoAP, Itanagar.
8. The Director (PC/ Monitoring), GoAP, Itanagar.
9. The Under Secretary (Budget/Finance-D), GoAP, Itanagar.
10. The SRA(Budget), GoAP, Itanagar.
11. Office copy.



GN - STATEMENT

BUDGET ESTIMATE, 2025-26
(Summary Statements)

Name of the Department : Public Works Department

(Rs. in lakh)

SI No.	Head of Development	Revised Estimate 2024-25	Expenditure incurred during 2024-25	BE, 2025-26	Remarks/ Format
1	2	3	4	5	6
A.	SADA Proposals				
I	Development Activities	14,516.66	14,336.99	33,300.00	
a)	On-Going Schemes	14,516.66	14,336.99	16,028.70	DP-I
b)	New Schemes			6,371.30	DP-II
c)	Stipend				DP-III
d)	Grants in aids	0.00	0.00		DP-IV
e)	Maintenance of Assets			10,900.00	DP-V
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)				
II	Budget Announcement			62,273.75	DP-VI
III	Carry forward liabilities of LFY 2024-25	0.00	0.00	17,754.22	DP-VII
IV	Special Assistance to the State for Capital Investment (SASCI)	0.00	0.00	0.00	DP-IX
V	Negotiated Loan (RIDF/HUDCO)	0.00	0.00	0.00	DP-XI
VI	State Share	0.00	0.00	0.00	DP-XI/ CSS
VII	Centrally Sponsored Schemes	30,010.00	0.00	31,300.00	CSS
	Total (I+II+III+IV+V+VI+VII)	44,526.66	14,336.99	1,44,627.97	



OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

DP - I

(Rs. in lakh)

Sl. No.	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2024-25	Expenditure incurred during 2024-25	Achievement till date		BE 2025-26		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
A.	Roads & Bridges											
1	Restoration of flood damage work near Sisiri bridge.	Lower Dibang Valley	2018-19	417.91		22.91	22.91	342.91	82%	75.00		Targetted for 100% completion
2	C/o CC Road and Drain for approach road to CO office Lhou from BRTF Road.	Tawang	2021-22	250.00		63.00	63.00	247.77	99%	2.23		Targetted for 100% completion
3	C/o Porter Track from Thingbu Hot Spring to Lubuthang village (17.00 KM).	Tawang	2021-22	250.00		60.00	60.00	180.00	72%	70.00		Targetted for 100% completion
4	Construction and providing cement concrete at Zemithang Ring road, CO office and Tourist Lodge Zemithang under Lumla.	Tawang	2021-22	300.00		70.00	70.00	200.00	67%	100.00		Targetted for 100% completion
5	Construction of protection wall and drain at Dudunghar circle under Lumla.	Tawang	2021-22	100.00		26.00	26.00	98.00	98%	2.00		Targetted for 100% completion
6	Strengthening of Dirang Helipad	West Kameng	2021-22	200.00		68.00	68.00	198.00	99%	2.00		Targetted for 100% completion
7	C/o Protection wal within Industry colony near Passang Tsering Private Resident.	West Kameng	2021-22	100.00		11.50	11.50	85.00	85%	15.00		Targetted for 100% completion
8	C/o Kalaktang -Township road (8.00 Km) (SH: Improvement of Approach road to ADC residential Colony).	West Kameng	2021-22	100.00		7.00	7.00	79.00	79%	21.00		Targetted for 100% completion
9	C/o Road from Lower Bhalukpong Forest Colony to Upper Bhalukpong near Electrical Colony (2.00 km)(SH: Formation Cutting).	West Kameng	2021-22	150.00		17.00	17.00	90.00	60%	60.00		Targetted for 100% completion
10	C/o Tuluhi Link Road under Thrizino circle West Kameng District	West Kameng	2021-22	100.00		10.00	10.00	70.59	71%	29.41		Targetted for 100% completion



(Rs. in lakh)

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1	2	3	4	5	6	7	8	9	10	11	12	13
11	C/o Approach road from National Highway point to Ngnowkiyawa with retaining wall development under Seppa.	East Kameng	2021-22	150.00		16.25	16.25	102.00	68%	48.00		Targetted for 100% completion
12	C/o RCC Retaining wall and CC Drain at Jayanti-Pompoli (Near L.Bagang Farm).	East Kameng	2021-22	100.00		7.00	7.00	79.00	79%	21.00		Targetted for 100% completion
13	C/o approach road to Tallo village from Lengdi Liya PMGSY road under Bameng ADC HQ.	East Kameng	2021-22	80.00		5.00	5.00	66.00	83%	14.00		Targetted for 100% completion
14	Improvement of road from TAH to Govt. Secondary Model School, Lumba (0.500 Km).	Kra Daadi	2021-22	80.00		5.00	5.00	66.00	83%	14.00		Targetted for 100% completion
15	C/o CC Pavement Road from NH-13 to Khodaso.	Pakke Kessang	2021-22	70.00		6.00	6.00	54.00	77%	16.00		Targetted for 100% completion
16	C/o Approach road from NH-13 to Passa Residential School 2 KM.	Pakke Kessang	2021-22	100.00		10.00	10.00	68.00	68%	32.00		Targetted for 100% completion
17	Re-carpeting of Sagalee Township Road (2 KM).	Papum Pare	2021-22	150.00		15.00	15.00	115.00	77%	35.00		Targetted for 100% completion
18	C/o CC Drain with RCC Cover from ESS Sector to Doordarshan Colony via Asha Niwas, Itanagar.	Papum Pare	2021-22	80.00		9.00	9.00	54.00	68%	26.00		Targetted for 100% completion
19	Construction of Approach road from Upper Vivek vihar to Hadang Colony, Itanagar.	Papum Pare	2021-22	200.00		40.00	40.00	110.00	55%	90.00		Targetted for 100% completion
20	C/o Jullang Road to Seju Colony via DIET.	Papum Pare	2021-22	200.00		30.00	30.00	100.00	50%	100.00		Targetted for 100% completion
21	C/o Approach road and Protection wall near cattle Dairy farm at Upper Tapic Colony at Karsingsa.	Papum Pare	2021-22	100.00		15.00	15.00	67.00	67%	33.00		Targetted for 100% completion
22	C/o Retaining wall at Zoo Road near residents of Moik Bagang, Itanagar.	Papum Pare	2021-22	100.00		7.00	7.00	79.00	79%	21.00		Targetted for 100% completion



(Rs. in lakh)

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1	2	3	4	5	6	7	8	9	10	11	12	13
23	C/o Approach road from Jullang(Paga Tara) to Tarh village under Papu-I, Papu Nallah (SH: F/C -2.5 KM, culvert – 7 Nos (3x3m), side drain-300 mtrs, solling-2.25 KM).	Papum Pare	2021-22	150.00		20.00	20.00	90.00	60%	60.00		Targetted for 100% completion
24	C/o Approach road to Namak Colony, Pagatara, Papu Nallah.	Papum Pare	2021-22	150.00		20.00	20.00	90.00	60%	60.00		Targetted for 100% completion
25	C/o Road from PWD road (Jollang) to Puyu Colony at Pagatara.	Papum Pare	2021-22	100.00		12.00	12.00	64.00	64%	36.00		Targetted for 100% completion
26	C/o Road, Drainage and Retaining wall from Forest Nursery to Tela Basti, C-Sector, Naharlagun.	Papum Pare	2021-22	150.00		20.00	20.00	90.00	60%	60.00		Targetted for 100% completion
27	C/o Protection work at Daath village Jollang near Don Bosco College, Itanagar.	Papum Pare	2021-22	100.00		12.00	12.00	64.00	64%	36.00		Targetted for 100% completion
28	Protection work for protection of road alignment near steel girder bridge on Sagalee-Sakiang road.	Papum Pare	2021-22	200.00		30.00	30.00	120.00	60%	80.00		Targetted for 100% completion
29	Additional work at site of Reinforced Earth Wall at Niti Vihar Police Point, Itanagar.	Papum Pare	2021-22	80.00		6.00	6.00	64.00	80%	16.00		Targetted for 100% completion
30	Committed Liabilities under CD-A during 2017-18.	Papum Pare	2021-22	500.00		20.00	20.00	490.00	98%	10.00		Targetted for 100% completion
31	Committed Liabilities under CD-A during 2018-19.	Papum Pare	2021-22	500.00		20.00	20.00	490.00	98%	10.00		Targetted for 100% completion
32	C/o colony approach road to connect Doimukh-Harmuty main road near RGU approach road at Doimukh.	Papum Pare	2021-22	250.00		0.00		220.00	88%	30.00		Targetted for 100% completion
33	Improvement of road from NH to Birii of Length 1 KM SH: Tow wall, Earth filling, GSB and 1 Nos of 5 Mtr Span culvert.	Lower Subansiri	2021-22	125.00		10.00	10.00	95.00	76%	30.00		Targetted for 100% completion



(Rs. in lakh)

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1	2	3	4	5	6	7	8	9	10	11	12	13
34	Maintenance of road from Pine Grove to Siro (Eastern Ring road) 44.00 KM During 2021-22.	Lower Subansiri	2021-22	200.00		20.00	20.00	130.00	65%	70.00		Targetted for 100% completion
35	Committed Liabilities under Ziro PWD Division during 2017-18.	Lower Subansiri	2021-22	500.00		30.00	30.00	330.00	66%	85.00		
36	Maintenance and Renovation of various roads under PWD sub division Koloriang.	Kurung Kumey	2021-22	200.00		20.00	20.00	130.00	65%	70.00		Targetted for 100% completion
37	C/o 12 Mtrs. RCC bridge over Pate River under Chambang circle.	Kra Daadi	2021-22	100.00		8.00	8.00	78.00	78%	22.00		Targetted for 100% completion
38	C/o approach road from Rigia PMGSY Road to Govt. Primary School Rigia.	Upper Subansiri	2021-22	80.00		5.00	5.00	66.00	83%	14.00		Targetted for 100% completion
39	Improvement of district headquarter road, Basar with paver Block and Bituminous concrete (L-1.79 Km) (SH:- Govt Hr. School, TB Stadium, Dist. Hospital, Post Office, Circuit House, forest check gate & SP Office road).	Leparada	2021-22	185.57		10.00	10.00	150.00	81%	35.57	-	Targetted for 100% completion
40	C/o Bituminous concrete and CC Paver block road in district headquarter Basar (L-1.3 Km) (SH:- ICAR FARM, Gori tri-junction, PWD Office to TB Complex.	Leparada	2021-22	176.72		10.00	10.00	137.00	78%	39.72		Targetted for 100% completion
41	Construction of road from Nyigam Kamdak to Nyigam Galim at Basar.	Leparada	2021-22	100.00		8.00	8.00	77.00	77%	23.00		Targetted for 100% completion
42	C/o road from Karbak Geyi to Boji Lite village West Siang district (SH-Formation cutting 0-3.37Km)	West Siang	2021-22	135.00		7.00	7.00	117.00	87%	18.00		Targetted for 100% completion
43	C/o road from BRO road to newly proposed Circle HQs at Rapum, Shi-Yomi district. (SH:- GSB CC Pavement -2km CC drain-1.50 Km RCC Slab culvert (1m)=4nos (crash barrier =460m)	Shi Yomi, Ramo	2021-22	600.00		40.00	40.00	110.00	18%	245.00		



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1	2	3	4	5	6	7	8	9	10	11	12	13
44	Improvement of district HQ township road at Boleng Siang.(L-1.20 Km)(excluding CMCSRDP).	Siang	2021-22	300.00		30.00	30.00	200.00	67%	100.00		Targetted for 100% completion
45	Replacement of decking of suspension bridge at Bogne with steel wire mesh decking.	Siang	2021-22	100.00		15.00	15.00	65.00	65%	35.00		Targetted for 100% completion
46	Improvement of road from Mirem to Rojiang, East Siang District (CH-5.20-6.70 Km) (SH-Embankment-1.50 Km, GSB-I 1.50 Km RCC slab culvert - 1.5m span 3 nos & 2m span 2nos, CC drain 0.765 Km)	East Siang	2021-22	100.00		15.00	15.00	65.00	65%	35.00		Targetted for 100% completion
47	Improvement of Kora to Mane Road under Nari PWD Division.	Lower Siang, Kora	2021-22	200.00		30.00	30.00	100.00	50%	100.00		Targetted for 100% completion
48	Improvement of Etalin township road (2.30 km)SH:- WBM-I,II & III, BT, R&B Wall, RCC Slab culvert).	Dibang Valley	2021-22	190.00		9.00	9.00	164.00	86%	26.00		Targetted for 100% completion
49	Improvement of Arzoo township road (2.30 km)(SH:-FC, WBM-I,II& III, BT, R&B Wall, RCC Slab culvert).	Dibang Valley	2021-22	190.00		9.00	9.00	164.00	86%	26.00		Targetted for 100% completion
50	Construction of approach road to Yagrung Primary School passing from land donated by Maglek Lego and Mido Pertin.	Lower Dibang Valley	2021-22	200.00		30.00	30.00	120.00	60%	80.00		Targetted for 100% completion
51	C/o CC Pavement road along with CC Drain from APST Bus stand towards CK road (TAH).	Changlang	2021-22	200.00		10.00	10.00	170.00	85%	30.00		Targetted for 100% completion
52	C/o Link road to Senua village from chainage (3.00 km) of Longding-Bimlapur road (F/C-4.00 km)	Longding	2021-22	200.00		20.00	20.00	140.00	70%	60.00		Targetted for 100% completion
53	C/o road from Jonsa to Langmai (F/C – 0.70 km to 4.00 km)	Longding	2021-22	160.00		9.00	9.00	132.00	83%	28.00		Targetted for 100% completion



(Rs. in lakh)

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1	2	3	4	5	6	7	8	9	10	11	12	13
54	C/o road from Nawdat to Langmai and Pamtong (SH:-4.00km)	Longding	2021-22	200.00		19.00	19.00	145.00	73%	55.00		Targetted for 100% completion
55	C/o road from Votnu to Khanu in Longding.	Longding	2021-22	200.00		28.00	28.00	113.00	57%	87.00		Targetted for 100% completion
56	C/o Link road near Monyul vidya Niketan school, Tawang.	Tawang	2022-23	25.00		20.00		0.00	0%	25.00		Targetted for 100% completion
57	C/o Internal road at Shyaro in Tawang district.	Tawang	2022-23	55.00	200.00	100.00	100.00	119.99	218%	80.01		Targetted for 100% completion
58	C/o Road from Tongsheng to Grangmatsam at Jangda in Tawang district.	Tawang	2022-23	80.00	450.00	200.00	200.00	220.00	275%	115.00		
59	C/o Porter Track from Mago to Wongthi in Tawang district.	Tawang	2022-23	55.00	100.00	57.00	57.00	97.04	176%	2.96		Targetted for 100% completion
60	C/o CC Drain from Tseprong to Ktongchai and RRM R/Wall at Gurmu (Khartoth Village) in Tawang district.	Tawang	2022-23	100.00		57.00	57.00	97.10	97%	2.90		Targetted for 100% completion
61	Storm Drain work at New Bomidila.	West Kameng	2022-23	80.00		10.00	10.00	45.96	57%	34.04		Targetted for 100% completion
62	C/o Bridge at Nabdi Dirang in West Kameng district.	West Kameng	2022-23	140.00		59.00	59.00	138.00	99%	2.00		Targetted for 100% completion
63	C/o Road from PWD Road to Womoling in West Kameng district.	West Kameng	2022-23	90.00		54.00	54.00	87.00	97%	3.00		Targetted for 100% completion
64	C/o Suspension bridge at Hot Spring Dirang in West Kameng district.	West Kameng	2022-23	90.00		54.00	54.00	87.00	97%	3.00		Targetted for 100% completion
65	C/o Suspension bridge at Zingkha in West Kameng district.	West Kameng	2022-23	40.00		15.00	15.00	38.00	95%	2.00		Targetted for 100% completion
66	C/o Road and cremation/burial ground at Thembang and Munna camp in West Kameng district.	West Kameng	2022-23	90.00		55.00	55.00	88.00	98%	2.00		Targetted for 100% completion
67	C/o Approach road to cultural centre at Balem in West Kameng district.	West Kameng	2022-23	55.00		9.00	9.00	30.00	55%	25.00		Targetted for 100% completion

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1	2	3	4	5	6	7	8	9	10	11	12	13
68	C/o RCC Retaining wall and CC Drain near forest check gate Bomdila.	West Kameng	2022-23	50.00		8.00	8.00	28.00	56%	22.00		Targetted for 100% completion
69	Improvement of Road at Police Colony, Lower Bhalukpong.	West Kameng	2022-23	50.00		20.00	20.00	40.00	80%	10.00		Targetted for 100% completion
70	Road repairing and maintenance with culverts from OKSRT road to Waizer, Dengzi, Liphakphu, Brokpalngcen, Warrangpam & Samdrung.	West Kameng	2022-23	90.00		15.00	15.00	48.00	53%	42.00		Targetted for 100% completion
71	C/o Approach Road from NH-13 at 1.50 KM point to Yaongtewa colony at Yallop Seppa in East Kameng District	East Kameng	2022-23	80.00		12.00	12.00	43.00	54%	37.00		Targetted for 100% completion
72	C/o Approach road from PMGSY Road to Manung Rang Atmanirbhar Garden at Rebe under Chayangtajo circle.	East Kameng	2022-23	50.00		6.00	6.00	31.00	62%	19.00		Targetted for 100% completion
73	C/o Approach road from Silla village to Sootingwah, Upper Silla village, Bana Circle, East Kameng District.	East Kameng	2022-23	50.00		6.00	6.00	31.00	62%	19.00		Targetted for 100% completion
74	C/o Bridge at Pakke to School at Bameng.	East Kameng	2022-23	150.00		25.00	25.00	70.00	47%	40.00		
75	C/o BT road from Tourist lodge to Gumte Primary School (Phase-I) in Pakke Kessang District.	Pakke Kessang	2022-23	80.00		12.00	12.00	43.00	54%	37.00		Targetted for 100% completion
76	Construction and improvement of various road under CD-A.	Papum Pare	2022-23	60.00		8.00	8.00	35.00	58%	25.00		Targetted for 100% completion
77	Road strengthening and improvement works under CD-A.	Papum Pare	2022-23	60.00		8.00	8.00	35.00	58%	25.00		Targetted for 100% completion
78	Construction and improvement of various road under CD-B.	Papum Pare	2022-23	60.00		8.00	8.00	35.00	58%	25.00		Targetted for 100% completion
79	Road strengthening and improvement works under CD-B.	Papum Pare	2022-23	60.00		8.00	8.00	35.00	58%	25.00		Targetted for 100% completion



(Rs. in lakh)

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1	2	3	4	5	6	7	8	9	10	11	12	13
80	Construction and improvement of various road under Naharlagun Division.	Papum Pare	2022-23	60.00		8.00	8.00	35.00	58%	25.00		Targetted for 100% completion
81	Road strengthening and improvement works under Naharlagun Division.	Papum Pare	2022-23	60.00		8.00	8.00	35.00	58%	25.00		Targetted for 100% completion
82	C/o Protection wall near M. Pordung resident, Jullang (Near Art of Living Centre).	Papum Pare	2022-23	50.00		6.00	6.00	31.00	62%	19.00		Targetted for 100% completion
83	C/o Protection and drainage works at Tarajuli banderdewa circle.	Papum Pare	2022-23	150.00		40.00	40.00	85.00	57%	32.50		
84	RCC Protection work near residential areas of Smti Wari Bagang at Zoo road Itanagar.	Papum Pare	2022-23	75.00		13.00	13.00	38.00	51%	37.00		Targetted for 100% completion
85	C/o Protection wall near at Chief Estate office, 6.00 kilo, Itanagar.	Papum Pare	2022-23	49.00		28.00	28.00	47.80	98%	1.20		Targetted for 100% completion
86	C/o Protection wall near Tolu Namlo at C-II sector Itanagar.	Papum Pare	2022-23	50.00		28.00	28.00	48.00	96%	2.00		Targetted for 100% completion
87	C/o RCC Retaining wall at Pantaloon Itanagar NH-415, Itanagar.	Papum Pare	2022-23	50.00		28.00	28.00	48.00	96%	2.00		Targetted for 100% completion
88	C/o Protection Wall at Richi, Jollang near NES Secretariat, Itanagar.	Papum Pare	2022-23	70.00		12.00	12.00	36.00	51%	34.00		Targetted for 100% completion
89	C/o Approach link road from jully road to Dokum Putung, Jullang, Itanagar.	Papum Pare	2022-23	200.00		30.00	30.00	90.00	45%	55.00		
90	C/o Approach road from Senki view near UD office, Itanagar.	Papum Pare	2022-23	50.00		8.00	8.00	28.00	56%	22.00		Targetted for 100% completion
91	C/o Road near Ajin Putung Colony, Mogli village Ganga, Itanagar.	Papum Pare	2022-23	100.00		15.00	15.00	55.00	55%	22.50		
92	C/o Link Road from Ganga Village to Sel Putu Via Dokshoso.	Papum Pare	2022-23	50.00		5.00	5.00	35.00	70%	15.00		Targetted for 100% completion
93	C/o Road from PMGSY Link Road to Deepo village Upper Jumi under Kimin Circle.	Papum Pare	2022-23	150.00		70.00	70.00	120.00	80%	30.00		Targetted for 100% completion



(Rs. in lakh)

Sl. No.	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2024-25	Expenditure incurred during 2024-25	Achievement till date		BE 2025-26		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
94	Protection of Sinking zone at Dony Colony Entry point of Itanagar-Pappu Nalla Road.	Papum Pare	2022-23	100.00		15.00	15.00	55.00	55%	45.00		Targetted for 100% completion
95	Restoration work of Approach road to Nyishi Heritage village at Hoj.	Papum Pare	2022-23	50.00		5.00	5.00	35.00	70%	15.00		Targetted for 100% completion
96	Maintenance of Link road and Storm Water Drainage from Main road to segment 3 at Laptap Village, Toru Circle,Sagalee PWD Division.	Papum Pare	2022-23	50.00		6.00	6.00	31.00	62%	19.00		Targetted for 100% completion
97	C/o Protection wall to protect Residential & Agricultural area at Upper Borum, Naharlagun.	Papum Pare	2022-23	100.00		12.00	12.00	62.00	62%	38.00		Targetted for 100% completion
98	C/o Protection Wall at Pate Nallah, Mani-I, Doimukh.	Papum Pare	2022-23	50.00		5.00	5.00	35.00	70%	15.00		Targetted for 100% completion
99	C/o Retaining Wall at CRPF Shiv Mandir at Senki View, Itanagar near D. Lamnio Residential area.	Papum Pare	2022-23	50.00		5.00	5.00	45.00	90%	5.00		Targetted for 100% completion
100	C/o RCC Retaining wall to protect colony road at RWD Colony, Itanagar.	Papum Pare	2022-23	100.00		15.00	15.00	55.00	55%	22.50		
101	C/o RCC Retaining Wall to protect Govt. Qtr at Abotani Colony near Khyoda Daniel Residence, Itanagar.	Papum Pare	2022-23	50.00		8.00	8.00	28.00	56%	22.00		Targetted for 100% completion
102	C/o Protection wall at APST Station, Ganga, Itanagar.	Papum Pare	2022-23	50.00		8.00	8.00	28.00	56%	22.00		Targetted for 100% completion
103	Re-construction of damaged Boundary Wall of CE (WZ) office near L Rade Residence, Itanagar under CSD-3A, Itanagar.	Papum Pare	2022-23	200.00		15.00	15.00	150.00	75%	25.00		
104	Protection work opp.APEDA Office near Angel Apartment, Itanagar under CSD-3A, Itanagar.	Papum Pare	2022-23	150.00		7.00	7.00	132.00	88%	18.00		Targetted for 100% completion
105	C/o Protection Wall at Litchi Garden, Midpu-II Doimukh.	Papum Pare	2022-23	100.00		17.00	17.00	45.00	45%	27.50		

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				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
106	C/o Retaining Wall near Hotel Ashoka, Itanagar under CD-B, Itanagar.	Papum Pare	2022-23	50.00		8.00	8.00	28.00	56%	22.00		Targetted for 100% completion
107	C/o RCC Retaining Wall near The Elite Resort, Senki View, Itanagar, under CD-B, Itanagar	Papum Pare	2022-23	50.00		8.00	8.00	28.00	56%	22.00		Targetted for 100% completion
108	C/o RCC retaining wall at Zero point tinali near approach road Mopin Solung ground Itanagar.	Papum Pare	2022-23	40.00		8.00	8.00	18.00	45%	22.00		Targetted for 100% completion
109	C/o Approach road connecting Agriculture & Horticulture gardens at Reup Happa under Dadang Panchayat, Sagalee.	Papum Pare	2022-23	50.00		7.00	7.00	32.00	64%	18.00		Targetted for 100% completion
110	C/o RCC Retaining Wall at Museum Colony near Chera Talom Apartment under CSD-3A, Itanagar.	Papum Pare	2022-23	200.00		20.00	20.00	150.00	75%	25.00		
111	C/o CC Pavement ,Drainage and Culvert at Tigdo village near TL Residence, Tigdo	Papum Pare	2022-23	130.00		10.00	10.00	55.00	42%	37.50		
112	C/o RCC Protection Wall at Sibi Colony near ITBP, Yupia.	Papum Pare	2022-23	120.00		27.00	26.10	89.10	74%	30.90		Targetted for 100% completion
113	C/o Protection Wall at Hukan Nallah near T.N residence, Upper Dobam, Karsingsa.	Papum Pare	2022-23	50.00		5.00	5.00	35.00	70%	15.00		Targetted for 100% completion
114	C/o RCC Retaining Wall at lower B-Sector adjacent to NH-415, Itanagar under CD-B, Itanagar.	Papum Pare	2022-23	100.00		15.00	15.00	55.00	55%	45.00		Targetted for 100% completion
115	C/o RCC Retaining wall at Senki Park, Itanagar under CD-B, Itanagar.	Papum Pare	2022-23	50.00		7.00	7.00	27.00	54%	23.00		Targetted for 100% completion
116	Construction of various roads under Yazali PWD division.	Lower Subansiri	2022-23	70.00		9.00	9.00	43.00	61%	27.00		Targetted for 100% completion
117	Construction of various CC Pavement roads under Yazali PWD Division.	Lower Subansiri	2022-23	70.00		9.00	9.00	43.00	61%	27.00		Targetted for 100% completion

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1	2	3	4	5	6	7	8	9	10	11	12	13
118	Construction of various link roads under Yazali PWD Division.	Lower Subansiri	2022-23	70.00		9.00	9.00	43.00	61%	27.00		Targetted for 100% completion
119	C/o Road from PMGSY road to Kano at Hija, Ziro.	Lower Subansiri	2022-23	50.00		5.00	5.00	35.00	70%	15.00		Targetted for 100% completion
120	C/o Minor bridges on approach road to Biirri 2 Nos and approach road to Heri.	Lower Subansiri	2022-23	25.00	129.00	69.00	69.00	89.00	356%	20.00		
121	C/o Approach road & Protection Work at Gopung Yorlo under Lower Subansiri.	Lower Subansiri	2022-23	100.00		15.00	15.00	55.00	55%	22.50		
122	C/o Rural Link road from Ambam to Lal Nemchi (15.00 Km) Phase-I in Lower Subansiri district.	Lower Subansiri	2022-23	150.00		15.00	15.00	65.00	43%	42.50		
123	C/o Wire rope suspension bridge over Kel river at Yazali, Lower Subansiri District.	Lower Subansiri	2022-23	90.00		10.00	10.00	48.00	53%	21.00		
124	Improvement of Dree ground and infrastructure at Hanoko Hong in Lower Subansiri district.	Lower Subansiri	2022-23	100.00		10.00	10.00	50.00	50%	25.00		
125	C/o Approach road from PMGSY road to Govt. Middle School Pado in Kurung Kumey district.	Kurung Kumey	2022-23	80.00		13.00	13.00	39.00	49%	20.50		
126	C/o Porter Track from Tabiang Village to Gumpey Cardamom Garden in Kurung Kumey Dist.	Kurung Kumey	2022-23	50.00		5.00	5.00	35.00	70%	15.00		Targetted for 100% completion
127	C/o Bridge point to Karpu road.	Kra Daadi	2022-23	90.00		10.00	10.00	48.00	53%	21.00		
128	C/o Bridge over Peri river at Chambang.	Kra Daadi	2022-23	55.00		6.00	6.00	37.00	67%	18.00		Targetted for 100% completion
129	C/o Approach road from PMGSY road to Chinba, Kra Daadi District.	Kra Daadi	2022-23	90.00		13.00	13.00	51.00	57%	19.50		
130	Maintainance & reparing of Pha bridge.	Kra Daadi	2022-23	55.00		6.00	6.00	37.00	67%	18.00		Targetted for 100% completion

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1	2	3	4	5	6	7	8	9	10	11	12	13
131	C/o Porter Track from Harker village to Bur-Rijo in Kamle District.	Kamle	2022-23	50.00		5.00	5.00	35.00	70%	15.00		Targetted for 100% completion
132	C/o Road from PMGSY Road to Tukrurijo at Hangkar village in Kamle Dist.	Kamle	2022-23	50.00		5.00	5.00	34.96	70%	15.04		Targetted for 100% completion
133	C/o Road from Taliha to Duchok PMGSY Road to Rilam pu in Chingku village.	Upper Subansiri	2022-23	155.00		20.00	20.00	71.00	46%	42.00		
134	C/o CC Draing at Gumkoro near Meche Marde village Upper Subansiri District.	Upper Subansiri	2022-23	50.00		5.00	4.94	34.94	70%	15.06		Targetted for 100% completion
135	C/o Approach road from PMGSY road to Yachugi village under Lower Siang District.	Lower Siang	2022-23	60.00		8.00	8.00	38.00	63%	22.00		Targetted for 100% completion
136	C/o Road from PMGSY end to Moku at Boru Raksap under Darak Circle in West Siang District.	West Siang	2022-23	90.00		16.00	16.00	54.00	60%	36.00		Targetted for 100% completion
137	C/o Link road from Tai to Liromoba road to Esse-Tamen village under Liromoba Circle.	West Siang	2022-23	50.00		5.00	5.00	35.00	70%	15.00		Targetted for 100% completion
138	C/o RLR(FC) from Bore to WRC field at Domin, West Siang District, Aalo.	West Siang	2022-23	50.00		7.00	7.00	32.00	64%	18.00		Targetted for 100% completion
139	C/o RLR(FC) from WRC field Bore to Yidum, West Siang District, Aalo.	West Siang	2022-23	50.00		7.00	7.00	32.00	64%	18.00		Targetted for 100% completion
140	C/o RLR(FC) from Yodi Momen to Temro Village, West Siang District, Aalo.	West Siang	2022-23	50.00		7.00	7.00	32.00	64%	18.00		Targetted for 100% completion
141	C/o RLR(FC) from Temro to PWD main road, West Siang District, Aalo.	West Siang	2022-23	50.00		7.00	7.00	32.00	64%	18.00		Targetted for 100% completion
142	C/o RLR (FC) from PWD main road to Hidum at Raglam Village, West Siang District, Aalo.	West Siang	2022-23	50.00		7.00	7.00	32.00	64%	18.00		Targetted for 100% completion
143	C/o Approach road to Upper Primary School, Yigi-Kaum village.	West Siang	2022-23	50.00		7.00	7.00	32.00	64%	18.00		Targetted for 100% completion



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				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
144	C/o road from Nikte-Nyorak PED road to Leyo village(Ph-I).	West Siang	2022-23	100.00		15.00	15.00	55.00	55%	22.50		
145	C/o Approach road from BRTF Road to Ramo Cultural Centre.	Shi Yomi, Ramo	2022-23	40.00		8.00	8.00	16.00	40%	24.00		Targetted for 100% completion
146	C/o CC Road from Zero Point Tinali to Playground, Pangin in Siang district.	Siang, Pangin	2022-23	50.00		5.00	5.00	35.00	70%	15.00		Targetted for 100% completion
147	C/O CC road from Police Station to IB, Pangin in Siang district.	Siang, Pangin	2022-23	50.00		5.00	5.00	35.00	70%	15.00		Targetted for 100% completion
148	C/o Hanging Bridge at Pangl Village under Boleng Division.	Siang, Boleng	2022-23	50.00		5.00	5.00	35.00	70%	15.00		Targetted for 100% completion
149	Improvement of approach road from Singa Road to Dewkota Gompa via Mankota Village, Tuting Subdivision.	Upper Siang	2022-23	100.00		50.00	50.00	60.00	60%	40.00		Targetted for 100% completion
150	C/o RLR from Chepra Nallah to NH 313 under PWD Roing Sub Division.	Lower Dibang Valley	2022-23	50.00		5.00	5.00	35.00	70%	15.00		Targetted for 100% completion
151	C/o RLR from By Pass Road to Asamilli under PWD Roing Sub Division.	Lower Dibang Valley	2022-23	50.00		5.00	5.00	35.00	70%	15.00		Targetted for 100% completion
152	C/o RLR from PMGSY Road to EnjuPallu/Hongkong Basti, Roing in Lower Dibang Valley Dist.	Lower Dibang Valley	2022-23	50.00		5.00	5.00	35.00	70%	15.00		Targetted for 100% completion
153	C/o RLR at Sake Basti, Roing in Lower Dibang Valley Dist.	Lower Dibang Valley	2022-23	50.00		5.00	5.00	35.00	70%	15.00		Targetted for 100% completion
154	Upgradation of RLR at Meka village, Roing Division.	Lower Dibang Valley	2022-23	200.00		50.00	50.00	110.00	55%	45.00		
155	Construction of RLR from Zemi to Mobang village via Eng Arik in Parbuk under Roing Division.	Lower Dibang Valley	2022-23	200.00		50.00	50.00	110.00	55%	45.00		
156	C/o road to Dirngu Area from NH13 at Bojir in Lower Dibang Valley.	Lower Dibang Valley	2022-23	50.00		5.00	5.00	35.00	70%	15.00		Targetted for 100% completion
157	Improvement of road from BRTF road to Loiliang Village in Anjaw district.	Anjaw	2022-23	50.00		6.00	6.00	31.00	62%	19.00		Targetted for 100% completion



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				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
158	Improvement of road from Petrol Depot to Telluliang Village in Lohit district.	Anjaw	2022-23	50.00		5.00	5.00	35.00	70%	15.00		Targetted for 100% completion
159	C/o RLR from Changlang-Khimiayang road to upper Yanman above Govt. Secondary school, Yanman.	Changlang	2022-23	90.00		10.00	10.00	60.00	67%	30.00		Targetted for 100% completion
160	C/o Internal Village Road connecting Kolagaon PMGSY road to Baari-Basip Circle HQ.	Tirap	2022-23	100.00		15.00	15.00	55.00	55%	22.50		
161	Land Protection work at Wangsuham area, Longding	Longding	2022-23	50.00		8.00	8.00	28.00	56%	22.00		Targetted for 100% completion
162	Land protection work near Lemphu area at Zating colony, Niauxa village, Longding.	Longding	2022-23	50.00		8.00	8.00	28.00	56%	22.00		Targetted for 100% completion
163	C/o approach road with CC pavement from Sagalee-Saking road to PHC Parang.	Papum Pare	2022-23	50.00		5.00	5.00	45.00	90%	5.00		Targetted for 100% completion
164	C/o 60Mtr Span bailey Bridge at Nayang over Kumei River	Kurung Kumei	2023-24	350.00		30.00	30.00	230.00	66%	60.00		
165	Improvement of Mukto Township Road in Tawang.	Tawang	2023-24	100.00		83.00	83.00	98.00	98%	2.00		Targetted for 100% completion
166	C/o Approach road from Famla to Gangkardung.	Tawang	2023-24	100.00		80.00	0.00	15.00	15%	42.50		
167	C/o CC road at Bomdir village in Tawang.	Tawang	2023-24	40.00		30.00	30.00	37.00	93%	3.00		Targetted for 100% completion
168	C/o Protection wall at Khubleten.	Tawang	2023-24	25.00		10.00	10.00	15.00	60%	10.00		Targetted for 100% completion
169	C/o Protection wall at Zimithang Dung.	Tawang	2023-24	25.00		10.00	10.00	15.00	60%	10.00		Targetted for 100% completion
170	C/o General ground road at Kharsaneng, Tawang.	Tawang	2023-24	70.00		25.00	25.00	37.00	53%	16.50		
171	C/o Link road from BRTF road to Manpe Basti, Dirang.	West Kameng	2023-24	50.00		38.00	38.00	48.00	96%	2.00		Targetted for 100% completion



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1	2	3	4	Estimated Cost		7	8	Achievement till date		BE 2025-26		13
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
172	C/o Retaining wall at Upper Bhalukpong near Sinam Dusosow Primary Health Centre.	West Kameng	2023-24	40.00		15.00	15.00	23.00	58%	8.50		
173	Re-carpeting of approach road to cultural centre, Balem.	West Kameng	2023-24	50.00		20.00	20.00	30.00	60%	20.00		Targetted for 100% completion
174	C/o retaining wall near Drimizin Bridge point to protect bridge approach under Nakhu Village in West Kameng District.	West Kameng	2023-24	30.00		12.00	12.00	18.00	60%	12.00		Targetted for 100% completion
175	C/o RCC wall at Rongthangjur pam (R-Pam), West Kameng District.	West Kameng	2023-24	30.00		22.00	22.00	28.00	93%	2.00		Targetted for 100% completion
176	C/o Retaining wall at Gate colony road, Nafra.	West Kameng	2023-24	25.00		10.00	10.00	15.00	60%	10.00		Targetted for 100% completion
177	C/o Protection wall and drainage near Hydro Power office at New Bomdila.	West Kameng	2023-24	30.00		20.00	20.00	26.00	87%	4.00		Targetted for 100% completion
178	C/o Retaining wall at CH.0.490 Km on Bomdila to new Bomdila road.	West Kameng	2023-24	15.00		6.00	6.00	9.00	60%	6.00		Targetted for 100% completion
179	C/o protection wall at Govt. Middle school Urban(B) Bomdila	West Kameng	2023-24	15.00		6.00	6.00	9.00	60%	6.00		Targetted for 100% completion
180	C/o retaining wall at Yayung community ground under Thrizino circle, West Kameng District.	West Kameng	2023-24	20.00		8.00	8.00	12.00	60%	8.00		Targetted for 100% completion
181	C/o Road from NH-13 to Ramda village in West Kameng District.	West Kameng	2023-24	15.00		3.00	0.00	3.00	20%	12.00		Targetted for 100% completion
182	C/o Porter Track at Hugo-Rugo Paddy field under Palizi.	West Kameng	2023-24	15.00		3.00	3.00	6.00	40%	9.00		Targetted for 100% completion
183	C/o Protection wall at Palizi Township road.	West Kameng	2023-24	15.00		3.00	3.00	6.00	40%	9.00		Targetted for 100% completion
184	C/o Protection wall near SSB Colony road at Lower Bhalukpong.	West Kameng	2023-24	15.00		3.00	3.00	6.00	40%	9.00		Targetted for 100% completion



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1	2	3	4	5	6	7	8	9	10	11	12	13
185	C/o Approach road from 3 KM of the NH-13 to Samipam village.	West Kameng	2023-24	15.00		3.00	3.00	6.00	40%	9.00		Targetted for 100% completion
186	C/o Road from main Road Kimi to Agri Field near Power House Sessa.	West Kameng	2023-24	15.00		3.00	3.00	6.00	40%	9.00		Targetted for 100% completion
187	C/o Protection wall and storm water drains at Bomdila District HQ.	West Kameng	2023-24	200.00		50.00	50.00	75.00	38%	62.50		
188	C/o approach road at Nafra Cremation Ground with shed(Ph-II).	West Kameng	2023-24	40.00		16.50	16.50	23.50	59%	8.50		
189	C/o Internal Link Road at Dibrick village under Nafra Circle in west Kameng District.	West Kameng	2023-24	75.00		20.00	20.00	32.00	43%	21.50		
190	C/o Protection wall, CC drains and culverts under Nafra Township in West Kameng district.	West Kameng	2023-24	85.00		20.00	20.00	35.00	41%	25.00		
191	C/o Farm Road from Jameri village to Guramphu.	West Kameng	2023-24	100.00		60.00	60.00	61.70	62%	20.00		
192	C/o protection wall in Domkhorong road, Kalaktang.	West Kameng	2023-24	15.00		3.00	3.00	6.00	40%	9.00		Targetted for 100% completion
193	C/o protection wall at Bazarline road Kalaktang.	West Kameng	2023-24	15.00		3.00	3.00	6.00	40%	9.00		Targetted for 100% completion
194	C/o protection wall at Mukhuthing village road, Rupa.	West Kameng	2023-24	15.00		3.00	3.00	6.00	40%	9.00		Targetted for 100% completion
195	C/o link road between PWD Division to samphung village, Kalaktang.	West Kameng	2023-24	15.00		3.00	3.00	6.00	40%	9.00		Targetted for 100% completion
196	C/o link road at Khertang in Lungdur village.	West Kameng	2023-24	15.00		3.00	3.00	6.00	40%	9.00		Targetted for 100% completion
197	C/o protection wall near police station, Kalaktang.	West Kameng	2023-24	15.00		3.00	3.00	6.00	40%	9.00		Targetted for 100% completion
198	C/o protection wall at Domkho village road, Kalaktang	West Kameng	2023-24	15.00		3.00	3.00	6.00	40%	9.00		Targetted for 100% completion



(Rs. in lakh)

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				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
199	C/o protection wall at Kamalangchen village road.	West Kameng	2023-24	15.00		3.00	3.00	6.00	40%	9.00		Targetted for 100% completion
200	C/o link road at R.Pam, Kalaktang.	West Kameng	2023-24	15.00		3.00	3.00	6.00	40%	9.00		Targetted for 100% completion
201	C/o protection work at Angkaling village road.	West Kameng	2023-24	15.00		3.00	3.00	6.00	40%	9.00		Targetted for 100% completion
202	C/o link road at Washibu in Boha village, Kalaktang.	West Kameng	2023-24	15.00		3.00	3.00	6.00	40%	9.00		Targetted for 100% completion
203	C/o protection wall at Boha village road, Kalaktang	West Kameng	2023-24	15.00		3.00	3.00	6.00	40%	9.00		Targetted for 100% completion
204	C/o protection work at Pengling quarry road near Tashigak Shergaon.	West Kameng	2023-24	15.00		3.00	3.00	6.00	40%	9.00		Targetted for 100% completion
205	C/o protection work at Rupa Township road in West Kameng District.	West Kameng	2023-24	15.00		3.00	3.00	6.00	40%	9.00		Targetted for 100% completion
206	C/o protection work at Jigaon Township road in West Kameng District.	West Kameng	2023-24	15.00		3.00	3.00	6.00	40%	9.00		Targetted for 100% completion
207	C/o storm water drain at Shergaon in West Kameng.	West Kameng	2023-24	15.00		3.00	3.00	6.00	40%	9.00		Targetted for 100% completion
208	C/o Protection work at Choskor Ree lower Dengzi road, Kalaktang.	West Kameng	2023-24	15.00		3.00	3.00	6.00	40%	9.00		Targetted for 100% completion
209	C/o Link road at Angkaling village in Kalaktang.	West Kameng	2023-24	15.00		3.00	3.00	6.00	40%	9.00		Targetted for 100% completion
210	C/o Road for Nabdi Dirang (Ph-II).	West Kameng	2023-24	100.00		90.00	90.00	90.00	90%	10.00		Targetted for 100% completion
211	C/o Road from Chug to Lachang, Dirang.	West Kameng	2023-24	100.00		80.00	80.00	95.00	95%	5.00		Targetted for 100% completion
212	C/o Road from Rolongba to Lapyak village, Dirang.	West Kameng	2023-24	100.00		80.00	80.00	95.00	95%	5.00		Targetted for 100% completion

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				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
213	C/o Road from 4.00 KM Khasso to Khalibok village.	West Kameng	2023-24	100.00		80.00	80.00	95.00	95%	5.00		Targetted for 100% completion
214	C/o Road from BRTF road to Phadam village, Dirang.	West Kameng	2023-24	100.00		80.00	80.00	95.00	95%	5.00		Targetted for 100% completion
215	C/o Road from BRTF road to Yerthung cultural centre, Dirang.	West Kameng	2023-24	100.00		80.00	80.00	95.00	95%	5.00		Targetted for 100% completion
216	C/o Road from Sapper to Nyombong, Dirang.	West Kameng	2023-24	60.00		40.00	40.00	51.00	85%	9.00		Targetted for 100% completion
217	C/o Approach road and protection wall, drainage system in and around TB Hospital Dirang	West Kameng	2023-24	200.00		27.00	0.00	29.00	15%	85.50		
218	C/o Approach road from ADC road to WTP Kalaktang in West Kameng.	West Kameng	2023-24	50.00		20.00	16.11	26.11	52%	12.00		
219	Re-carpetting of approach road to PWD Kalaktang Divisional office in West Kameng.	West Kameng	2023-24	50.00		20.00	20.00	30.00	60%	10.00		
220	C/o RCC protection work at New Seppa near Duda Colony road Seppa.	East Kameng	2023-24	80.00		35.00	35.00	47.00	59%	16.50		
221	C/o Protection wall and Drainage system at Cooperative colony road, Seppa.	East Kameng	2023-24	25.00		10.00	10.00	15.00	60%	10.00		Targetted for 100% completion
222	C/o Protection wall at Lape community field approach road in Rebe village under Chayangtajo circle.	East Kameng	2023-24	30.00		12.00	12.00	18.00	60%	12.00		Targetted for 100% completion
223	C/o Retaining wall at medical colony road, Seppa, East Kameng District.	East Kameng	2023-24	30.00		12.00	12.00	18.00	60%	12.00		Targetted for 100% completion
224	C/o Protection wall at Pipokoro (Lumdung) road, Debeyar Circle, East Kameng District.	East Kameng	2023-24	30.00		12.00	12.00	18.00	60%	12.00		Targetted for 100% completion
225	C/o RCC Retaining wall at Wessang road land under Seppa.	East Kameng	2023-24	30.00		12.00	12.00	18.00	60%	12.00		Targetted for 100% completion



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1	2	3	4	5	6	7	8	9	10	11	12	13
226	C/o Approach road FC from Upper Silla village to Sootingwah hamle, Bana circle, East Kameng District.	East Kameng	2023-24	30.00		12.00	12.00	18.00	60%	12.00		Targetted for 100% completion
227	C/o RCC Drain at Saliwa Village East Kameng.	East Kameng	2023-24	35.00		15.00	15.00	22.00	63%	13.00		Targetted for 100% completion
228	C/o Protection wall near Government Pry. School and Boundary wall at Primary school Ningcho East Kameng District.	East Kameng	2023-24	30.00		20.00	20.00	26.00	87%	4.00		Targetted for 100% completion
229	C/o RCC protection wall at Tasum Deka road near Kating river Seppa.	East Kameng	2023-24	20.00		8.00	8.00	8.00	40%	12.00		Targetted for 100% completion
230	C/o Approach road with CC pavement from (G.R) field road to Kameng River East Kameng.	East Kameng	2023-24	30.00		10.00	10.00	16.00	53%	7.00		
231	C/o Approach road with CC Pavement from main road to KGBV near Wesang (G.T), East Kameng Dist.	East Kameng	2023-24	30.00		10.00	10.00	16.00	53%	7.00		
232	C/o Approach road from Main road to Govt. Primary school Patta East Kameng Dist.	East Kameng	2023-24	30.00		10.00	10.00	16.00	53%	14.00		Targetted for 100% completion
233	C/o Drainage system with protection work at Vessang, Near Petrol Pump Seppa, East Kameng District.	East Kameng	2023-24	30.00		10.00	10.00	16.00	53%	7.00		
234	C/o Protection work at Babunsoh near ring road Seppa.	East Kameng	2023-24	50.00		15.00	15.00	25.00	50%	12.50		
235	C/o approach road from 14.0km point of Seppa to Lumdung road(NH-13) to Taba Sallay in East Kameng.	East Kameng	2023-24	50.00		15.00	15.00	25.00	50%	12.50		
236	C/o Road from Nariagong to Kitchang Community Hall, Kitchang, Bana.	East Kameng	2023-24	50.00		15.00	15.00	25.00	50%	12.50		
237	C/o WRSB from Seba village to Hijiwa over Papu River in East Kameng District.	East Kameng	2023-24	50.00		15.00	15.00	24.00	48%	13.00		



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1	2	3	4	5	6	7	8	9	10	11	12	13
238	C/o Approach Road to Yartung Putung.	East Kameng	2023-24	20.00		8.00	8.00	12.00	60%	8.00		Targetted for 100% completion
239	C/o Strom drain at Bebo Stream, Bebo Colony near GHS School, Seppa.	East Kameng	2023-24	15.00		6.00	6.00	9.00	60%	6.00		Targetted for 100% completion
240	C/o B/Wall at Debeyar road Nere in East Kameng District.	East Kameng	2023-24	15.00		6.00	6.00	9.00	60%	6.00		Targetted for 100% completion
241	C/o WRSB over Wapley River between Venia and Piya Solung under Chayang Tajo.	East Kameng	2023-24	50.00		20.00	20.00	30.00	60%	10.00		
242	C/o RCC Protection wall at Pacha Myorang road, New Seppa.	East Kameng	2023-24	40.00		20.00	20.00	27.00	68%	13.00		Targetted for 100% completion
243	C/o RCC Protection Wall near Zero Point Tinali, Seppa.	East Kameng	2023-24	70.00		25.00	25.00	37.00	53%	16.50		
244	C/o CC Pavement Road from NH-13 to Soriallang.	Pakke Kessang	2023-24	15.00		6.00	6.00	9.00	60%	6.00		Targetted for 100% completion
245	C/o CC Pavement road from PSI road to Upper Bali.	Pakke Kessang	2023-24	15.00		6.00	6.00	9.00	60%	6.00		Targetted for 100% completion
246	C/o CC Pavement road from PSI road to Lower Bali.	Pakke Kessang	2023-24	15.00		6.00	6.00	9.00	60%	6.00		Targetted for 100% completion
247	C/o Approach road from NH-13 to L-Pota, Palov Village.	Pakke Kessang	2023-24	15.00		6.00	6.00	9.00	60%	6.00		Targetted for 100% completion
248	C/o CC Pavement road at Monai Rubber road.	Pakke Kessang	2023-24	15.00		6.00	6.00	9.00	60%	6.00		Targetted for 100% completion
249	C/o Approach Road from NH-13 to Namia Gopung.	Pakke Kessang	2023-24	15.00		9.00		0.00	0%	7.50		
250	C/o Link Road from PMGSY to Gumtung-II.	Pakke Kessang	2023-24	15.00		6.00	6.00	9.00	60%	6.00		Targetted for 100% completion
251	C/o RCC drain at Nirjui Village (Phase -I).	Papum Pare	2023-24	100.00		38.00	38.00	53.00	53%	23.50		
252	C/o Storm Water drain at ESS-Sector, Itanagar.	Papum pare	2023-24	25.00		10.00	10.00	15.00	60%	10.00		Targetted for 100% completion

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1	2	3	4	5	6	7	8	9	10	11	12	13
253	C/o RLR from PMGSY Road to Tabum Nimchi under Pech-Hoj village.	Papum Pare	2023-24	20.00		8.00	8.00	12.00	60%	8.00		Targetted for 100% completion
254	C/o Approach road at United Colony Naharlagun.	Papum Pare	2023-24	15.00		6.00	6.00	9.00	60%	6.00		Targetted for 100% completion
255	C/o Protection wall at Forest Nursery road, 'C' sector, Naharlagun.	Papum Pare	2023-24	15.00		6.00	6.00	9.00	60%	6.00		Targetted for 100% completion
256	C/o Protection work at Senki Park road, Itanagar.	Papum Pare	2023-24	15.00		6.00	6.00	9.00	60%	6.00		Targetted for 100% completion
257	C/o Protection work at Jollang near Don Bosco college road.	Papum Pare	2023-24	15.00		6.00	6.00	9.00	60%	6.00		Targetted for 100% completion
258	C/o Protection work at Daath village road.	Papum Pare	2023-24	20.00		8.00	8.00	12.00	60%	8.00		Targetted for 100% completion
259	C/o Retaining wall at Senky valley near Happy Country Kids Pre-School road, Itanagar.	Papum Pare	2023-24	100.00		15.00	15.00	30.00	30%	35.00		
260	C/o RCC retaining wall in Modirijo road to Nation prayer tower.	Papum Pare	2023-24	35.00		14.00	14.00	20.00	57%	7.50		
261	C/o CC Pavement road with culvert (1nos.) at Kurayerda colony under Papu Nallah.	Papum Pare	2023-24	25.00		10.00	10.00	15.00	60%	10.00		Targetted for 100% completion
262	C/o RCC retaining Wall at Kurayerda colony road under Papu Nallah of Jullang road.	Papum Pare	2023-24	25.00		10.00	10.00	15.00	60%	10.00		Targetted for 100% completion
263	C/o RCC retaining wall at Sangrik Potung colony road 6 killo Itanagar.	Papum Pare	2023-24	25.00		10.00	10.00	15.00	60%	10.00		Targetted for 100% completion
264	C/o RCC Retaining Wall at Senki Park colony road, Itanagar.	Papum Pare	2023-24	25.00		10.00	10.00	15.00	60%	10.00		Targetted for 100% completion
265	Extension of RCC protection wall at Damsite near St. Thomas School, Naharlagun.	Papum Pare	2023-24	25.00		10.00	10.00	15.00	60%	10.00		Targetted for 100% completion
266	C/o CC Drainage system at Siju Colony Papu Nallah, Naharlagun.	Papum Pare	2023-24	25.00		10.00	10.00	15.00	60%	10.00		Targetted for 100% completion



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1	2	3	4	5	6	7	8	9	10	11	12	13
267	C/o RCC Retaining Wall at Siju Colony Papu Nallah, Naharlagun	Papum Pare	2023-24	50.00		15.00	15.00	24.00	48%	13.00		
268	C/o Approach road at Siju Colony Papu Nallah, Naharlagun.	Papum Pare	2023-24	25.00		10.00	10.00	15.00	60%	10.00		Targetted for 100% completion
269	C/o CC Drainage System at Lower Hakum Village, Nirjuli of Papum Pare District.	Papum Pare	2023-24	25.00		10.00	10.00	15.00	60%	10.00		Targetted for 100% completion
270	C/o Protection wall at Anya Colony road, Nirjuli of Papum Pare District.	Papum Pare	2023-24	25.00		10.00	10.00	15.00	60%	10.00		Targetted for 100% completion
271	C/o Retaining wall at Lower Hakum village road.	Papum Pare	2023-24	15.00		6.00	6.00	9.00	60%	6.00		Targetted for 100% completion
272	C/o RCC Protection Wall at upper Royo Colony road, Nirjuli of Papum Pare District	Papum Pare	2023-24	25.00		10.00	10.00	15.00	60%	10.00		Targetted for 100% completion
273	C/o CC Drainage System at upper Roye Colony, Nirjuli of Papum Pare District.	Papum Pare	2023-24	25.00		10.00	10.00	15.00	60%	10.00		Targetted for 100% completion
274	C/o RCC Breast wall in Modirijo road to nation prayer Tower.	Papum Pare	2023-24	35.00		12.00	12.00	19.00	54%	8.00		
275	C/o RCC Protection Wall at Royo Colony near Govt. Primary School Nirjuli of Papum Pare District	Papum Pare	2023-24	25.00		10.00	10.00	15.00	60%	10.00		Targetted for 100% completion
276	C/o Counterfort Wall at Rayo colony, Nirjuli of Papum Pare District.	Papum Pare	2023-24	25.00		10.00	10.00	15.00	60%	10.00		Targetted for 100% completion
277	C/o RCC Culvert with CC Drain at upper Rayo Colony Nirjuli of Papum Pare District	Papum Pare	2023-24	25.00		10.00	10.00	15.00	60%	10.00		Targetted for 100% completion
278	C/o Formation cutting at Tengam Colony, Naharlagun	Papum Pare	2023-24	30.00		10.00	10.00	16.00	53%	7.00		
279	C/o RCC Breast Wall at Senki Park colony road, Itanagar.	Papum Pare	2023-24	25.00		10.00	10.00	15.00	60%	10.00		Targetted for 100% completion
280	C/o Retaining wall at Dokap Colony road, Naharlagun (PH-II)	Papum Pare	2023-24	30.00		10.00	10.00	16.00	53%	7.00		
281	C/o Retaining wall at Tassar Colony road Jollang, Itanagar	Papum Pare	2023-24	30.00		10.00	10.00	16.00	53%	7.00		

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1	2	3	4	5	6	7	8	9	10	11	12	13
282	C/o RCC Protection to Protect approach road at Upper Hollongi under CD-B, Itanagar	Papum Pare	2023-24	30.00		10.00	10.00	16.00	53%	7.00		
283	C/o Retaining Wall at Sangsi Nallah quarry road, Banderdewa.	Papum Pare	2023-24	50.00		10.00	9.70	19.70	39%	15.00		
284	C/o Protection wall at Tigdo Nallah quarry road, Tarajuli	Papum Pare	2023-24	40.00		16.00	16.00	24.00	60%	8.00		
285	C/o RCC Protection Wall at Dairy Farm road Nirjuli Village-II.	Papum Pare	2023-24	48.00		20.00	20.00	28.00	58%	10.00		
286	C/o RCC Protection Wall near Welcome gate road at Doimukh.	Papum Pare	2023-24	48.00		20.00	20.00	28.00	58%	10.00		
287	C/o RCC Protection Wall at Dariya Pahar road, Itanagar.	Papum Pare	2023-24	48.00		20.00	20.00	28.00	58%	10.00		
288	C/o RCC protection wall near JJ garage (Phase-II)	Papum Pare	2023-24	47.00		20.00	20.00	28.00	60%	9.50		
289	C/o RCC Protection Wall at Chainage 0.850 KM to protect 4th IRBN road, Itanagar.	Papum Pare	2023-24	70.00		20.00	20.00	32.00	46%	19.00		
290	C/o RCC Protection Wall and Drainage system near T.A Energy Station, Chimpu, Itanagar.	Papum Pare	2023-24	39.00		20.00	20.00	27.80	71%	11.20		Targetted for 100% completion
291	C/o Approach road to Tang Happa, Jully, Itanagar.	Papum Pare	2023-24	39.00		16.00	16.00	23.80	61%	15.20		Targetted for 100% completion
292	C/o Retaining wall on Poobin Nallah quarry road at Itanagar under CD-B.	Papum Pare	2023-24	50.00		20.00	20.00	30.00	60%	10.00		
293	C/o Storm water drain at Daze Stream at Itanagar.	Papum Pare	2023-24	25.00		10.00	10.00	15.00	60%	10.00		Targetted for 100% completion
294	C/o Storm Drainage at Taram Colony, Sagalee.	Papum Pare	2023-24	25.00		10.00	10.00	15.00	60%	10.00		Targetted for 100% completion
295	C/o RR protection wall at Mabu road near Bharat petroleum Refiling station, Sagalee.	Papum Pare	2023-24	25.00		10.00	10.00	15.00	60%	10.00		Targetted for 100% completion

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1	2	3	4	5	6	7	8	9	10	11	12	13
296	C/o Retaining wall near Tahang quarry road at Rakap village, Papum Pare.	Papum Pare	2023-24	50.00		20.00	20.00	30.00	60%	10.00		
297	C/o Donyi Colony road Protection wall at Sinking Zone.	Papum Pare	2023-24	15.00		6.00	6.00	9.00	60%	6.00		Targetted for 100% completion
298	C/o RCC Protection wall for Dokum Colony road.	Papum Pare	2023-24	15.00		6.00	6.00	9.00	60%	6.00		Targetted for 100% completion
299	C/o Protection wall at Niya colony road, Itanagar.	Papum Pare	2023-24	30.00		10.00	10.00	16.00	53%	7.00		
300	C/o RCC retaining wall at P-Sector, Itanagar near Qtr No. 52.	Papum Pare	2023-24	20.00		10.00	10.00	14.00	70%	6.00		Targetted for 100% completion
301	C/o RCC wall at Hollock, Bath village-II under CD-B, Itanagar.	Papum Pare	2023-24	100.00		42.50	42.50	57.50	58%	22.00		
302	C/o RCC wall at G-extension, Lagun, Naharlagun, PWD.	Papum Pare	2023-24	48.00		20.00	20.00	28.00	58%	10.00		
303	C/o Approach road from upper Niti Vihar Minister Bunglow No.10 to Senki View Colony, Itanagar.	Papum Pare	2023-24	48.00		10.00	10.00	18.00	38%	15.00		
304	C/o Drain at PHED Office backside Polo Colony to Tigdo colony, Damsite, Naharlagun.	Papum Pare	2023-24	48.00		10.00	10.00	18.00	38%	15.00		
305	C/o CC pavement from Yupia road to down colony near old DTO office, Naharlagun.	Papum Pare	2023-24	15.00		6.00	6.00	9.00	60%	6.00		Targetted for 100% completion
306	C/o CC Pavement road at Museum colony under ward No.09, Itanagar.	Papum Pare	2023-24	15.00		6.00	6.00	9.00	60%	6.00		Targetted for 100% completion
307	C/o CC drain from Damsite to Model Village, Naharlagun.	Papum Pare	2023-24	20.00		8.00	8.00	12.00	60%	8.00		Targetted for 100% completion
308	C/o Deck shouldering at steel bailey bridge over Nyirub river at Nirjuli-II(B)Village	Papum Pare	2023-24	20.00		8.00	8.00	12.00	60%	8.00		Targetted for 100% completion
309	C/o retaining wall at Sangrikhapa colony road, Chimpu Itanagar	Papum Pare	2023-24	15.00		6.00	6.00	9.00	60%	6.00		Targetted for 100% completion

(Rs. in lakh)

Sl. No.	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2024-25	Expenditure incurred during 2024-25	Achievement till date		BE 2025-26		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
310	C/o CC pavement at Lane 5 Nirjuli-1 village.	Papum Pare	2023-24	20.00		8.00	8.00	12.00	60%	8.00		Targetted for 100% completion
311	C/o CC drain near Sanghey Laden sports academy, Chimpu Itanagar	Papum Pare	2023-24	15.00		6.00	6.00	9.00	60%	6.00		Targetted for 100% completion
312	C/o protection wall at Doni Polo road Itanagar.	Papum Pare	2023-24	15.00		6.00	6.00	9.00	60%	6.00		Targetted for 100% completion
313	C/o protection wall at Hakum village road, Nirjuli.	Papum Pare	2023-24	15.00		6.00	6.00	9.00	60%	6.00		Targetted for 100% completion
314	C/o 4 Nos. of Culverts at Sangloputung-III, Itanagar.	Papum Pare	2023-24	40.00		16.00	16.00	24.00	60%	8.00		
315	C/o protection wall near Pachin bridge at Pachin Colony, Naharlagun.	Papum Pare	2023-24	15.00		6.00	6.00	9.00	60%	6.00		Targetted for 100% completion
316	C/o CC drain at Model Village, Naharlagun	Papum Pare	2023-24	15.00		6.00	6.00	9.00	60%	6.00		Targetted for 100% completion
317	C/o RCC retaining wall near Lobi wildlife range office, Itanagar.	Papum Pare	2023-24	15.00		6.00	6.00	9.00	60%	6.00		Targetted for 100% completion
318	C/o Retaining wall at Lower Ajin Colony road, Itanagar.	Papum Pare	2023-24	15.00		6.00	6.00	9.00	60%	6.00		Targetted for 100% completion
319	C/o CC drain at Hostalam under Borum Panchayat, Naharlagun	Papum Pare	2023-24	20.00		6.00	6.00	10.00	50%	10.00		Targetted for 100% completion
320	C/o RCC protection wall at GPS Yari baber, Papu Nallah Naharlagun	Papum Pare	2023-24	15.00		6.00	6.00	9.00	60%	6.00		Targetted for 100% completion
321	C/o protection wall near YL Modirijo road, Itanagar.	Papum Pare	2023-24	15.00		6.00	6.00	9.00	60%	6.00		Targetted for 100% completion
322	C/o Protection wall and drainage behind govt. Middle School at ESS Sector, Itanagar.	Papum Pare	2023-24	40.00		25.00	25.00	32.00	80%	8.00		Targetted for 100% completion
323	C/o Protection wall behind Sangey Lhaden Sports Academy, Chimpu.	Papum Pare	2023-24	25.00		10.00	10.00	15.00	60%	10.00		Targetted for 100% completion

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				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
324	C/o CC Drainage system near IB at Taram Colony Sagalee.	Papum Pare	2023-24	15.00		6.00	6.00	9.00	60%	6.00		Targetted for 100% completion
325	C/o protection wall at Upper Kangka putu village road, Naharlugun.	Papum Pare	2023-24	15.00		6.00	6.00	9.00	60%	6.00		Targetted for 100% completion
326	C/o approach road from Sagalee-Sakiang PWD road to Mayagyabe under Parang circle.	Papum Pare	2023-24	15.00		6.00	6.00	9.00	60%	6.00		Targetted for 100% completion
327	C/o protection wall at rate village road under Sagalee circle.	Papum Pare	2023-24	15.00		6.00	6.00	9.00	60%	6.00		Targetted for 100% completion
328	C/o CC pavement road from Pilla -I village to Helipad under Silsango circle.	Papum Pare	2023-24	15.00		6.00	6.00	9.00	60%	6.00		Targetted for 100% completion
329	C/o RLR from Boginadi to Lali village, 3.5 Km, Papum Pare District.	Papum Pare	2023-24	20.00		4.00	4.00	8.00	40%	12.00		Targetted for 100% completion
330	C/o RLR from Mani to Chiputa, 2 KM, Doimukh Papum Pare District.	Papum Pare	2023-24	30.00		5.00	4.85	9.85	33%	10.00		
331	C/o Protection wall at Zion English School Khemyir, Sangdupota, Papum Pare.	Papum Pare	2023-24	15.00		3.00	3.00	6.00	40%	9.00		Targetted for 100% completion
332	C/o Approach road with RCC cuvert, Retaining wall, Drainage from Rillo to Tam Mapu Fish Farm at Rillo, Sangdupota, Papum Pare.	Papum Pare	2023-24	20.00		4.00	4.00	8.00	40%	12.00		Targetted for 100% completion
333	C/o CC Pavement road with stream water drainage from PWD road to Byate village, Sangdupota under Papum Pare.	Papum Pare	2023-24	20.00		4.00	3.84	7.84	39%	12.16		Targetted for 100% completion
334	C/o CC Pavement road from NH-415 to Rono -III near Lower NEEPCO colony Doimukh.	Papum Pare	2023-24	25.00		5.00	5.00	10.00	40%	15.00		Targetted for 100% completion
335	C/o protection wall at end point of Jollang-Birup village road, Itanagar.	Papum Pare	2023-24	30.00		12.00	12.00	18.00	60%	12.00		Targetted for 100% completion



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				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
336	C/o protection wall at Lel sector road, Jollang Itanagar.	Papum Pare	2023-24	30.00		12.00	12.00	18.00	60%	12.00		Targetted for 100% completion
337	C/o Storm drain at Abo Tani Colony road near HR Car Wash (Phase-I).	Papum Pare	2023-24	100.00		40.00	40.00	55.00	55%	22.50		
338	C/o Protection wall at Ring Nallah road, Moin village, Sangdupota circle, Papum Pare District (Phase-I).	Papum Pare	2023-24	100.00		40.00	40.00	55.00	55%	22.50		
339	C/o Drainage system at Sher Playground under PWD Doimukh.	Papum Pare	2023-24	100.00		42.50	42.50	57.50	58%	22.00		
340	C/o Retaining wall for Kimin police check gate at Kimin under Doimukh Division.	Papum Pare	2023-24	100.00		42.50	42.50	57.50	58%	22.00		
341	C/o RCC Protection Wall near BSNL tower, behind Govt. Middle School at ESS Sector, Itanagar.	Papum Pare	2023-24	48.00		28.00	28.00	36.00	75%	12.00		Targetted for 100% completion
342	C/o CC Drain with Slab cover behind Govt. Middle School, ESS Sector, Itanagar.	Papum Pare	2023-24	49.00		28.00	28.00	37.00	76%	12.00		Targetted for 100% completion
343	C/o Protection Wall at P-Sector near Kidzee Pre School road, Itanagar under CD-A.	Papum Pare	2023-24	49.00		38.00	38.00	47.00	96%	2.00		Targetted for 100% completion
344	C/o Retaining Wall at Chigw Lith, Chimi Village road, Ganga, Itanagar under CD-A.	Papum Pare	2023-24	49.00		28.00	28.00	37.00	76%	12.00		Targetted for 100% completion
345	C/o Protection Wall cum Storm Water Drain at Niti Vihar, Itanagar.	Papum Pare	2023-24	49.00		28.00	28.00	37.00	76%	12.00		Targetted for 100% completion
346	Protective measure with reinforced wall at P-Sector near Kidzee Pre-School, Itanagar.	Papum Pare	2023-24	49.00		35.00	35.00	44.00	90%	5.00		Targetted for 100% completion
347	C/o Protection wall at T.J Bridge Point at Itanagar.	Papum Pare	2023-24	40.00		20.00	20.00	28.00	70%	12.00		Targetted for 100% completion
348	C/o Retaining Wall to protect Narba Colony road, Itanagar under CD-A.	Papum Pare	2023-24	40.00		20.00	20.00	28.00	70%	12.00		Targetted for 100% completion

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1	2	3	4	5	6	7	8	9	10	11	12	13
349	C/o Protection work at Khaddi Industry, Itanagar under CD-A.	Papum Pare	2023-24	49.00		28.00	28.00	36.00	73%	13.00		Targetted for 100% completion
350	C/o Protection work at Near Ginger Godown, Itanagar (Ph-I)	Papum Pare	2023-24	50.00		28.00	28.00	38.00	76%	12.00		Targetted for 100% completion
351	C/o RCC Protection Wall at Tani Colony road, Itanagar under CD-A.	Papum Pare	2023-24	48.50		28.00	28.00	37.00	76%	11.50		Targetted for 100% completion
352	C/o RCC Protection Wall at Saktam Basti road Itanagar under CD-A (Ph-I).	Papum Pare	2023-24	50.00		28.00	28.00	38.00	76%	12.00		Targetted for 100% completion
353	C/o RCC Retaining Wall behind DHTE Office, ESS Sector, Itanagar.	Papum Pare	2023-24	50.00		28.00	28.00	38.00	76%	12.00		Targetted for 100% completion
354	C/o RCC Protection wall at Jollang, Itanagar under CD-A.	Papum Pare	2023-24	50.00		28.00	28.00	38.00	76%	12.00		Targetted for 100% completion
355	C/o RCC protection wall at Nchuma Point road at Itanagar under CD-A.	Papum Pare	2023-24	50.00		38.00	38.00	48.00	96%	2.00		Targetted for 100% completion
356	C/o RCC Retaining Wall at Niti Vihar near Biike Car Point, Itanagar under CD-A.	Papum Pare	2023-24	50.00		38.00	38.00	48.00	96%	2.00		Targetted for 100% completion
357	C/o RCC Protection wall at P-Sector road near Mobile Tower Point, Itanagar under CD-A.	Papum Pare	2023-24	50.00		38.00	38.00	48.00	96%	2.00		Targetted for 100% completion
358	C/o RCC Retaining wall to protect 4th IRBN road near Sinking Zone, Itanagar.	Papum Pare	2023-24	50.00		20.00	20.00	29.00	58%	10.50		
359	C/o Protection wall at Emchi road adjacent of NDRF Camp, Doimukh.	Papum Pare	2023-24	15.00		9.00	9.00	12.00	80%	3.00		Targetted for 100% completion
360	C/o Protection wall at Sekey colony road, Opposite to CRC, Itanagar.	Papum Pare	2023-24	49.00		20.00	20.00	29.00	59%	10.00		
361	C/o CC Pavement for the approach road to District Hospital, Taying Tarang village (TB), Doimukh.	Papum Pare	2023-24	49.50		20.00	20.00	29.00	59%	10.00		

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				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
362	C/o Protection wall to protect colony road at backside of NKC Petrol Depot under Doimukh Division.	Papum Pare	2023-24	49.50		20.00	20.00	29.00	59%	10.00		
363	C/o Breast Wall at Ridge Road near Helipad, Itanagar.	Papum Pare	2023-24	40.00		20.00	20.00	28.00	70%	6.00		
364	C/o Retaining Wall at Hokum Yarda road at Doimukh.	Papum Pare	2023-24	15.00		8.00	8.00	11.00	73%	4.00		Targetted for 100% completion
365	C/o Protection wall at Sechi Nallah quarry road Doimukh.	Papum Pare	2023-24	25.00		12.00	12.00	17.00	68%	8.00		Targetted for 100% completion
366	C/o Protection Wall at Govt. Primary School, Nirjuli Village-II, Naharlagun.	Papum Pare	2023-24	41.50		16.00	16.00	24.00	58%	10.00		
367	C/o RCC Protection Wall at Sagalee near Pang Bridge.	Papum Pare	2023-24	50.00		15.00	15.00	25.00	50%	12.50		
368	Landscapping for CD-B, EE PWD Office at Itanagar.	Papum Pare	2023-24	50.00		20.00	20.00	30.00	60%	10.00		
369	C/o Storm Drainage at Lower Borum Colony road Naharlagun.	Papum Pare	2023-24	50.00		20.00	20.00	30.00	60%	10.00		
370	C/o Protection Wall at Donyi Colony road, Itanagar.	Papum Pare	2023-24	30.00		16.00	16.00	22.00	73%	8.00		Targetted for 100% completion
371	C/o Protection Wall at Tigdo Nallah near RCC Bridge Point, Naharlagun.	Papum Pare	2023-24	50.00		15.00	15.00	25.00	50%	12.50		
372	C/o Protection Wall at Lower Borum road Naharlagun.	Papum Pare	2023-24	50.00		20.00	20.00	30.00	60%	10.00		
373	C/o Retaining Wall near Division-IV upper road side colony of PHED Western Chief Engineer office Government Quarter Line, Itanagar.	Papum Pare	2023-24	20.00		10.00	10.00	14.00	70%	6.00		Targetted for 100% completion
374	C/o Protection Wall and Drain at Tago-Ganga Village road, Itanagar under CD-B.	Papum Pare	2023-24	50.00		15.00	15.00	25.00	50%	12.50		
375	C/o CC Pavement road at State Library, Itanagar.	Papum Pare	2023-24	50.00		15.00	15.00	25.00	50%	12.50		



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1	2	3	4	5	6	7	8	9	10	11	12	13
376	C/o RCC Protection Wall at Sibi colony road near 31st ITBP Hq Yupia, District Papum Pare, Doimukh Division	Papum Pare	2023-24	50.00		15.00	15.00	25.00	50%	12.50		
377	Improvement of Rini Pota road at Mogli, Itanagar.	Papum Pare	2023-24	50.00		15.00	15.00	25.00	50%	12.50		
378	C/o Approach road to TTP to Chemi Baat PMGSY road, Itanagar.	Papum Pare	2023-24	50.00		15.00	15.00	25.00	50%	12.50		
379	C/o Retaining Wall at R. Pota Link road Mogli, Itanagar.	Papum Pare	2023-24	50.00		20.00	20.00	30.00	60%	10.00		
380	Gap fund for completion of steel arch bridge at Borum.(SH: Retaining Wall & Abutment Protection Work).	Papum Pare	2023-24	300.00		20.00	20.00	60.00	20%	120.00		
381	C/o RCC Protection Wall to protect colony roads at Chimpu near TN complex under CD-B.	Papum Pare	2023-24	49.90		39.50	39.50	48.50	97%	1.40		Targetted for 100% completion
382	C/o CC Drain at Tani Colony road, Itanagar under CD-B.	Papum Pare	2023-24	48.00		47.00	47.00	47.00	98%	1.00		Targetted for 100% completion
383	C/o Approach road near Bridge Point at Dokioso Colony, Itanagar.	Papum Pare	2023-24	35.00		15.00	15.00	22.00	63%	13.00		Targetted for 100% completion
384	C/o Protection wall at Omaland Jollang road near Jail HQ under CD-A.	Papum Pare	2023-24	49.50		20.00	20.00	29.00	59%	10.00		
385	C/o CC Drain Slab cover from NH-415 to Hindu Temple, Itanagar under CD-B.	Papum Pare	2023-24	48.97		36.50	36.50	45.50	93%	3.47		Targetted for 100% completion
386	C/o RCC Retaining Wall near Govt. Primary School, Sangrik Happa, Chimpu, Itanagar.	Papum Pare	2023-24	40.00		20.00	20.00	28.00	70%	12.00		Targetted for 100% completion
387	C/o protection wall near Green Mount school road at F-sector Itanagar, CD-A.	Papum Pare	2023-24	50.00		10.00	10.00	20.00	40%	15.00		
388	C/o RCC Wall at Forest Colony near Forest Quarter at Lobi, Itanagar.	Papum Pare	2023-24	49.00		40.00	40.00	48.00	98%	1.00		Targetted for 100% completion



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1	2	3	4	5	6	7	8	9	10	11	12	13
389	Slip Clearance of roads at Gotopu under Sagalee Division.	Papum Pare	2023-24	50.00		20.00	20.00	30.00	60%	10.00		
390	C/o RCC Retaining Wall to protect the Hima colony, Polo Colony, Naharlagun.	Papum Pare	2023-24	25.00		10.00	10.00	15.00	60%	10.00		Targetted for 100% completion
391	C/o Realignment / Formation cutting of colony road at Lower Forest Colony under Ward No.-1, Itanagar.	Papum Pare	2023-24	50.00		10.00	10.00	20.00	40%	15.00		
392	C/o Protection Wall at Dokum Dopa colony road under Ward No-2, Itanagar.	Papum Pare	2023-24	50.00		10.00	10.00	20.00	40%	15.00		
393	C/o Protection wall along the Senkiview near Chalo Loku, ground, Itanagar.	Papum Pare	2023-24	150.00		30.00	30.00	55.00	37%	47.50		
394	Procurement of Survey equipments for Capital Division-B, Itanagar.	Papum Pare	2023-24	23.00		10.00	10.00	14.00	61%	9.00		Targetted for 100% completion
395	C/o Drainage at Kurung Pare under CD-B, Itanagar.	Papum Pare	2023-24	45.00		15.00	15.00	23.00	51%	11.00		
396	C/o Storm Drainage at Chimpu-III under CD-B, Itanagar.	Papum Pare	2023-24	45.00		15.00	15.00	23.00	51%	11.00		
397	C/o Retaining Wall near Culvert at Abotani Colony, Karsingsa, Papum Pare.	Papum Pare	2023-24	48.90		15.00	15.00	24.00	49%	12.45		
398	C/o RCC Retaining Wall near PWD road, Yupia-I under Doimukh Division.	Papum Pare	2023-24	30.00		12.00	12.00	18.00	60%	12.00		Targetted for 100% completion
399	C/o RCC Protection Wall at Down Press Colony at Papu Nallah, Naharlagun.	Papum Pare	2023-24	30.00		10.00	10.00	16.00	53%	14.00		Targetted for 100% completion
400	C/o Approach Road from NH-13 to Serin sopo (SH: Formation cutting-1.5KM, CC Drain-1.0KM) at Sopo, Papum Pare A.P.	Papum Pare	2023-24	380.00		230.00	230.00	270.00	71%	110.00		Targetted for 100% completion
401	C/o Approach Road from NH-13 to Lepi Hapa (SH: CC Road 1.0km, WBM-III -1.0km, CC Drain -1.0 km) at Sopo, Papum Pare A.P.	Papum Pare	2023-24	375.00		228.45	228.45	268.45	72%	106.55		Targetted for 100% completion



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1	2	3	4	5	6	7	8	9	10	11	12	13
402	C/o RCC Retaining wall near Circuit House, Itanagar under CD-B.	Papum Pare	2023-24	15.00		6.00	6.00	9.00	60%	6.00		Targetted for 100% completion
403	C/o CC Drain at Gotopu Village under Sagalee Division.	Papum Pare	2023-24	20.00		8.00	8.00	12.00	60%	8.00		Targetted for 100% completion
404	C/o protection wall at Gagung colony road under CD-B, Itanagar.	Papum Pare	2023-24	50.00		28.00	28.00	38.00	76%	12.00		Targetted for 100% completion
405	C/o RCC Retaining wall at Museum colony road, Itanagar under CD-B, Itanagar.	Papum Pare	2023-24	250.00		30.00	30.00	65.00	26%	185.00		Targetted for 100% completion
406	C/o RCC Retaining Wall at Chandranagar, Bimpor Colony road, Itanagar under CD-A.	Papum Pare	2023-24	20.00		8.00	8.00	12.00	60%	8.00		Targetted for 100% completion
407	C/o retaining wall at Singlom, Pachin Colony road, Naharlagun.	Papum Pare	2023-24	30.00		12.00	12.00	18.00	60%	12.00		Targetted for 100% completion
408	C/o RCC Retaining/ Protection Wall to protect Sibi Colony road under Doimukh Division.	Papum Pare	2023-24	50.00		10.00	10.00	20.00	40%	15.00		
409	C/o Retaining Wall with CC Drainage at Juli, Upper Lekhi Village under Naharlagun Division.	Papum Pare	2023-24	150.00		50.00	50.00	70.00	47%	40.00		
410	C/o Approach road at MG Farm Colony, Upper Hollongi under CD-B, Itanagar.	Papum Pare	2023-24	30.00		12.00	12.00	18.00	60%	12.00		Targetted for 100% completion
411	Procurement of Survey equipments for Naharlagun PWD Division	Papum Pare	2023-24	30.00		16.00	16.00	22.00	73%	8.00		Targetted for 100% completion
412	C/o Approach road from TAH to Tarso Putu, Lower Gai Sagalee.	Papum Pare	2023-24	50.00		10.00	10.00	20.00	40%	15.00		
413	C/o Protection Wall near PWD Road at Upper Borum, Naharlagun.	Papum Pare	2023-24	100.00		25.00	25.00	40.00	40%	30.00		
414	C/o RCC Drain & Retaining wall at Anne Rijo Village, Lower Chimpur, Itanagar.	Papum Pare	2023-24	60.00		20.00	20.00	30.00	50%	15.00		



(Rs. in lakh)

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				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
415	C/o Link Road from Trans Arunachal Highway to Circuit House at Leporiang under PWD Division Sagalee.	Papum Pare	2023-24	50.00		20.00	20.00	30.00	60%	20.00		Targetted for 100% completion
416	C/o internal village Link Road from Korta to Khemlee-I Village, Sagalee under PWD Division Sagalee.	Papum Pare	2023-24	50.00		20.00	20.00	30.00	60%	20.00		Targetted for 100% completion
417	C/o new approach road from Main road to Agri Field at Laptap village, under PWD Division Sagalee.	Papum Pare	2023-24	50.00		20.00	20.00	30.00	60%	20.00		Targetted for 100% completion
418	C/o Retaining wall at leporiang to rachi quarry road under Sagalee.	Papum Pare	2023-24	50.00		20.00	20.00	30.00	60%	20.00		Targetted for 100% completion
419	C/o RCC protection wall at Rono village road under Doimukh.	Papum Pare	2023-24	50.00		20.00	20.00	30.00	60%	20.00		Targetted for 100% completion
420	C/o Improvement of road from Tani Happa NLCPR road to near Lazi Farm House at Dadang Panchayat, under PWD Division Sagalee.	Papum Pare	2023-24	50.00		20.00	20.00	30.00	60%	20.00		Targetted for 100% completion
421	Approach road from Chemi to Yapa Hapa, Ganga, Itanagar (Formation Cutting)	Papum Pare	2023-24	25.00		10.00	10.00	15.00	60%	10.00		Targetted for 100% completion
422	C/o RCC Protection Wall to protect L.T Colony road Chimpu, Itanagar.	Papum Pare	2023-24	25.00		10.00	10.00	15.00	60%	10.00		Targetted for 100% completion
423	C/o Boulder Wall to protect IAS Colony approach road Itanagar under CD-B.	Papum Pare	2023-24	25.00		15.00	15.00	19.00	76%	6.00		Targetted for 100% completion
424	C/o approach from Yupia colony road to multipurpose ground, Yupia, Papum Pare.	Papum Pare	2023-24	30.00		12.00	12.00	18.00	60%	12.00		Targetted for 100% completion
425	C/o Protection Wall at Ponio Village road, Itanagar.	Papum Pare	2023-24	50.00		10.00	10.00	20.00	40%	15.00		
426	Procurement of Survey equipments for Doimukh PWD Division	Papum Pare	2023-24	15.00		5.00	5.00	8.00	53%	7.00		Targetted for 100% completion



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1	2	3	4	5	6	7	8	9	10	11	12	13
427	C/o Protection / Retaining wall on NH-415 ANSU office Itanagar.	Papum Pare	2023-24	200.00		50.00	50.00	50.00	25%	75.00		
428	C/o Culvert over Diching Nallah, Birup village, Chimpu, Itanagar.	Papum Pare	2023-24	20.00		5.00	5.00	10.00	50%	10.00		Targetted for 100% completion
429	C/o approach road to Yari Babar village from RIS side Papu Nala Naharlagun.	Papum Pare	2023-24	50.00		8.00	8.00	28.00	56%	22.00		Targetted for 100% completion
430	C/o CC pavement road and protection wall on approach road to Dami Hapa colony at Jullang under CDA, Itanagar.	Papum Pare	2023-24	25.00		5.00	5.00	10.00	40%	15.00		Targetted for 100% completion
431	C/o CC drain at Vivek Vihar, Itanagar	Papum Pare	2023-24	15.00		5.00	5.00	8.00	53%	7.00		Targetted for 100% completion
432	C/o approach road from Enquiry office PHE & WS Nirjuli office to Upper Kolma village at Nirjuli.	Papum Pare	2023-24	80.00		17.00	17.00	27.00	34%	26.50		
433	Emergency maintenance of NH-713A (Pappu-Yupia) road during Santosh Trophy 2023.	Papum Pare	2023-24	96.69		20.55	20.55	20.55	21%	76.14		Targetted for 100% completion
434	C/o link road at Ekhataya village under Deed circle Lower Subansiri District.	Keyi Panyor	2023-24	50.00		20.00	20.00	30.00	60%	20.00		Targetted for 100% completion
435	C/o road from Korih Koto to Lin Pobu PWD Division (FC) Yazali.	Keyi Panyor	2023-24	143.00		30.00	30.00	53.00	37%	45.00		
436	C/o Retaining Wall and Drain at Harti Pabu Subu Lembo, HTO road, Lower Subansiri.	Lower Subansiri	2023-24	50.00		20.00	20.00	30.00	60%	20.00		Targetted for 100% completion
437	C/o Retaining Wall and Drain at Nyilii road, TDT Hong, Lower Subansiri.	Lower Subansiri	2023-24	50.00		20.00	20.00	30.00	60%	20.00		Targetted for 100% completion
438	C/o approach road at Rochoi, Supyu MD, Ziro Lower Subansiri.	Lower Subansiri	2023-24	50.00		20.00	20.00	30.00	60%	20.00		Targetted for 100% completion

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1	2	3	4	5	6	7	8	9	10	11	12	13
439	C/o Link road from Guli/Tobum Putu to Peshar river under Pistana Circle, Lower Subansiri District	Lower Subansiri	2023-24	30.00		12.00	12.00	18.00	60%	12.00		Targetted for 100% completion
440	C/o Protection wall of NLTroad at Tageq segment under Dem Panchayat in Lower Subansiri District.	Lower Subansiri	2023-24	50.00		20.00	20.00	30.00	60%	20.00		Targetted for 100% completion
441	C/o Road from Lower Ring road to upper Ring road at Kalung village.	Lower Subansiri	2023-24	15.00		5.00	5.00	8.00	53%	7.00		Targetted for 100% completion
442	C/o Road from BRTF Camp at Pine Groove to Lulehayang.	Lower Subansiri	2023-24	15.00		5.00	5.00	8.00	53%	7.00		Targetted for 100% completion
443	C/o Road from Lymbe to Chabo.	Lower Subansiri	2023-24	15.00		5.00	5.00	8.00	53%	7.00		Targetted for 100% completion
444	C/o Road from Bolya to Ribu under Hari village.	Lower Subansiri	2023-24	15.00		5.00	5.00	8.00	53%	7.00		Targetted for 100% completion
445	C/o Road from SSB Hong Road to All India Radio Complex via Gano.	Lower Subansiri	2023-24	15.00		5.00	5.00	8.00	53%	7.00		Targetted for 100% completion
446	C/o Slab Culvert/ Retaining Wall & GSB from Takhe Leyu to Siigang Padu at Hong Village.	Lower Subansiri	2023-24	15.00		5.00	5.00	8.00	53%	7.00		Targetted for 100% completion
447	C/o Retaining wall, drainage system at Ekhataya village road under Deed circle, Lower subansiri Distict.	Keyi Panyor	2023-24	50.00		20.00	20.00	30.00	60%	20.00		Targetted for 100% completion
448	C/o Approach road from JK-NH713 to Govt. HS School Talo.	Keyi Panyor	2023-24	15.00		3.00	3.00	6.00	40%	9.00		Targetted for 100% completion
449	C/o CC Pavement road from PMGSY road to Tania linia putu.	Keyi Panyor	2023-24	15.00		3.00	3.00	6.00	40%	9.00		Targetted for 100% completion
450	C/o CC pavement road from PMGSY road to Higam Happa, Panya.	Keyi Panyor	2023-24	15.00		3.00	3.00	6.00	40%	9.00		Targetted for 100% completion
451	C/o Link road from Pitapol Toru road to Kamcho Happa (Depo).	Keyi Panyor	2023-24	15.00		3.00	3.00	6.00	40%	9.00		Targetted for 100% completion



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1	2	3	4	5	6	7	8	9	10	11	12	13
452	C/o Drain and culvert at Possa village.	Keyi Panyor	2023-24	15.00		3.00	3.00	6.00	40%	9.00		Targetted for 100% completion
453	C/o Link Road from Yachuli Mai road to Paya Happa.	Keyi Panyor	2023-24	15.00		3.00	3.00	6.00	40%	9.00		Targetted for 100% completion
454	C/o Approach to ADC Colony Hapoli	Lower Subansiri	2023-24	25.00		10.00	10.00	15.00	60%	10.00		Targetted for 100% completion
455	C/o Road from TAH near BSNL Office Ziro(Hapoli) to Pobii (Phase-II).	Lower Subansiri	2023-24	25.00		10.00	10.00	15.00	60%	10.00		Targetted for 100% completion
456	C/o road from Kalung ranti to Murubo to Kalung Panchayat Hall.	Lower Subansiri	2023-24	50.00		5.00	5.00	15.00	30%	17.50		
457	C/o Lower ring road to Salga in Lower Subansiri.	Lower Subansiri	2023-24	50.00		5.00	5.00	15.00	30%	17.50		
458	C/o Road from Yolyo to Sangepo at Hong Village, Ziro.	Lower Subansiri	2023-24	25.00		6.00	6.00	10.00	40%	15.00		Targetted for 100% completion
459	C/o Retaining wall & CC Drain at West Divisional Commissioner Road.	Keyi Panyor	2023-24	20.00		8.00	8.00	12.00	60%	8.00		Targetted for 100% completion
460	C/o Approach road to Jubilee Village, (Talo) Ziro, Lower Subansiri District.	Keyi Panyor	2023-24	90.00		30.00	30.00	46.00	51%	22.00		
461	C/o Road Taru Kelyang Lembo TJ at Hong, Ziro.	Lower Subansiri	2023-24	20.00		5.00	5.00	10.00	50%	10.00		Targetted for 100% completion
462	C/o Retaining wall near Legal Metrology office, Hapoli, Lower Subansiri.	Lower Subansiri	2023-24	25.00		5.00	5.00	10.00	40%	15.00		Targetted for 100% completion
463	Improvement of road from Lamber Leyu to Alosiko, Hija Lower Subansiri(SH: LHS drainage & retaining wall).	Lower Subansiri	2023-24	50.00		6.00	6.00	31.00	62%	19.00		Targetted for 100% completion
464	C/o Paver block from Michi PMGSY road to Dule limba in Lower Subansiri Distt.	Lower Subansiri	2023-24	20.00		5.00	5.00	10.00	50%	10.00		Targetted for 100% completion



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1	2	3	4	5	6	7	8	9	10	11	12	13
465	C/o Protection & toe wall on Mudang Tage to Duribya Kombu School road in Lower Subansiri.	Lower Subansiri	2023-24	20.00		5.00	5.00	10.00	50%	10.00		Targetted for 100% completion
466	C/o approach road to Burial Ground at Hanoko for Hong village, Ziro	Lower Subansiri	2023-24	30.00		6.00	6.00	11.00	37%	19.00		Targetted for 100% completion
467	C/o RCC Protection Wall at Parsiparlo town near Bujo Langpek area under Kurung Kumey Dist.	Kurung Kumey	2023-24	175.00		40.00	40.00	63.00	36%	56.00		
468	C/o Road from Parsiparlo to Tai Nioriang via Parsiparlo Helipad Ground under Kurung Kumey Dist	Kurung Kumey	2023-24	125.00		40.00	40.00	58.00	46%	33.50		
469	C/o Koloriang View Point at Koloriang.	Kurung Kumey	2023-24	15.00		3.00	3.00	6.00	40%	9.00		Targetted for 100% completion
470	C/o Porter track from Tarba to Mejer Hugu under Paniasang circle.	Kurung Kumey	2023-24	15.00		3.00	3.00	6.00	40%	9.00		Targetted for 100% completion
471	C/o Protection wall at Parangkokay road of Koloriang town.	Kurung Kumey	2023-24	15.00		3.00	3.00	6.00	40%	9.00		Targetted for 100% completion
472	C/o approach road from Bigo to Hugu under Parsiparlo circle.	Kurung Kumey	2023-24	15.00		3.00	3.00	6.00	40%	9.00		Targetted for 100% completion
473	C/o Palang hanging bridge and Rakpong puk foot track.	Kurung Kumey	2023-24	15.00		3.00	3.00	6.00	40%	9.00		Targetted for 100% completion
474	C/o Protection wall at Hoju village road of Upper Koloriang.	Kurung Kumey	2023-24	15.00		3.00	3.00	6.00	40%	9.00		Targetted for 100% completion
475	C/o approach road from PMGSY road to Nampe village.	Kurung Kumey	2023-24	15.00		3.00	3.00	6.00	40%	9.00		Targetted for 100% completion
476	C/o CC pavement from BRTF road to Malapu down colony at Koloriang town.	Kurung Kumey	2023-24	15.00		3.00	3.00	6.00	40%	9.00		Targetted for 100% completion
477	C/o RCC slab culvert(4.0m span) at approach road Nampe village.	Kurung Kumey	2023-24	40.00		8.00	8.00	18.00	45%	22.00		Targetted for 100% completion

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1	2	3	4	5	6	7	8	9	10	11	12	13
478	C/o Retaining wall at Tato colony near ALC line road Koloriang.	Kurung Kumey	2023-24	15.00		3.00	3.00	6.00	40%	9.00		Targetted for 100% completion
479	C/o Boulder wall at Kame colony road near Bazar line Koloriang.	Kurung Kumey	2023-24	15.00		3.00	3.00	6.00	40%	9.00		Targetted for 100% completion
480	C/o Retaining wall at Kidding road under Nyapin ADC Hq.	Kurung Kumey	2023-24	15.00		3.00	3.00	6.00	40%	9.00		Targetted for 100% completion
481	C/o approach road from PWD Road to Langney Pobey at Pagba under Sangram SDO Hq. K/Kumey	Kurung Kumey	2023-24	15.00		3.00	3.00	6.00	40%	9.00		Targetted for 100% completion
482	C/o approach road to Sango village, K/Kumey District	Kurung Kumey	2023-24	15.00		3.00	3.00	6.00	40%	9.00		Targetted for 100% completion
483	C/o approach road to Gania colony Leel under Sangram SDO Hq. (Ph-II) K/Kumey district	Kurung Kumey	2023-24	15.00		3.00	3.00	6.00	40%	9.00		Targetted for 100% completion
484	C/o approach road from PWD road to Power house at Hiya, K/Kumey district	Kurung Kumey	2023-24	15.00		3.00	3.00	6.00	40%	9.00		Targetted for 100% completion
485	C/o approach road from PMGSY road to Ragyer village under Nyapin circle in Kurung Kumey district(Ph-I)	Kurung Kumey	2023-24	15.00		3.00	3.00	6.00	40%	9.00		Targetted for 100% completion
486	C/o approach road from PWD road to Agri Field at Langrh under Nyobia circle.	Kurung Kumey	2023-24	15.00		3.00	3.00	6.00	40%	9.00		Targetted for 100% completion
487	C/o approach road at Pagba in Kurung Kumey district, A.P.(Ph-II)	Kurung Kumey	2023-24	15.00		3.00	3.00	6.00	40%	9.00		Targetted for 100% completion
488	C/o CC footpath from Sango to Sangoriang in Phassang circle.	Kurung Kumey	2023-24	15.00		3.00	3.00	6.00	40%	9.00		Targetted for 100% completion
489	C/o Protection wall near A.E PWD Quarter at Sangram	Kurung Kumey	2023-24	15.00		3.00	3.00	6.00	40%	9.00		Targetted for 100% completion
490	C/o CC drain at Uyu Suku at upper Nyapin	Kurung Kumey	2023-24	15.00		3.00	3.00	6.00	40%	9.00		Targetted for 100% completion

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1	2	3	4	5	6	7	8	9	10	11	12	13
491	C/o Approach Road at Laba Village under Nyapin Administrative Circle.	Kurung Kumey	2023-24	25.00		15.00	15.00	20.00	80%	5.00		Targetted for 100% completion
492	C/o Road from PMGSY road to Kaglang under Nyobia circle in Kurung Kumey District	Kurung Kumey	2023-24	120.00		30.00	30.00	45.00	38%	37.50		
493	C/o Road from PMGSY road to Upper Byasi village under Nyobia circle in Kurung Kumey District (A.P)	Kurung Kumey	2023-24	50.00		20.00	20.00	30.00	60%	20.00		Targetted for 100% completion
494	C/o CC pavement from PMGSY road to Tayum village under Nyobia circle in Kurung Kumey District (A.P)	Kurung Kumey	2023-24	30.00		12.00	12.00	17.00	57%	13.00		Targetted for 100% completion
495	C/o Protection wall at Kachak, Hiya village road under Nyapin Circle.	Kurung Kumey	2023-24	20.00		4.00	4.00	8.00	40%	12.00		Targetted for 100% completion
496	C/o Porter Track at Hiba to Pari Bengia Village under Nyobia circle in Kurung Kumey District.	Kurung Kumey	2023-24	50.00		35.00	35.00	45.00	90%	5.00		Targetted for 100% completion
497	C/o Protection Wall at Bate village road Nyobia circle, Kurung Kumey district.	Kurung Kumey	2023-24	50.00		35.00	35.00	45.00	90%	5.00		Targetted for 100% completion
498	C/o Retaining wall for protection of Sakar Rieng village road Kurung Kumey.	Kurung Kumey	2023-24	30.00		5.00	5.00	10.00	33%	20.00		Targetted for 100% completion
499	Construction WRSB at Pai river, Bate village, Nyobia circle Kurung Kumey district.	Kurung Kumey	2023-24	50.00		35.00	32.23	42.23	84%	7.77		Targetted for 100% completion
500	C/o Approach Road to Ragriang under Rowa village, Kurung Kumey dist.	Kurung Kumey	2023-24	45.00		30.00	30.00	39.00	87%	6.00		Targetted for 100% completion
501	Improvement of Road from PWD Road to Yarda village Hiya-II under Nyapin Circle, K/Kumey dist.	Kurung Kumey	2023-24	200.00		20.00	20.00	45.00	23%	77.50		
502	C/o Approach Road to Primary health centre at Langro (ph-I), K/Kumey dist.	Kurung Kumey	2023-24	100.00		30.00	30.00	45.00	45%	27.50		
503	C/o Approach Road at Sangum Yarlo at Langro village, K/Kumey dist.	Kurung Kumey	2023-24	48.00		30.00	30.00	39.00	81%	9.00		Targetted for 100% completion



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1	2	3	4	5	6	7	8	9	10	11	12	13
504	C/o Approach Road to Kurung Panyu Confluences at Layang Sangram K/Kumey dist.	Kurung Kumey	2023-24	30.00		20.00	20.00	26.00	87%	4.00		Targetted for 100% completion
505	C/o protection wall on Zara village to Tedung Village road under Pipsorang circle.	Kra Daadi	2023-24	15.00		6.00	5.95	8.95	60%	6.05		Targetted for 100% completion
506	Improvement of Road at Jhome under Tali Circle.	Kra Daadi	2023-24	15.00		6.00	6.00	9.00	60%	6.00		Targetted for 100% completion
507	C/o porter track from Sepaha to Langrum under Pipsorang circle.	Kra Daadi	2023-24	15.00		6.00	6.00	9.00	60%	6.00		Targetted for 100% completion
508	C/o Protection Wall at Laklam Chaba road, Tali	Kra Daadi	2023-24	15.00		6.00	6.00	9.00	60%	6.00		Targetted for 100% completion
509	C/o Rural Link Road from Solu River to Ha Village.	Kra Daadi	2023-24	15.00		6.00	6.00	9.00	60%	6.00		Targetted for 100% completion
510	C/o Retaining Wall at Pacho under Yangte Tali Road.	Kra Daadi	2023-24	15.00		6.00	6.00	9.00	60%	6.00		Targetted for 100% completion
511	C/o Porter Track from Dari Chambang road to Sulule Hapa- 4 Km under Chambang Circle, Kra Daadi District.	Kra Daadi	2023-24	15.00		6.00	6.00	9.00	60%	6.00		Targetted for 100% completion
512	C/o Porter Track from Pate village to Miching village, Kra Daadi District.	Kra Daadi	2023-24	15.00		6.00	6.00	9.00	60%	6.00		Targetted for 100% completion
513	C/o Porter Track from Korayer village to Nyoya village, Kra Daadi District.	Kra Daadi	2023-24	15.00		6.00	6.00	9.00	60%	6.00		Targetted for 100% completion
514	C/o porter track from Korayer to Gallong village via Old Gallong Potang in Daadi District.	Kra Daadi	2023-24	15.00		6.00	6.00	9.00	60%	6.00		Targetted for 100% completion
515	C/o approach road General ground at Tebital GP Segment under Chambang Circle, Kra Daadi District.	Kra Daadi	2023-24	15.00		6.00	6.00	9.00	60%	6.00		Targetted for 100% completion
516	C/o Approach road from PMGSY road to Bokam Chambang road to Jellang village.	Kra Daadi	2023-24	15.00		6.00	6.00	9.00	60%	6.00		Targetted for 100% completion

(Rs. in lakh)

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				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
517	C/o Porter Track from Takang to Pasi water fall under Chambang circle, Kra Daadi District.	Kra Daadi	2023-24	15.00		6.00	6.00	9.00	60%	6.00		Targetted for 100% completion
518	C/o Porter Track from Tudubath to Kurung river	Kra Daadi	2023-24	15.00		6.00	6.00	9.00	60%	6.00		Targetted for 100% completion
519	C/o Approach road from PMGSY road Bokam Chambang to Kurung Kato, Kra Daadi District.	Kra Daadi	2023-24	15.00		6.00	6.00	9.00	60%	6.00		Targetted for 100% completion
520	C/o Approach road from PMGSY road Chambang Paring to Old Puji Harak village, Kra Daadi District.	Kra Daadi	2023-24	15.00		6.00	6.00	9.00	60%	6.00		Targetted for 100% completion
521	C/o porter track from Terephu to Chalho village under Gangte circle, Kra Daadi District.	Kra Daadi	2023-24	15.00		6.00	6.00	9.00	60%	6.00		Targetted for 100% completion
522	C/o Porter Track from Korayer to Old Kingkia village, Kra Daadi District	Kra Daadi	2023-24	15.00		6.00	6.00	9.00	60%	6.00		Targetted for 100% completion
523	C/o Wire Rope Suspension bridge over Kurung river in between Bujo to Pate village, Kra Daadi District.	Kra Daadi	2023-24	45.00		18.00	18.00	27.00	60%	18.00		Targetted for 100% completion
524	C/o Retaining wall at Charu Hako road, Kra Daadi District.	Kra Daadi	2023-24	15.00		6.00	6.00	9.00	60%	6.00		Targetted for 100% completion
525	C/o Approach road CO office Chambang, Kra Daadi District.	Kra Daadi	2023-24	15.00		6.00	6.00	9.00	60%	6.00		Targetted for 100% completion
526	C/o Porter Track from Pate to Tahu under Chambang Circle, Kra Daadi District.	Kra Daadi	2023-24	15.00		6.00	6.00	9.00	60%	6.00		Targetted for 100% completion
527	C/o Approach road from Rei riaga to Tatak Ripa under Gangte Circle, Kra Daadi District.	Kra Daadi	2023-24	20.00		8.00	8.00	12.00	60%	8.00		Targetted for 100% completion
528	C/o Link from PMGSY Bokam to Chambang road to Govt.ME School, Miching, Kra Daadi District.	Kra Daadi	2023-24	15.00		6.00	6.00	9.00	60%	6.00		Targetted for 100% completion

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1	2	3	4	5	6	7	8	9	10	11	12	13
529	C/o CC Footpath from PMGSY road to Tirpu village, Kra Daadi District.	Kra Daadi	2023-24	15.00		6.00	6.00	9.00	60%	6.00		Targetted for 100% completion
530	C/o Approach road from Techipu to Techipu general ground under Gangte Circle, Kra Daadi District.	Kra Daadi	2023-24	15.00		6.00	6.00	9.00	60%	6.00		Targetted for 100% completion
531	C/o CC Pavement/drainage/breast wall at Gai-II village under Gangte Circle, Kra Daadi District.	Kra Daadi	2023-24	20.00		6.00	6.00	10.00	50%	10.00		Targetted for 100% completion
532	C/o CC Pavement Road from PMGSY road to ADC Office Pania New building Link Road and Parking Zone, Kra Daadi District.	Kra Daadi	2023-24	25.00		10.00	10.00	15.00	60%	10.00		Targetted for 100% completion
533	C/o RCC Protection wall at Techipu village road Kra Daadi District.	Kra Daadi	2023-24	15.00		6.00	6.00	9.00	60%	6.00		Targetted for 100% completion
534	C/o Approach road from Main road to Kamrung-I village, Kra Daadi District.	Kra Daadi	2023-24	15.00		6.00	6.00	9.00	60%	6.00		Targetted for 100% completion
535	C/o CC Pavement road from PMGSY to Restaring-I Anganwadi Centre , Kra Daadi District.	Kra Daadi	2023-24	15.00		6.00	6.00	9.00	60%	6.00		Targetted for 100% completion
536	C/o Road from Pania - Rimbang PMGSY road to Restaring PMGSY via Charbia Nama and Happu Happa, Kra Daadi District	Kra Daadi	2023-24	20.00		8.00	8.00	12.00	60%	8.00		Targetted for 100% completion
537	C/o Approach road from Rei Riaga to Bichak Soko under Gangte Circle, Kra Daadi District.	Kra Daadi	2023-24	15.00		6.00	6.00	9.00	60%	6.00		Targetted for 100% completion
538	C/o Protection wall at Lower Kudung Barang Colony road Palin, Kra Daadi District.	Kra Daadi	2023-24	15.00		6.00	6.00	9.00	60%	6.00		Targetted for 100% completion
539	C/o Approach Road from PMGSY road to Goda Takam Colony Palin, Kra Daadi District.	Kra Daadi	2023-24	20.00		8.00	8.00	12.00	60%	8.00		Targetted for 100% completion

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				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
540	C/o Approach road from Takam Colony to Amper Soko, Palin Kra Daadi District.	Kra Daadi	2023-24	20.00		8.00	8.00	12.00	60%	8.00		Targetted for 100% completion
541	C/o Link road from Chambang Main Town to Chambang Govt.Secondary School, Kra Daadi District.	Kra Daadi	2023-24	15.00		6.00	6.00	9.00	60%	6.00		Targetted for 100% completion
542	C/o Approach road from Hachi to Param Happa under Palin circle, Kra Daadi District.	Kra Daadi	2023-24	15.00		6.00	6.00	9.00	60%	6.00		Targetted for 100% completion
543	C/o Protection Wall near Dimum Puring at Yaji Yami road, Palin.	Kra Daadi	2023-24	60.00		20.00	20.00	32.00	53%	14.00		
544	C/o Protection wall near Circuit house, Palin Kra Daadi District.	Kra Daadi	2023-24	100.00		20.00	20.00	35.00	35%	32.50		
545	C/o Protection wall near General ground road, Palin, Kra Dadi.	Kra Daadi	2023-24	100.00		20.00	20.00	35.00	35%	32.50		
546	C/o RLR to Dokio - Pep Biri village, Yangte, Kra Daadi.	Kra Daadi	2023-24	49.00		20.00	20.00	29.00	59%	10.00		
547	Improvement of road geometrics and CC pavement from VIP Colony to Don Bosco School Palin.	Kra Daadi	2023-24	400.00		150.00	150.00	200.00	50%	100.00		
548	C/o WRSB over Paye River in between Yaba village to Paniong Village under Pipsorang Circle.	Kra Daadi	2023-24	30.00		12.00	12.00	18.00	60%	12.00		Targetted for 100% completion
549	C/o Approach Road from Lengdi to Nyomi PMGSY Road to Hajik Ringjo under Tali Circle.	Kra Daadi	2023-24	15.00		6.00	6.00	9.00	60%	6.00		Targetted for 100% completion
550	C/o Porter Track from Pipsorang Hq. to Govt. Middle School Pipsorang.	Kra Daadi	2023-24	15.00		6.00	6.00	9.00	60%	6.00		Targetted for 100% completion
551	C/o Link Road from Langdhi Nyomi PMGSY Road to Pokpi Lengi under Dotte village Kra Daadi Dist.	Kra Daadi	2023-24	100.00		15.00	15.00	30.00	30%	35.00		



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1	2	3	4	5	6	7	8	9	10	11	12	13
552	C/o Protection Wall at Sangcher-Sangpo at Yarda Village road under Tali Circle.	Kra Daadi	2023-24	15.00		6.00	6.00	9.00	60%	6.00		Targetted for 100% completion
553	C/o Porter track from Apam to Madak Rinjo at Kolang under Pipsorang circle.	Kra Daadi	2023-24	15.00		6.00	6.00	9.00	60%	6.00		Targetted for 100% completion
554	CC footpath from Guchi village to Govt Upper Primary School, Guchi under Pipsorang circle.	Kra Daadi	2023-24	15.00		6.00	6.00	9.00	60%	6.00		Targetted for 100% completion
555	C/o Approach Road for Govt. ME School Jamin, under Choba village Kra Daadi dist.	Kra Daadi	2023-24	200.00		15.00	15.00	35.00	18%	82.50		
556	C/o Link Road from Loa village to Kamrong village under Tali Circle Kra Daadi dist.	Kra Daadi	2023-24	100.00		15.00	15.00	30.00	30%	35.00		
557	C/o Porter track from Kurapek to Hai Machi under Pipsorang circle.	Kra Daadi	2023-24	15.00		6.00	6.00	9.00	60%	6.00		Targetted for 100% completion
558	C/o Porter track from Gong village to Haming village.	Kra Daadi	2023-24	15.00		6.00	6.00	9.00	60%	6.00		Targetted for 100% completion
559	C/o approach road to Rubbo Hapa Joru under Palin Circle.	Kra Daadi	2023-24	30.00		10.00	10.00	16.00	53%	14.00		Targetted for 100% completion
560	C/o Approach Road from Pagu village Road to Joku Hapa, Kra Daadi dist.	Kra Daadi	2023-24	50.00		10.00	10.00	20.00	40%	15.00		
561	C/o Approach road from PMGSY road to Monirjo at Hangkar village, Kamle District.	Kamle	2023-24	50.00		10.00	10.00	20.00	40%	15.00		
562	C/o Road from NEC road to Kherbari under Dollungmukh SDO Hq. Kamle District.	Kamle	2023-24	30.00		10.00	10.00	16.00	53%	14.00		Targetted for 100% completion
563	C/o Approach road at Riloputu, Kamle District.	Kamle	2023-24	50.00		15.00	15.00	25.00	50%	25.00		Targetted for 100% completion
564	C/o Approach road from NEC road to Paa Koro, Kamle District.	Kamle	2023-24	50.00		15.00	15.00	25.00	50%	25.00		Targetted for 100% completion



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1	2	3	4	5	6	7	8	9	10	11	12	13
565	Approach road at Dek to Lipu village.	Kamle	2023-24	55.00		20.00	20.00	30.00	55%	25.00		Targetted for 100% completion
566	C/o RCC wall at Donyi Polo Namlo road at Godak village.	Kamle	2023-24	15.00		9.00	9.00	12.00	80%	3.00		Targetted for 100% completion
567	C/o Link road at Yattap village to Large Cardamon cultivation Field.	Kamle	2023-24	20.00		12.00	12.00	16.00	80%	4.00		Targetted for 100% completion
568	C/o Approach road at Tumporijo to Kamle river quarry.	Kamle	2023-24	20.00		12.00	12.00	16.00	80%	4.00		Targetted for 100% completion
569	C/o Approach road at Trans highway to Lut putu Mugli village.	Kamle	2023-24	15.00		9.00	9.00	12.00	80%	3.00		Targetted for 100% completion
570	C/o Approach road from Putuko village to Lipu IV school under Gepen Circle.	Kamle	2023-24	15.00		9.00	9.00	12.00	80%	3.00		Targetted for 100% completion
571	C/o Retaining wall at Kalaptukar to Agri field road in Dollungmukh.	Kamle	2023-24	15.00		9.00	9.00	12.00	80%	3.00		Targetted for 100% completion
572	C/o Rural link Road from PMGSY road to Lokengeko, Kamle District	Kamle	2023-24	20.00		4.00	4.00	8.00	40%	12.00		Targetted for 100% completion
573	C/o Rustrom at Muri Mugli general ground.	Kamle	2023-24	50.00		20.00	19.86	29.86	60%	20.14		Targetted for 100% completion
574	C/o Road from NH-13 to Agri field, Kamle District.	Kamle	2023-24	20.00		4.00	4.00	8.00	40%	12.00		Targetted for 100% completion
575	C/o Protection wall on Christain missionary School road, Kamle District.	Kamle	2023-24	20.00		4.00	4.00	8.00	40%	12.00		Targetted for 100% completion
576	C/o Porter track from NH-13 to Langrm Colony, Kamle District.	Kamle	2023-24	30.00		6.00	6.00	12.00	40%	18.00		Targetted for 100% completion
577	C/o Protection wall at Leel Colony road, Kamle District	Kamle	2023-24	30.00		6.00	6.00	12.00	40%	18.00		Targetted for 100% completion
578	C/o CC Footpath at Lothgeko, Kamle District.	Kamle	2023-24	30.00		6.00	6.00	12.00	40%	18.00		Targetted for 100% completion



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1	2	3	4	5	6	7	8	9	10	11	12	13
579	C/o CC pavement road Kasarijo at Ligu village, under Kamle district.	Kamle	2023-24	40.00		25.00	25.00	33.00	83%	7.00		Targetted for 100% completion
580	C/o Road from Muri Mugli to Dakpe, Kamle District	Kamle	2023-24	50.00		20.00	20.00	30.00	60%	20.00		Targetted for 100% completion
581	C/o RLR at Rija pada in Hangkar village in Kamle dist.	Kamle	2023-24	25.00		5.00	5.00	10.00	40%	15.00		Targetted for 100% completion
582	C/o protection wall at PWD Road at Dipu Koro, Kamle dist.	Kamle	2023-24	25.00		5.00	5.00	10.00	40%	15.00		Targetted for 100% completion
583	C/o approach road from BRTF road to Primary Health Centre at Puchi Geko HQ, Kamle district.	Kamle	2023-24	15.00		9.00	9.00	12.00	80%	3.00		Targetted for 100% completion
584	C/o link road at Dek village to Takek Bate village under Gepen Circle, Kamle district.	Kamle	2023-24	15.00		9.00	9.00	12.00	80%	3.00		Targetted for 100% completion
585	C/o approach Road from PMGSY Road to Mola Rijo (Degom) at Hangkar village, Kamle dist.(SH: Formation cutting).	Kamle	2023-24	25.00		5.00	5.00	10.00	40%	15.00		Targetted for 100% completion
586	C/o approach Road from PMGSY Road to Basor Geko via Lith of Phiti Rakhe village under Kamporijo Circle Block-I, Kamle dist.	Kamle	2023-24	20.00		5.00	5.00	9.00	45%	11.00		Targetted for 100% completion
587	C/o RCC slab culvert-1Nos on NEC road to Upper Lumsi under Dollungmukh Circle.	Kamle	2023-24	25.00		5.00	5.00	15.00	60%	10.00		Targetted for 100% completion
588	C/o approach road at Sindak village.	Upper Subansiri	2023-24	50.00		10.00	10.00	20.00	40%	15.00		
589	C/o Approach road from Chetam to Kirium of Chetam circle, Upper Subansiri District.	Upper Subansiri	2023-24	20.00		8.00	8.00	12.00	60%	8.00		Targetted for 100% completion
590	C/o Road from Dagam PMGSY road to Aya Dagam.	Upper Subansiri	2023-24	100.00		40.00	40.00	55.00	55%	22.50		
591	C/o approach road from Taliha Tato BRTF road to Napak camp Sikuring under Taliha/Payeng Circle.	Upper Subansiri	2023-24	100.00		40.00	40.00	55.00	55%	22.50		



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1	2	3	4	5	6	7	8	9	10	11	12	13
592	C/o Approach road from Tajina Ramsing PMGSY road to Chingring Moring under Taliha/Payeng circle Upper Subansiri.	Upper Subansiri	2023-24	150.00		55.00	55.00	73.00	49%	38.50		
593	C/o Approach road to Govt. residential School Dagam Taliha/Payeng.	Upper Subansiri	2023-24	250.00		68.00	68.00	98.00	39%	76.00		
594	C/o Approach road from PMGSY road to Model School Lable under Paying circle.	Upper Subansiri	2023-24	49.00		20.00	20.00	29.00	59%	10.00		
595	C/o Dumporijo township road.	Upper Subansiri	2023-24	50.00		20.00	20.00	30.00	60%	10.00		
596	Improvement of approach road from Sippi PMGSY road to Bida in Chetam Circle under Upper Subansiri District.	Upper Subansiri	2023-24	30.00		10.00	10.00	16.00	53%	7.00		
597	C/o Approach road from PMGSY Hali road to Meche Marde village, Dumporijo	Upper Subansiri	2023-24	30.00		10.00	9.86	15.72	52%	7.00		
598	C/o Approach Road from BRTF Road to Nugia Lida village in Upper Subansiri District (Approx 1.5 KM)	Upper Subansiri	2023-24	50.00		10.00	9.85	19.85	40%	15.00		
599	C/o CC footpath from PMGSY road to Kare livestock site at Kare village.	Upper Subansiri	2023-24	15.00		5.00	5.00	8.00	53%	7.00		Targetted for 100% completion
600	C/o CC step with retaining wall at Haktak in Jiba Village, Jaring Circle, Upper Subansiri.	Upper Subansiri	2023-24	15.00		10.00	10.00	13.00	87%	2.00		Targetted for 100% completion
601	C/o retaining wall at Dagiam village road, Jaring Circle, Upper Subansiri.	Upper Subansiri	2023-24	15.00		10.00	10.00	13.00	87%	2.00		Targetted for 100% completion
602	C/o Retaining wall at Taliha near Govt. Sec. School, Taliha Circle Hq.	Upper Subansiri	2023-24	15.00		10.00	10.00	13.00	87%	2.00		Targetted for 100% completion
603	C/o Retaining Wall at Rime Rijo village road, Upper Subansiri.	Upper Subansiri	2023-24	15.00		10.00	9.33	12.33	82%	2.67		Targetted for 100% completion
604	C/o CC Step at Medical Colony Taliha, Taliha Circle, Upper Subansiri.	Upper Subansiri	2023-24	15.00		10.00	10.00	13.00	87%	2.00		Targetted for 100% completion



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1	2	3	4	5	6	7	8	9	10	11	12	13
605	C/o Retaining wall at near Nyabu Siko Colony road Taliha, Circle Hq., Upper Subansiri.	Upper Subansiri	2023-24	15.00		10.00	10.00	13.00	87%	2.00		Targetted for 100% completion
606	C/o Retaining wall at Bongke Siko Colony road Taliha, Circle Hq., Upper Subansiri.	Upper Subansiri	2023-24	15.00		10.00	10.00	13.00	87%	2.00		Targetted for 100% completion
607	C/o Road from Repen Nima to Ligu Pada.	Upper Subansiri	2023-24	15.00		6.00	6.00	9.00	60%	6.00		Targetted for 100% completion
608	C/o Internal Paver block approach road at Ligu Village Ph-I.	Upper Subansiri	2023-24	40.00		16.50	16.50	23.50	59%	16.50		Targetted for 100% completion
609	C/o CC Pavement from NH13 to Super Market near Mwtv Building.	Upper Subansiri	2023-24	20.00		8.00	8.00	12.00	60%	8.00		Targetted for 100% completion
610	C/o CC Pavement from NH13 to Power Grid Colony Ph-I.	Upper Subansiri	2023-24	20.00		8.00	8.00	12.00	60%	8.00		Targetted for 100% completion
611	C/o CC Pavement from PWD road to Police residential area near Fire Station, Daporijo.	Upper Subansiri	2023-24	15.00		6.00	6.00	9.00	60%	6.00		Targetted for 100% completion
612	C/o Retaining wall at Dapo-Nima road near Morak Colony.	Upper Subansiri	2023-24	15.00		6.00	6.00	9.00	60%	6.00		Targetted for 100% completion
613	C/o Retaining wall at Dapo-Nima road near Magzine building.	Upper Subansiri	2023-24	15.00		6.00	6.00	9.00	60%	6.00		Targetted for 100% completion
614	C/o Retaining Wall at near Trrw Koro at Liruk Village road.	Upper Subansiri	2023-24	15.00		6.00	6.00	9.00	60%	6.00		Targetted for 100% completion
615	C/o Protection wall on the Left bank of upstream side Sign Steel Bridge.	Upper Subansiri	2023-24	15.00		6.00	6.00	9.00	60%	6.00		Targetted for 100% completion
616	C/o Protection wall at Ginci Colony road.	Upper Subansiri	2023-24	15.00		6.00	6.00	9.00	60%	6.00		Targetted for 100% completion
617	C/o CC Step from Tario Nalla to Gyadu Colony (RB Point) at Liruk Village.	Upper Subansiri	2023-24	15.00		6.00	6.00	9.00	60%	6.00		Targetted for 100% completion
618	C/o Internal Colony roads of Daporijo town.	Upper Subansiri	2023-24	20.00		8.00	8.00	12.00	60%	8.00		Targetted for 100% completion



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1	2	3	4	5	6	7	8	9	10	11	12	13
619	C/o Retaining wall at Veterinary Colony road near Dairy Farm in Upper Subansiri district.	Upper Subansiri	2023-24	15.00		6.00	6.00	9.00	60%	6.00		Targetted for 100% completion
620	C/o Retaining Wall to protect Circuit House and DC Bangalow, PWD road.	Upper Subansiri	2023-24	15.00		6.00	6.00	9.00	60%	6.00		Targetted for 100% completion
621	C/o Cover Slab for CC Drain at Teacher Colony I.	Upper Subansiri	2023-24	15.00		6.00	6.00	9.00	60%	6.00		Targetted for 100% completion
622	C/o CC pavement road at Duli, Riddi village under Gusar Circle, Upper Subansiri District.	Upper Subansiri	2023-24	20.00		8.00	7.88	11.88	59%	8.12		Targetted for 100% completion
623	C/o CC pavement road at Reh, Riddi village under Gusar Circle, Upper Subansiri District.	Upper Subansiri	2023-24	20.00		8.00	7.95	11.95	60%	8.05		Targetted for 100% completion
624	C/o Road from Sippi to Chetam PMGSY Road to Dasi-III.	Upper Subansiri	2023-24	300.00		70.00	70.00	105.00	35%	100.00		
625	C/o Road from PMGSY road Sippi to Chetam to KobuRijo.	Upper Subansiri	2023-24	100.00		60.00	60.00	75.00	75%	25.00		Targetted for 100% completion
626	C/o Porter from Meche Marde to Tagine under Dumporijo circle, Upper Subansiri.	Upper Subansiri	2023-24	30.00		12.00	11.99	17.93	60%	12.07		Targetted for 100% completion
627	C/o retaining wall at internal village road of Pakba village, Upper Subansiri.	Upper Subansiri	2023-24	15.00		10.00	10.00	13.00	87%	2.00		Targetted for 100% completion
628	C/o Approach road from Kidi to Agri field end point, Leparada.	Leparada	2023-24	20.00		7.00	7.00	11.00	55%	9.00		Targetted for 100% completion
629	C/o road from Nyodu to Upper Nyodu, BasarLeparada.	Leparada	2023-24	30.00		7.00	7.00	13.00	43%	17.00		Targetted for 100% completion
630	C/o approach road at Lite village, Tirbin.	Leparada	2023-24	20.00		7.00	7.00	11.00	55%	9.00		Targetted for 100% completion
631	C/o approach road at Pira village, Tirbin.	Leparada	2023-24	30.00		7.00	7.00	13.00	43%	17.00		Targetted for 100% completion



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				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
632	C/o road from Highway to Sinamrijo under Basar Division.	Leparada	2023-24	20.00		7.00	7.00	11.00	55%	9.00		Targetted for 100% completion
633	Improvement of Tirbin Townshi road.	Leparada	2023-24	150.00		20.00	20.00	50.00	33%	50.00		
634	C/o Protection Wall cum Drain at Upper Colony, near PWD Sub-Division Office, Likabali, Lower Siang.	Lower Siang	2023-24	50.00		20.00	20.00	30.00	60%	20.00		Targetted for 100% completion
635	C/o Retaining wall to protect internal village road at Germe village, Likabali.	Lower Siang	2023-24	100.00		20.00	20.00	37.00	37%	31.50		
636	C/o Retaining wall to protect link road near BK Land at Gogar, Likabali.	Lower Siang	2023-24	40.00		22.00	22.00	30.00	75%	10.00		Targetted for 100% completion
637	C/o Retaining Wall at Gensi Town road under Lower Siang District.	Lower Siang	2023-24	50.00		25.00	25.00	35.00	70%	15.00		Targetted for 100% completion
638	C/o Approach road from pmgsy to siloni Lipu Agri /Horticulture Area with 6mtr culvert	Lower Siang	2023-24	50.00		15.00	15.00	25.00	50%	12.50		
639	C/o Approach from siloni Lipu near Gamgi to Torajan area	Lower Siang	2023-24	50.00		15.00	15.00	25.00	50%	12.50		
640	C/o Approach Road pmgsy siloni to Kesakatoni Area.	Lower Siang	2023-24	50.00		15.00	15.00	25.00	50%	12.50		
641	C/o Approach ditten village, Lower Siang district.	Lower Siang	2023-24	50.00		38.00	38.00	48.00	96%	2.00		Targetted for 100% completion
642	C/o Link road Soi Chiku Rijo(Sh: GSB, CC drain), Lower Siang district.	Lower Siang	2023-24	50.00		38.00	38.00	48.00	96%	2.00		Targetted for 100% completion
643	C/o Protection wall at at Rikpu Ronya internal village road under Yomcha PWD Division, West Siang District	West Siang	2023-24	30.00		12.00	12.00	18.00	60%	12.00		Targetted for 100% completion
644	C/o approach road at Emji village Kamba in West Siang District.	West Siang	2023-24	40.00		8.00	8.00	16.00	40%	12.00		
645	C/o road from Ronyom to Debe Yorbe at Raksap under Darak Circle.	West Siang	2023-24	30.00		12.00	12.00	18.00	60%	12.00		Targetted for 100% completion



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				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
646	C/o RLR from Ngomdir PMGSY road to Kato area,(Ph-I), West Siang District.	West Siang	2023-24	50.00		15.00	15.00	25.00	50%	12.50		
647	C/o Rural Link road at Kamen area (Hipuing), West Siang District.	West Siang	2023-24	50.00		15.00	15.00	25.00	50%	12.50		
648	C/o CC Pavement of internal roads at MK,Pakam-II, Aalo, West Siang	West Siang	2023-24	50.00		20.00	20.00	30.00	60%	10.00		
649	C/o RLR at Jaji NAR, West Siang district Aalo.	West Siang	2023-24	49.80		20.00	20.00	29.00	58%	10.00		
650	C/o RLR at Ropi area, Aalo West Siang district.	West Siang	2023-24	49.90		20.00	20.00	29.00	58%	10.00		
651	C/o Approach Road from PWD Road to Hiki in Pushi Nyorak, West Siang District.	West Siang	2023-24	50.00		20.00	20.00	32.00	64%	9.00		
652	C/o Protection Wall at Darak road at Darak Hipin under Yomcha Division, West Siang.	West Siang	2023-24	30.00		6.00	6.00	12.00	40%	9.00		
653	C/o CC Roads Under Darak Cirle under Yomcha Division, West Siang.	West Siang	2023-24	40.00		5.00	5.00	12.00	30%	14.00		
654	C/o CC Pavement of Community Dere, Lower Eyi, West Siang,Aalo.	West Siang	2023-24	15.00		6.00	6.00	9.00	60%	6.00		Targetted for 100% completion
655	C/o RCC Protection wall & drain at Jirdin VKV road, West Siang, Aalo.	West Siang	2023-24	20.00		8.00	8.00	12.00	60%	8.00		Targetted for 100% completion
656	Re-Alignment of Kombo-Tadin Road at Kombo Tarsu near Tarsu Bridge to Tarsu graveyard, West Siang, Aalo.	West Siang	2023-24	25.00		10.00	10.00	15.00	60%	10.00		Targetted for 100% completion
657	C/o Protection wall at Rime Market Complex, New Market, Aalo	West Siang	2023-24	15.00		6.00	6.00	9.00	60%	6.00		Targetted for 100% completion
658	C/o Protection wall at LikGumin road, West Siang, Aalo.	West Siang	2023-24	15.00		6.00	6.00	9.00	60%	6.00		Targetted for 100% completion
659	C/o CC Drain at Hingum, West Siang, Aalo.	West Siang	2023-24	15.00		6.00	6.00	9.00	60%	6.00		Targetted for 100% completion



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1	2	3	4	5	6	7	8	9	10	11	12	13
660	C/o Road from BRTF Road to Akir at Tato, Shi Yomi District(1.5Km).	Shi Yomi	2023-24	195.00		25.00	25.00	50.00	26%	72.50		
661	C/o CC drain at Bumjipang road at Mechuka in Shi Yomi District.	Shi Yomi	2023-24	50.00		15.00	15.00	25.00	50%	12.50		
662	Replacement of Steel deck of Bailey bridge at Bumjipang at Mechuka in Shi Yomi District.	Shi Yomi	2023-24	50.00		15.00	15.00	25.00	50%	12.50		
663	C/o Retaining wall at Techingpang road in Shi Yomi district.	Shi Yomi	2023-24	50.00		15.00	15.00	25.00	50%	12.50		
664	C/o Retaining wall at Temring Phuj road in Shi Yomi district.	Shi Yomi	2023-24	50.00		15.00	15.00	25.00	50%	12.50		
665	C/o CC drain and approach road at Govt sec school Monigong Shi- Yomi District.	Shi Yomi	2023-24	50.00		10.00	10.00	20.00	40%	15.00		
666	C/o approach road at Techingpang in Shi Yomi District.	Shi Yomi	2023-24	50.00		15.00	15.00	25.00	50%	12.50		
667	C/o road from Arem Tepet to Dorbung area in Yogong, Siang District.	Siang	2023-24	50.00		30.00	30.00	40.00	80%	10.00		Targetted for 100% completion
668	C/o Approach road from BRTF road to Tumbin village, Siang Dist.	Siang	2023-24	50.00		10.00	10.00	20.00	40%	15.00		
669	Improvement of Rebo Pangin Township road.	Siang	2023-24	50.00		10.00	10.00	20.00	40%	15.00		
670	Improvement of road from Zero point to Edeng point at Yibuk.	Siang	2023-24	50.00		20.00	20.00	30.00	60%	10.00		
671	Improvement of RLR zero point to Kibung bridge at Pareng.	Siang	2023-24	50.00		20.00	20.00	30.00	60%	10.00		
672	Improvement of road from Pareng to bridge point Pangin.	Siang	2023-24	50.00		20.00	20.00	30.00	60%	10.00		
673	C/o Protection wall at Dimin Minget Kepang to BKM School Hostel road.	Siang	2023-24	40.00		16.00	16.00	24.00	60%	8.00		
674	C/o Retaining Wall at internal road of Gandhi Village .	Siang	2023-24	15.00		6.00	6.00	9.00	60%	6.00		Targetted for 100% completion



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1	2	3	4	5	6	7	8	9	10	11	12	13
675	C/o Approach road from BRTF road to Gatling Residents	Siang	2023-24	30.00		12.00	12.00	18.00	60%	12.00		Targetted for 100% completion
676	C/o NH 229 Yino Yiting, Ruying Area, Kebang.	Siang	2023-24	25.00		10.00	10.00	15.00	60%	10.00		Targetted for 100% completion
677	C/o CC Drain at Rampa PWD road.	Siang	2023-24	20.00		8.00	8.00	12.00	60%	8.00		Targetted for 100% completion
678	C/o CC Drain at Raja Colony at Boleng, Siang District.	Siang	2023-24	15.00		5.00	5.00	8.00	53%	7.00		Targetted for 100% completion
679	Construction of approach road at Rulek, Geku.	Upper Siang	2023-24	50.00		15.00	15.00	25.00	50%	12.50		
680	Construction link road from BRTF road Rueng, Geku.	Upper Siang	2023-24	50.00		15.00	15.00	25.00	50%	12.50		
681	Construction of Retaining wall at Bum Village road.	Upper Siang	2023-24	50.00		15.00	15.00	25.00	50%	12.50		
682	Construction of Retaining wall with CC drain near PHED Colony, Mariyang.	Upper Siang	2023-24	50.00		15.00	15.00	25.00	50%	12.50		
683	C/o road from Lower Sikko to Upper Sikko village.	Upper Siang	2023-24	50.00		15.00	15.00	25.00	50%	12.50		
684	C/o road from NH-513 to Sia, Mariyang.	Upper Siang	2023-24	50.00		10.00	10.00	20.00	40%	15.00		
685	Improvement of roads at Gumin Nagar, Pasighat.	East Siang	2023-24	45.00		9.00	9.00	18.00	40%	15.00		
686	C/o CC road at Diking, Pasighat.	East Siang	2023-24	15.00		5.00	5.00	8.00	53%	7.00		Targetted for 100% completion
687	C/o CC Road at Paglek forest line area, Pasighat.	East Siang	2023-24	12.00		5.00	5.00	7.40	62%	4.60		Targetted for 100% completion
688	C/o Protection wall at Sipi road, Pasighat.	East Siang	2023-24	17.00		5.00	5.00	8.20	48%	8.80		Targetted for 100% completion
689	Strengthening of road pavement of Mebo Dholla road at Ch.4.0 to 6.0km.	East Siang	2023-24	50.00		10.00	10.00	20.00	40%	15.00		
690	Strengthening of road pavement of Mebo Dholla road at Ch.6.0 to 8.0km.	East Siang	2023-24	50.00		10.00	10.00	20.00	40%	15.00		



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1	2	3	4	5	6	7	8	9	10	11	12	13
691	C/o Approach Road at 2 Mile area Pasighat under East Siang District.	East Siang	2023-24	50.00		10.00	10.00	20.00	40%	15.00		
692	C/o Approach Road at Oyan Area to connect Agri field.	East Siang	2023-24	50.00		10.00	10.00	20.00	40%	15.00		
693	C/o approach road at 5 mile area Pasighat under East Siang District.	East Siang	2023-24	50.00		10.00	10.00	20.00	40%	15.00		
694	C/o approach road at Bia Sika Rikmeng under East Siang District.	East Siang	2023-24	50.00		10.00	10.00	20.00	40%	15.00		
695	C/o approach road at Mongku village East Siang dist.	East Siang	2023-24	30.00		20.00	20.00	20.00	67%	10.00		Targetted for 100% completion
696	C/o Black Topping from BRO road to Gipulin Village, Anini.	Dibang Valley	2023-24	150.00		20.00	20.00	54.75	37%	47.63		
697	C/o road from BRTF road to Mipi -Anini to Brango village , Dibang Valley district.	Dibang Valley	2023-24	150.00		15.00	15.00	50.00	33%	50.00		
698	Periodical upkeepment of Drainage systems at Cheta-I under PWD, Sub Division-I, Roing.	Lower Dibang Valley	2023-24	120.00		25.00	25.00	55.00	46%	32.50		
699	C/o Farm aproach road to Sukyie cultivation area(Old Abali village) under Lower Dibang Valley.	Lower Dibang Valley	2023-24	49.85		15.00	15.00	35.00	70%	14.85		Targetted for 100% completion
700	C/o Farm aproach road to Akadu cultivation area(Injino village) under Lower Dibang Valley.	Lower Dibang Valley	2023-24	49.89		15.00	15.00	35.00	70%	14.89		Targetted for 100% completion
701	C/o road from PMGSY end point to GUPS Halaikrong and Halaikrong village, Anjaw.	Anjaw	2023-24	110.00		20.00	20.00	40.00	36%	35.00		
702	C/o Boundary wall for VKV School Amliang, Anjaw	Anjaw	2023-24	50.00		10.00	10.00	20.00	40%	15.00		
703	C/o CC drainage channel at Hayuliang Township, Anjaw	Anjaw	2023-24	50.00		10.00	0.00	0.00	0%	25.00		
704	C/o ALC Bachelor Barrack 5 Units at Hayuliang, Anjaw	Anjaw	2023-24	50.00		10.00	10.00	20.00	40%	15.00		
705	C/o CC drainage channel at medical colony Swami Camp, Anjaw	Anjaw	2023-24	50.00		10.00	10.00	20.00	40%	15.00		



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1	2	3	4	5	6	7	8	9	10	11	12	13
706	C/o retaining wall at Khupa, Anjaw	Anjaw	2023-24	50.00		10.00	10.00	20.00	40%	15.00		
707	Improvement of Road from 2ndCharali to District Veterinary Hospital, Tezu.	Lohit	2023-24	45.00		5.00	5.00	19.99	44%	12.50		
708	Improvement of market road at Tezu.	Lohit	2023-24	50.00		5.00	5.00	20.00	40%	15.00		
709	Re-carpetting and development of internal road at IGGC, Tezu.	Lohit	2023-24	200.00		20.00	20.00	21.49	11%	90.00		
710	Improvement of roads under Piyong township Namsai dist.	Namsai	2023-24	50.00		20.00	20.00	30.00	60%	10.00		
711	Improvements of roads under Namsai Town(excl CMCSRDP).	Namsai	2023-24	50.00		20.00	20.00	30.00	60%	10.00		
712	Improvements of roads under Lathao township Namsai dist.	Namsai	2023-24	50.00		20.00	20.00	30.00	60%	10.00		
713	C/o Rural Link Road from existing Kuttom-Balinong Link Road to KuttomPathar in Changlang District (Phase-I)	Changlang	2023-24	100.00		30.00	30.00	45.00	45%	27.50		
714	C/o Protection wall near PWD Sub Division Office, Khimyang.	Changlang	2023-24	20.00		12.00	12.00	16.00	80%	4.00		Targetted for 100% completion
715	C/o Internal link road from PMGSY road to Library building at Khimyang.	Changlang	2023-24	20.00		12.00	12.00	16.00	80%	4.00		Targetted for 100% completion
716	C/o Paver Block road from Changlang-Khimyang PWD road to Bubang-III village.	Changlang	2023-24	25.00		16.00	16.00	21.00	84%	4.00		Targetted for 100% completion
717	C/o Internal road at New Kamlao village in Changlang district.	Changlang	2023-24	20.00		8.00	8.00	12.00	60%	8.00		Targetted for 100% completion
718	C/o Internal road at Kovin village in Changlang district.	Changlang	2023-24	15.00		8.00	8.00	11.00	73%	4.00		Targetted for 100% completion
719	C/o Culvert over Kahong nallah at New Kamlao village.	Changlang	2023-24	13.00		5.00	5.00	8.00	62%	5.00		Targetted for 100% completion
720	C/o Approach road from CRPF camp to Dadam Muktawa road under Khonsa Division.	Tirap	2023-24	50.00		20.00	20.00	30.00	60%	10.00		



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1	2	3	4	5	6	7	8	9	10	11	12	13
721	C/o Slab Culvert at Judungthung colony in Dadam Village.	Tirap	2023-24	15.00		6.00	6.00	9.00	60%	6.00		Targetted for 100% completion
722	C/o CC Pavement at Graveyard, Dadam Village, Phase-II.	Tirap	2023-24	15.00		6.00	6.00	9.00	60%	6.00		Targetted for 100% completion
723	C/o Drain at Type-V Colony, Khonsa.	Tirap	2023-24	15.00		6.00	6.00	9.00	60%	6.00		Targetted for 100% completion
724	C/o Slab Culvert at Jalamthun, Dadam Village.	Tirap	2023-24	15.00		6.00	6.00	9.00	60%	6.00		Targetted for 100% completion
725	C/o Slab Culvert (Ch.0.560km) and protection wall on Deomali Subang road.	Tirap	2023-24	38.85		8.00	8.00	18.00	46%	10.00		
726	C/o RCC Wall at Medical Tri Junction at Khonsa, Tirap District.	Tirap	2023-24	50.00		10.00	10.00	20.00	40%	15.00		
727	C/o RCC slab culvert at Paanphang Chamyu link road, Longding district.	Longding	2023-24	35.00		21.00	21.00	28.00	80%	7.00		Targetted for 100% completion
728	C/o Retaining wall at Wamnyu colony internal road, Longding District	Longding	2023-24	50.00		30.00	30.00	40.00	80%	10.00		Targetted for 100% completion
729	C/o Approach road from BRTF road to Wamchai Colony, Longding District.	Longding	2023-24	50.00		30.00	30.00	40.00	80%	10.00		Targetted for 100% completion
730	C/o Protection wall at Juhkha Sung link road, Longding district.	Longding	2023-24	50.00		25.00	25.00	42.00	84%	8.00		Targetted for 100% completion
731	C/o Protection wall at Hamsai link road, Longding district.	Longding	2023-24	50.00		30.00	30.00	40.00	80%	10.00		Targetted for 100% completion
732	C/o CC drain at Hamsai link road, Longding district.	Longding	2023-24	20.00		12.00	12.00	16.00	80%	4.00		Targetted for 100% completion
733	C/o retaining wall at Wangkam Soi link road, K/Noknu Village.	Longding	2023-24	50.00		30.00	30.00	40.00	80%	10.00		Targetted for 100% completion
734	C/o Retaining wall at New Colony township road, Longding.	Longding	2023-24	50.00		30.00	30.00	40.00	80%	10.00		Targetted for 100% completion



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1	2	3	4	5	6	7	8	9	10	11	12	13
735	C/o RLR at Juhkha Sung Colony, Bonia Village.	Longding	2023-24	100.00		60.00	60.00	80.00	80%	10.00		
736	C/o link road from Pongchau BRTF road to Wamyu colony, Longding district.	Longding	2023-24	100.00		60.00	60.00	75.00	75%	12.50		
737	C/o link road from PMGSY road to Sanyu Lang colony, Longding district.	Longding	2023-24	50.00		30.00	30.00	40.00	80%	10.00		Targetted for 100% completion
738	C/o Retaining Wall at Jehai Zedua road under Longding Sub-Division.	Longding	2023-24	100.00		15.00	15.00	30.00	30%	35.00		
739	C/o Retaining Wall at Lansa road, Kaimoi village under Pongchau-Wakka Sub-Division.	Longding	2023-24	100.00		60.00	60.00	74.35	74%	13.00		
740	C/o Approach road to Multipurpose General ground at Bonia Village, Longding district.	Longding	2023-24	50.00		30.00	30.00	40.00	80%	10.00		Targetted for 100% completion
741	C/o Drainage System at Multipurpose General Ground at Bonia, Longding District.	Longding	2023-24	50.00		30.00	30.00	40.00	80%	10.00		Targetted for 100% completion
742	C/o approach road & drainage system at Paanphang Chamnyu, Longding District.	Longding	2023-24	50.00		30.00	30.00	40.00	80%	10.00		Targetted for 100% completion
743	C/o Link road from BRTF road to Tanglemchaam, Longding district.	Longding	2023-24	50.00		30.00	30.00	40.00	80%	10.00		Targetted for 100% completion
744	Replacement of steel deck of bailey steel bridge at Kanubari – Bogapani road in Longding District.	Longding	2023-24	50.00		28.00	28.00	38.00	76%	12.00		Targetted for 100% completion
745	C/o CC Pavement road with drainage at Pachailiang village in Anjaw District.	Anjaw	2023-24	50.00		15.00	15.00	25.00	50%	12.50		
746	Re-carpetting of Hayuliang Township road.	Anjaw	2023-24	50.00		15.00	15.00	25.00	50%	12.50		
747	C/o retaining wall at Dalai bridge point to protect bridge approach.	Anjaw	2023-24	50.00		15.00	15.00	25.00	50%	12.50		
748	Re-carpetting of Chagriliang village internal road.	Anjaw	2023-24	50.00		15.00	15.00	25.00	50%	12.50		



(Rs. in lakh)

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1	2	3	4	5	6	7	8	9	10	11	12	13
749	C/o retaining wall at Pachailiang village in Anjaw District.	Anjaw	2023-24	50.00		15.00	15.00	25.00	50%	12.50		
Total (A)				43810.45	879.00	12267.16	12108.60	26646.34		12930.75		
B. Public Works												
1	C/o Prefab Badminton cum Judo Hall at Itanagar.	Itanagar	2019-20	300.00		20.00	20.00	250.00	83%	50.00		Targetted for 100% completion
2	Infrastructure development of newly upgraded SDO HQ at Dollungmukh.	Kamle, Dollungmukh	2019-20	598.60		20.00	19.98	299.98	50%	150.00		
3	Construction of Permanent Boundary Wall around the newly acquired plot of land area at Jugipara village under Azara Revenue Circle near LGBI Airport, Guwahati	New Delhi	2020-21	72.79		20.00	20.00	45.00	62%	27.79		Targetted for 100% completion
4	Construction of Meditation Centre under Namsai District	Namsai	2020-21	300.00		20.00	20.00	250.00	83%	50.00		Targetted for 100% completion
5	C/o Mini Stadium at Boha village (Ph-I).	West Kameng	2021-22	75.00		5.00	-	62.58	83%	12.42		Targetted for 100% completion
6	C/o Mini stadium at Kalaktang.	West Kameng	2021-22	125.00		10.00	10.00	86.39	69%	38.61		Targetted for 100% completion
7	C/o Circuit House (G+1) at Chayang Tajo.	East Kameng	2021-22	150.00		10.00	10.00	120.00	80%	30.00		Targetted for 100% completion
8	Re-construction of cave in basement wall at Arunachal Bhawan located in Dwarka, New Delhi.	New Delhi	2022-23	150.00		20.00	20.00	90.00	60%	50.00		
9	C/o Sitting Gallery at Archery stadium, Kitpi in Tawang district.	Tawang	2022-23	75.00		10.00	10.00	62.05	83%	12.95		Targetted for 100% completion
10	Developmental Library and Museum at Zemithang, Lungla.	Tawang	2022-23	80.00		10.00	10.00	46.00	58%	34.00		Targetted for 100% completion
11	Development of Baptengkang water fall, Lungla in Tawang district.	Tawang	2022-23	95.00		10.00	10.00	49.00	52%	36.00		



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1	2	3	4	5	6	7	8	9	10	11	12	13
12	C/o Additional class room at Kungba, Lungla in Tawang district.	Tawang	2022-23	40.00		5.00	5.00	32.87	82%	7.13		Targetted for 100% completion
13	C/o School building at Mangnam, Lungla in Tawang district.	Tawang	2022-23	155.00		24.00	24.00	75.00	48%	40.00		
14	C/o Boundary wall at CHC Lungla in Tawang district.	Tawang	2022-23	80.00		10.00	10.00	46.00	58%	34.00		Targetted for 100% completion
15	C/o Cultural centre at Bemdung, Mukto in Tawang district.	Tawang	2022-23	55.00	270.00	30.00	30.00	62.38	113%	104.00		
16	C/o Building for office complex at Lhou in Tawang district.	Tawang	2022-23	90.00	400.00	30.00	30.00	50.00	56%	175.00		
17	C/o General Ground and development of surrounding at Fathamba, Lhou in Tawang district.	Tawang	2022-23	55.00	100.00	20.00	20.00	40.00	73%	30.00		
18	C/o IB at Bongkhar in Tawang district.	Tawang	2022-23	55.00	200.00	20.00	20.00	51.00	93%	74.50		
19	Upgradation of all 8 rooms into VIP rooms in Bomdila Circuit House.	West Kameng	2022-23	50.00		5.00	5.00	35.00	70%	15.00		Targetted for 100% completion
20	Meditation centre at Dirang (Ph-II).	West Kameng	2022-23	90.00		50.00	50.00	88.00	98%	2.00		Targetted for 100% completion
21	Furnishing and procurement of furniture for Dirang multipurpose hall.	West Kameng	2022-23	50.00		19.00	19.00	49.00	98%	1.00		Targetted for 100% completion
22	Construction of Faculty study Block for Government College Bomdila.	West Kameng	2022-23	100.00		15.00	15.00	35.25	35%	33.00		
23	Maintenance of approach road to Rupa Gonpa internal village road.	West Kameng	2022-23	50.00		5.00	5.00	35.00	70%	15.00		Targetted for 100% completion
24	C/o Circuit House at Pipu (Phase-2) in East Kameng district.	East Kameng	2022-23	45.00		5.00	5.00	40.00	89%	5.00		Targetted for 100% completion
25	C/o Circuit House at Chayang Tajo (Phase-2) in East Kameng district.	East Kameng	2022-23	55.00		6.00	6.00	37.00	67%	18.00		Targetted for 100% completion
26	C/o RCC Wall at Gada Colony, Itanagar.	Papumpare	2022-23	100.00		10.00	10.00	50.00	50%	25.00		



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1	2	3	4	5	6	7	8	9	10	11	12	13
27	C/o Protection wall around Govt. M.E School Yalopu (Pagia valley) Seppa.	East Kameng	2022-23	90.00		10.00	10.00	48.00	53%	21.00		
28	C/o Community Hall with Separate Toilet and bathroom Tara village under Bameng.	East Kameng	2022-23	50.00		5.00	5.00	35.00	70%	15.00		Targetted for 100% completion
29	C/o Community Hall at Tallo village, Bameng, East Kameng.	East Kameng	2022-23	40.00		5.00	5.00	33.00	83%	7.00		Targetted for 100% completion
30	C/o G + 2 Auditorium Hall at B Sector under Ward No-11, Itanagar.	Papum Pare	2022-23	40.00		5.00	5.00	33.00	83%	7.00		Targetted for 100% completion
31	C/o Multipurpose community Hall at CO Headquarters , upper Tarasso under Tarasso Circle.	Papum Pare	2022-23	100.00		15.00	15.00	55.00	55%	22.50		
32	C/O Compound Wall at Govt.M.E School at Tigdo (Doimukh).	Papum Pare	2022-23	50.00		8.00	8.00	28.00	56%	22.00		Targetted for 100% completion
33	Strengthening & Upkeepment of 1 unit (Lower unit) of Tourist Camp, Hollongi, Itanagar under CD-B, Itanagar.	Papum Pare	2022-23	40.00		6.00	6.00	24.00	60%	16.00		Targetted for 100% completion
34	C/o Circuit House/Guest House at Dem in Lower Subansiri District.	Lower Subansiri	2022-23	70.00		10.00	10.00	34.00	49%	36.00		Targetted for 100% completion
35	C/o Community Hall at Ambam Village Phase -I.	Lower Subansiri	2022-23	30.00		4.00	4.00	20.00	67%	10.00		Targetted for 100% completion
36	C/o Welcome gate with security guard room and entry in two sides at nago Putu Dree Ground Ziro in Lower Subansiri district.	Lower Subansiri	2022-23	40.00		5.00	5.00	25.00	63%	15.00		Targetted for 100% completion
37	Construction and extension of various IB's of Koloriang PWD sub-division.	Kurung Kumey	2022-23	45.00		7.00	7.00	26.00	58%	19.00		Targetted for 100% completion
38	Supply of furnitures for Circuit House and PWD IB's under Koloriang Sub Division.	Kurung Kumey	2022-23	30.00		5.00	5.00	21.00	70%	9.00		Targetted for 100% completion



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1	2	3	4	5	6	7	8	9	10	11	12	13
39	Renovation and maintenance of infrastructure in Koloriang Sub-Division.	Kurung Kumey	2022-23	30.00		5.00	5.00	21.00	70%	9.00		Targetted for 100% completion
40	C/o Community play ground at Marma village under Parsi Parlo circle.	Kurung Kumey	2022-23	40.00		6.00	6.00	24.00	60%	16.00		Targetted for 100% completion
41	C/o Playground at Govt M.E school Pado under Parsi Parlo circle.	Kurung Kumey	2022-23	40.00		6.00	6.00	24.00	60%	16.00		Targetted for 100% completion
42	C/o Community play ground at Pado village under Parsi Parlo circle.	Kurung Kumey	2022-23	40.00		6.00	6.00	24.00	60%	16.00		Targetted for 100% completion
43	C/o Playground at Govt Primary school Sigriang under Parsi Parlo circle.	Kurung Kumey	2022-23	40.00		6.00	6.00	24.00	60%	16.00		Targetted for 100% completion
44	C/o Community play ground at Sigriang village under Parsi Parlo circle.	Kurung Kumey	2022-23	40.00		6.00	6.00	24.00	60%	16.00		Targetted for 100% completion
45	C/o Community playground at Subu village under Parsi Parlo circle	Kurung Kumey	2022-23	40.00		6.00	6.00	24.00	60%	16.00		Targetted for 100% completion
46	Committed liabilities under Sangram Division.	Kurung Kumey	2022-23	300.00		20.00	20.00	230.00	77%	35.00		
47	C/o CO Office Chambang, Kra Daadi District	Kra Daadi	2022-23	55.00		6.00	6.00	37.00	67%	18.00		Targetted for 100% completion
48	C/o CO Office at Yangte Circle Hq in Kra Daadi district.	Kra Daadi	2022-23	55.00		6.00	6.00	37.00	67%	18.00		Targetted for 100% completion
49	C/o C.O Office at Pipsorang and C/o VIP Rustrum at General Ground Loa, ADC HQ Tali.	Kra Daadi	2022-23	28.00		5.00	5.00	20.60	74%	7.40		Targetted for 100% completion
50	C/o Boundary wall at Gepen Circle.	Kamle	2022-23	30.00		5.00	5.00	26.00	87%	4.00		Targetted for 100% completion
51	C/o General ground at Gepen ADC Headquarter.	Kamle	2022-23	35.00		5.00	5.00	27.00	77%	8.00		Targetted for 100% completion
52	C/o EAC office Building at Giba (Phase -I) in Upper Subansiri district.	Upper Subansiri	2022-23	50.00		8.00	8.00	29.64	59%	20.36		Targetted for 100% completion



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1	2	3	4	5	6	7	8	9	10	11	12	13
53	C/o C.O Office Building at Nilling (Phase -I) in Upper Subansiri district.	Upper Subansiri	2022-23	50.00		5.00	5.00	35.00	70%	15.00		Targetted for 100% completion
54	Development of Ground at Molo village under Chetam Circle, Upper Subansiri District.	Upper Subansiri	2022-23	45.00		5.00	5.00	44.00	98%	1.00		Targetted for 100% completion
55	C/o Community Play Ground at Pochakrijo village under Giba Circle.	Upper Subansiri	2022-23	50.00		5.00	5.00	35.00	70%	15.00		Targetted for 100% completion
56	Maintenance of Govt. Primary School Bagbi under Jaring Circle.	Upper Subansiri	2022-23	55.00		6.00	6.00	37.00	67%	18.00		Targetted for 100% completion
57	Campus development of Indoor stadium at Daporijo.	Upper Subansiri	2022-23	100.00		10.00	10.00	70.00	70%	30.00		Targetted for 100% completion
58	C/o VIP Gallery for Gori Play ground at Leparada District.	Leparada	2022-23	50.00		5.00	5.00	35.00	70%	15.00		Targetted for 100% completion
59	C/o Circuit House Basar.	Leparada	2022-23	200.00		10.00	10.00	65.00	33%	67.50		
60	C/o General Football ground, Tirbin Circle, Leparada.	Leparada	2022-23	100.00		10.00	10.00	30.00	30%	35.00		
61	C/o Cultural Hall at Yomcha.	West Siang	2022-23	50.00		6.00	6.00	31.00	62%	19.00		Targetted for 100% completion
62	C/o Maintenance Work against VKV School Liromoba under Liromoba Circle.	West Siang	2022-23	30.00		5.00	5.00	26.00	87%	4.00		Targetted for 100% completion
63	C/o Artificial Football ground at Darak under Darak circle.	West Siang	2022-23	40.00		5.00	5.00	28.00	70%	12.00		Targetted for 100% completion
64	C/o Renovation work against Govt. Primary School Kambu Village under Kamba Circle.	West Siang	2022-23	30.00		5.00	5.00	26.00	87%	4.00		Targetted for 100% completion
65	C/o Boundary wall with kitchen at Ramo Cultural centre, Lipusi.	Shi Yomi	2022-23	40.00		5.00	5.00	27.00	68%	13.00		Targetted for 100% completion
66	C/o ADC Office Chamber at Manigong.	Shi Yomi	2022-23	40.00		5.00	5.00	28.00	70%	12.00		Targetted for 100% completion
67	Extension of Circuit House at Koloriang with special renovations.	Kurung Kumey	2022-23	80.00		10.00	10.00	50.00	63%	15.00		



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1	2	3	4	5	6	7	8	9	10	11	12	13
68	C/o Rest house at Khenewa CO HQ.	East Kameng	2020-21	50.00		10.00	10.00	20.00	40%	15.00		
69	C/o office building for newly created Circle Office HQ at Pamaghar under Lumla Sub-Division, Tawang.	Tawang	2023-24	150.00		70.00	70.00	90.00	60%	30.00		
70	C/o Boundary wall at Mangnam Kharote, Lumla.	Tawang	2023-24	30.00		6.00	6.00	12.00	40%	9.00		
71	Gap fund for C/o Rostrum at Parade ground in Tawang.	Tawang	2023-24	30.00		12.00	12.00	18.00	60%	6.00		
72	C/o Conference Hall at Langateng.	Tawang	2023-24	35.00		14.50	14.50	20.50	59%	8.00		
73	C/o Conference Hall at Kangyur Lhagang.	Tawang	2023-24	20.00		8.00	8.00	12.00	60%	8.00		Targetted for 100% completion
74	C/o Hostel at Govt. Residential School, Khardung in Tawang.	Tawang	2023-24	60.00		25.00	25.00	35.00	58%	12.50		
75	C/o Protection wall at VKV, Mukto.	Tawang	2023-24	40.00		30.00	30.00	38.00	95%	2.00		Targetted for 100% completion
76	C/o Rostrum at Sarong, Tawang.	Tawang	2023-24	40.00		30.00	30.00	38.00	95%	2.00		Targetted for 100% completion
77	C/o Cultural Centre at Bomja(phase II).	Tawang	2023-24	60.00		48.00	48.00	58.00	97%	2.00		Targetted for 100% completion
78	C/o Block Education office at Jang.	Tawang	2023-24	100.00		80.00	80.00	95.00	95%	5.00		Targetted for 100% completion
79	C/o Heritage House at Balem Cultural centre.	West Kameng	2023-24	50.00		20.00	20.00	20.00	40%	15.00		
80	C/o Boundary wall for Multipurpose Hall at Thrizino.	West Kameng	2023-24	15.00		3.00	3.00	6.00	40%	9.00		Targetted for 100% completion
81	C/o Boundary Fencing for Govt. Primary School, Ramda.	West Kameng	2023-24	15.00		3.00	3.00	6.00	40%	9.00		Targetted for 100% completion
82	C/o Boundary fencing for Sub-Centre, Palizi.	West Kameng	2023-24	15.00		3.00	3.00	6.00	40%	9.00		Targetted for 100% completion
83	C/o Boundary wall of Circuit House at Palizi.	West Kameng	2023-24	15.00		3.00	3.00	6.00	40%	9.00		Targetted for 100% completion



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1	2	3	4	5	6	7	8	9	10	11	12	13
84	Extension of AE Quarter under Nafra Sub-Division PWD, AP.	West Kameng	2023-24	25.00		10.00	10.00	15.00	60%	10.00		Targetted for 100% completion
85	C/o boundary wall for convention hall at Kalaktang.	West Kameng	2023-24	15.00		3.00	3.00	6.00	40%	9.00		Targetted for 100% completion
86	Remodeling of SE PWD office Rupa.	West Kameng	2023-24	20.00		10.00	10.00	14.00	70%	6.00		Targetted for 100% completion
87	C/o Sitting gallery with CGI sheet roofing for Chingdang Ground at Khoina Village(Ph-II)	West Kameng	2023-24	25.00		10.00	10.00	15.00	60%	10.00		Targetted for 100% completion
88	C/o protection wall near IB at Kalaktang	West Kameng	2023-24	15.00		3.00	3.00	6.00	40%	9.00		Targetted for 100% completion
89	C/o Protection wall at Govt. Sec. School, New Seppa, East Kameng District.	East Kameng	2023-24	20.00		8.00	8.00	12.00	60%	8.00		Targetted for 100% completion
90	C/o Rest house cum view point at Sarme, village Jayang Bagang.	East Kameng	2023-24	30.00		12.00	12.00	18.00	60%	12.00		Targetted for 100% completion
91	C/o Boundary wall at Ato Ringso Convention Hall, Lumdung.	East Kameng	2023-24	15.00		6.00	6.00	9.00	60%	6.00		Targetted for 100% completion
92	C/o Protection wall around New DC's Bungalow, Pagia Valley, Seppa.	East Kameng	2023-24	30.00		12.00	12.00	18.00	60%	12.00		Targetted for 100% completion
93	C/o Drainage system at Children Park near Tourist Lodge, Seppa.	East Kameng	2023-24	30.00		12.00	12.00	18.00	60%	12.00		Targetted for 100% completion
94	C/o Conference Hall at Pakke, (Phase-II),	East Kameng	2023-24	50.00		10.00	10.00	20.00	40%	15.00		
95	C/o Gallery with rostrum at Pakoti, Pakoti.	East Kameng	2023-24	50.00		20.50	20.50	29.50	59%	10.00		
96	C/o Gallery with rostrum at Nere.	East Kameng	2023-24	50.00		20.50	20.50	29.50	59%	10.00		
97	C/o P/Work for Lumdung Helipad in East Kameng District.	East Kameng	2023-24	20.00		8.00	8.00	12.00	60%	8.00		Targetted for 100% completion
98	Extension of Govt Middle School, Watte, East Kameng.	East Kameng	2023-24	15.00		6.00	6.00	9.00	60%	6.00		Targetted for 100% completion

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1	2	3	4	5	6	7	8	9	10	11	12	13
99	C/o office building for Section office Capital Division -B.	Papum Pare	2023-24	39.00		20.00	20.00	27.80	71%	11.20		Targetted for 100% completion
100	C/o Protection wall against Landslide to colony road, PWD barracks & PHE Tank at Division-IV, Itanagar, A.P	Papum Pare	2023-24	30.00		12.00	12.00	18.00	60%	12.00		Targetted for 100% completion
101	C/o Boundary Wall at Govt. School, A-Sector, Itanagar under CD-B.	Papum Pare	2023-24	15.00		6.00	6.00	9.00	60%	6.00		Targetted for 100% completion
102	C/o storm water drains and RCC retaining wall for erosion protection at Govt. Middle School, Baat village.	Papum Pare	2023-24	200.00		100.00	100.00	120.00	60%	40.00		
103	C/o Boundary for Medical Officer quarter No. 228 at Sagalee.	Papum Pare	2023-24	30.00		18.00	18.00	24.00	80%	6.00		Targetted for 100% completion
104	C/o CC drainage system around SE PWD office Bobia under Leporiang circle.	Papum Pare	2023-24	15.00		6.00	6.00	9.00	60%	6.00		Targetted for 100% completion
105	C/o Boundary wall around GUPS Hawa camp, Kimin Papum Pare.	Papum Pare	2023-24	20.00		4.00	4.00	8.00	40%	12.00		Targetted for 100% completion
106	C/o Boundary wall for Divisional office CD-B PWD, Itanagar.	Papum Pare	2023-24	20.00		4.00	4.00	8.00	40%	12.00		Targetted for 100% completion
107	C/o Boundary wall around TPT Middle School.	Lower Subansiri	2023-24	15.00		6.00	6.00	9.00	60%	6.00		Targetted for 100% completion
108	C/o Protection wall at PWD Deed IB.	Keyi Panyor	2023-24	15.00		3.00	3.00	6.00	40%	9.00		Targetted for 100% completion
109	C/o protection wall at Patuk Medical under Parsi Parlo Circle, Kurung Kumey District.	Kurung Kumey	2023-24	15.00		6.00	6.00	9.00	60%	6.00		Targetted for 100% completion
110	Furnishing of DC office at Koloriang, Kurung Kumey.	Kurung Kumey	2023-24	15.00		3.00	3.00	6.00	40%	9.00		Targetted for 100% completion
111	C/o office for PWD department at Nyapin under Kurung Kumey District	Kurung Kumey	2023-24	50.00		20.00	20.00	30.00	60%	10.00		

(Rs. in lakh)

Sl. No.	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2024-25	Expenditure incurred during 2024-25	Achievement till date		BE 2025-26		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
112	C/o CC Footpath and view point at Sarli town.	Kurung Kumey	2023-24	15.00		3.00	3.00	6.00	40%	9.00		Targetted for 100% completion
113	Installation of Tourist recreation at Kukcho Bridge point under Paniasang circle.	Kurung Kumey	2023-24	15.00		3.00	3.00	6.00	40%	9.00		Targetted for 100% completion
114	C/o CC footpath from Nyobiariang to Govt ME School Chello.	Kurung Kumey	2023-24	15.00		3.00	3.00	6.00	40%	9.00		Targetted for 100% completion
115	C/o CC footpath for Girls Hostel at Govt. Residential School Yarba under Parsiparlo circle.	Kurung Kumey	2023-24	15.00		3.00	3.00	6.00	40%	9.00		Targetted for 100% completion
116	Full furnishing and internal electrification of circuit house at Nyapin in Kurung Kumey District.	Kurung Kumey	2023-24	20.00		4.00	4.00	8.00	40%	12.00		Targetted for 100% completion
117	C/o Protection wall at Circuit House Nyapin, Kurung Kumey.	Kurung Kumey	2023-24	25.00		15.00	15.00	20.00	80%	5.00		Targetted for 100% completion
118	Extension of IB at Roing under Tali Circle.	Kra Daadi	2023-24	15.00		6.00	6.00	9.00	60%	6.00		Targetted for 100% completion
119	Remodelling of Govt. Primary School Sepaha under Pipsorang Circle.	Kra Daadi	2023-24	15.00		6.00	6.00	9.00	60%	6.00		Targetted for 100% completion
120	C/o Boundary Wall for PWD Camp Office Yangte.	Kra Daadi	2023-24	15.00		6.00	5.91	8.91	59%	6.09		Targetted for 100% completion
121	C/o Rest House at Sete-Si under Gimba Village of Tali Circle.	Kra Daadi	2023-24	15.00		6.00	6.00	9.00	60%	6.00		Targetted for 100% completion
122	C/o Boundary Fencing around Upper Primary School Nyobia, Pipsorang Circle.	Kra Daadi	2023-24	15.00		6.00	6.00	9.00	60%	6.00		Targetted for 100% completion
123	C/o Boundary Fencing around Govt. Upper Primary School, Tungmar.	Kra Daadi	2023-24	15.00		6.00	6.00	9.00	60%	6.00		Targetted for 100% completion
124	C/o Protection wall at Govt.ME.School, Rongte Rite, Kra Daadi District.	Kra Daadi	2023-24	15.00		6.00	6.00	9.00	60%	6.00		Targetted for 100% completion



(Rs. in lakh)

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				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
125	C/o Veterinary building at Riaga under Gangte Circle, Kra Daadi District.	Kra Daadi	2023-24	50.00		20.00	20.00	30.00	60%	10.00		
126	C/o Parking lot at Circuit House Palin, Kra Daadi District.	Kra Daadi	2023-24	20.00		8.00	8.00	12.00	60%	8.00		Targetted for 100% completion
127	Procurement of Survey equipments and office furniture for newly created division, Palin PWD.	Kra Daadi	2023-24	30.00		12.00	12.00	18.00	60%	12.00		Targetted for 100% completion
128	C/o Additional (G+1) Building at IB, Gangte Circle HQ, Kra Daadi District.	Kra Daadi	2023-24	150.00		20.00	20.00	45.00	30%	52.50		
129	C/o PWD Division office at Raga.	Kamle	2023-24	100.00		40.00	40.00	60.00	60%	20.00		
130	C/o Market Shed at Gepen ADC Hq. Kamle dist.	Kamle	2023-24	15.00		8.00	8.00	11.00	73%	4.00		Targetted for 100% completion
131	C/o Protection wall at PWD Division office & at ADC HQ Kodukha.	Upper Subansiri	2023-24	40.00		32.00	16.00	24.00	60%	8.00		
132	C/o retaining wall at Circuit House, Taliha in Upper Subansiri district.	Upper Subansiri	2023-24	15.00		10.00	10.00	13.00	87%	2.00		Targetted for 100% completion
133	Refurbishment of Circuit House with Installation of CC TV at Daporijo.	Upper Subansiri	2023-24	20.00		5.00	5.00	9.00	45%	11.00		Targetted for 100% completion
134	Remodelling of ADC Office Kamba.	West Siang	2023-24	35.00		7.00	7.00	14.00	40%	10.50		
135	C/o Conference hall at Sipu Kamen, West Siang, Aalo.	West Siang	2023-24	15.00		5.00	5.00	10.00	67%	5.00		Targetted for 100% completion
136	C/o Gallery on community ground at Padusa under Shi Yomi District.	Shi Yomi	2023-24	50.00		10.00	10.00	10.00	20%	20.00		
137	C/o Galleries, Rostrum, Drainage at Boleng General Ground, Siang District.	Siang	2023-24	150.00		65.00	65.00	85.00	57%	32.50		
138	Remodelling of ADC office, Rumgong.	Siang	2023-24	20.00		8.00	8.00	12.00	60%	8.00		Targetted for 100% completion



(Rs. in lakh)

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				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
139	C/o Extension of staff room at CDPO office, Pasighat.	East Siang	2023-24	15.00		5.00	5.00	10.00	67%	5.00		Targetted for 100% completion
140	Construction of boundary wall for graveyard at Remi, Pasighat.	East Siang	2023-24	50.00		10.00	10.00	20.00	40%	15.00		
141	Extension work of PWD Circuit House, Tezu, Lohit District.(Sh: C/o Caretaker Room, Improvement of Kitchen etc.)	Lohit	2023-24	50.00		15.00	15.00	24.84	50%	12.00		
142	Remodeling & furnishing of PWD Namsai Divisional office.	Namsai	2023-24	50.00		10.00	10.00	10.00	20%	20.00		
143	C/o Protection Wall at Changlang Veterinary firm.	Changlang	2023-24	25.00		16.00	16.00	21.00	84%	4.00		Targetted for 100% completion
144	C/o Conference Hall at New Kamla.	Changlang	2023-24	15.00		8.00	8.00	11.00	73%	4.00		Targetted for 100% completion
145	Remodelling of GHSS, Manmao.	Changlang	2023-24	15.00		8.00	8.00	11.00	73%	4.00		Targetted for 100% completion
146	C/o Two VIP rooms G+1 at Kongsai IB Namtok EAC Hq.	Changlang	2023-24	100.00		20.00	20.00	35.00	35%	32.50		
147	Remodelling of PWD Khonsa Divisional office and EE PWD Khonsa quarter.	Tirap	2023-24	110.00		93.00	93.00	108.00	98%	2.00		Targetted for 100% completion
	Total (B)			8463.39	970.00	1919.50	1898.39	5322.79		2596.95		
C.	Housing											
1	Construction of Residential Building at Newly created District Head quarter of Siang District (SH : (i) Bachelor Barrack, 8 units (ii) T-II-4 units, (iii) T-III-8 units (iv) T-IV-4 units, (v) T-V-1 unit.)	Siang, Boleng	2015-16	347.00		20.00	20.00	182.00	52.45%	165.00		Targetted for 100% completion
2	C/o CC Protection wall for Govt. quarters at Dibbin under Nafra circle in West Kameng District.	West Kameng	2022-23	80.00		10.00	10.00	46.00	57.50%	34.00		Targetted for 100% completion
3	C/o CO office at Lada under Bameng in East Kameng District.	East Kameng	2022-23	50.00		5.00	5.00	35.00	70.00%	15.00		Targetted for 100% completion



(Rs. in lakh)

Sl. No.	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2024-25	Expenditure incurred during 2024-25	Achievement till date		BE 2025-26		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
4	Re-Construction & Extension of Office Room i/c Additional parking at Bungalow No. 14, NitiVihar, Itanagar.	Itanagar	2022-23	50.00		5.00	5.00	35.00	70.00%	15.00		Targetted for 100% completion
5	Additional Refurbishing & finishing i/c Corrective maintenance of Minister Bungalow, NitiVihar., Itanagar under CD-A.	Itanagar	2022-23	50.00		5.00	5.00	35.00	70.00%	15.00		Targetted for 100% completion
6	Repair and maintenance of residential quarters under CSD-3A, Itanagar.	Itanagar	2022-23	50.00		5.00	5.00	35.00	70.00%	15.00		Targetted for 100% completion
7	Repair & Maintenance of T-II Qtrs under CD-A, Itanagar (SH:Liabilities)	Itanagar	2022-23	50.00		5.00	5.00	35.00	70.00%	15.00		Targetted for 100% completion
8	C/o EAC Residential Building at Giba.	Upper Subansiri	2022-23	35.00		5.00	5.00	27.00	77.14%	8.00		Targetted for 100% completion
9	C/o C.O Residential Building at Nilling.	Upper Subansiri	2022-23	35.00		5.00	5.00	27.00	77.14%	8.00		Targetted for 100% completion
10	C/o Hostel block for boys, VKV Oyan, Ruksin subdivision in East Siang.	East Siang	2022-23	150.00		100.00	100.00	120.00	80.00%	30.00		Targetted for 100% completion
11	C/o Teachers Quarter at Govt. Secondary School Yankang RCC four units(G+1)	Changlang, Yankang	2022-23	75.00		10.00	10.00	45.00	60.00%	30.00		Targetted for 100% completion
12	C/o New Quarter for EE, PWD Khonsa Division.	Tirap	2022-23	50.00		10.00	10.00	20.00	40.00%	30.00		Targetted for 100% completion
13	Remodeling of SE PWD residence at Rupa.	West Kameng	2023-24	15.00		6.00	6.00	9.00	60.00%	6.00		Targetted for 100% completion
14	C/o Concrete Lawn within the compound of CJM residence at Bomdila.	West Kameng	2023-24	50.00		20.00	20.00	30.00	60.00%	10.00		
15	C/o Protection wall to protect teacher's quarter at Govt. Sec. School, Sakiang under Mengio Circle.	Papum Pare	2023-24	15.00		6.00	6.00	9.00	60.00%	6.00		Targetted for 100% completion



(Rs. in lakh)

Sl. No.	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2024-25	Expenditure incurred during 2024-25	Achievement till date		BE 2025-26		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
16	C/o Protection Wall to protect Govt. quarter No. 3 type-III at B-Sector near Govt Primary School near Raj Bhawan, Itanagar.	Papum Pare	2023-24	30.00		12.00	12.00	18.00	60.00%	12.00		Targetted for 100% completion
17	C/o Protection wall near Minister Bunglow no.12 at Niti Vihar, Itanagar.	Papum Pare	2023-24	20.00		5.00	5.00	10.00	50.00%	10.00		Targetted for 100% completion
18	C/o Protection wall near back side of Minister Bungalow No.1, Niti Vihar, Itanagar.	Papum Pare	2023-24	25.00		5.00	5.00	15.00	60.00%	10.00		Targetted for 100% completion
19	Remodelling of PWD JE Qtr. Sarli in Kurung Kumey District	Kurung Kumey	2023-24	15.00		3.00	3.00	6.00	40.00%	9.00		Targetted for 100% completion
20	C/o Protection wall of Govt.Type-IV Qtr Palin, Kra Daadi District.	Kra Daadi	2023-24	15.00		6.00	6.00	9.00	60.00%	6.00		Targetted for 100% completion
21	C/o PWD EE Quarter at Raga.	Kamle	2023-24	50.00		10.00	10.00	20.00	40.00%	15.00		
22	C/o Boundary wall around T-IV AE PWD Quarter at Likabali, Lower Siang.	Lower Siang	2023-24	25.00		16.00	16.00	21.00	84.00%	4.00		Targetted for 100% completion
23	C/o New quarter for Executive Engineer, PWD Yingkiong Division.	Upper Siang	2023-24	50.00		10.00	10.00	20.00	40.00%	15.00		
24	C/o Teacher Quarter at Changlai Village.	Changlang	2023-24	15.00		9.00	9.00	12.00	80.00%	3.00		Targetted for 100% completion
25	Remodelling of JE Quarter, Pongchau-Wakka Sub division Longding District.	Longding	2023-24	15.00		9.00	9.00	12.00	80.00%	3.00		Targetted for 100% completion
26	C/o Boundary wall for PWD Quarters in Kanubari division in Longding District.	Longding	2023-24	50.00		28.00	28.00	38.00	76.00%	12.00		Targetted for 100% completion
Total (C)				1412.00	0.00	330.00	330.00	871.00		501.00		
GRAND TOTAL(A+B+C)				53685.84	1849.00	14516.66	14336.99	32840.13		16028.70		



PROPOSAL FOR NEW SCHEMES / NEW SERVICES

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
A	Buildings						
1	C/o Residential building of Officers and Officials of Raj Bhawan, Itanagar (Ph-I) (SH: Type-IV-2 Unit, T-III-6 Unit & RCC Protection wall: 95 Mtr.)	Papumpare	1,612.00	100.00			Subject to clearance of P&I Division
2							
3							
	Total (A)		1612.00	100.00			
B	Roads & Bridges						
1	Preparation of DPR of New Road Project (Karsingsa to Chandra Nagar via Pachin)	Papumpare	100.00	100.00			BA
2							
3							
	Total (B)		100.00	100.00			
C	Others (Please specify)						
1	New schemes			6171.30			
2							
3							
	Total (C)		0.00	6171.30			
	Grand Total (A+B+C)		1712.00	6371.30			



Specific Schemes with various component- 2025-26

(Rs. in lakh)

Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2024-25	Expenditure incurred during 2024-25	BE 2025-26	Remarks
1	2	3	4	5	6	7
A	Maintenance of Assets					
(i)	Roads & Bridges					
1	Special Repair and Maintenance of Roads and Restoration of Flood Damages.		1,000.00	1,000.00	1,200.00	
2	Annual repair and maintenance of roads and bridges including restoration of flood damages under EZ, PWD drg 2025-26.		500.00	500.00	550.00	
3	Maintenance of IT asset under EZ, PWD drg 2025-26.		20.00	20.00	15.00	
4	Annual repair and maintenance of roads and bridges including restoration of flood damages under CZ-B, PWD drg 2025-26.		500.00	500.00	550.00	
5	Maintenance of IT asset under CZ-B, PWD drg 2025-26.		20.00	20.00	15.00	
6	Annual repair and maintenance of roads and bridges including restoration of flood damages under CZ-A, PWD drg 2025-26.		550.00	550.00	550.00	
7	Maintenance of IT asset under CZ-A, PWD drg 2025-26.		15.00	15.00	15.00	
8	Annual repair and maintenance of roads and bridges including restoration of flood damages under WZ, PWD drg 2025-26.		500.00	500.00	550.00	
9	Maintenance of IT asset under WZ, PWD drg 2025-26.		15.00	15.00	15.00	
10	Annual repair and maintenance of roads and bridges including restoration of flood damages under NWZ, PWD drg 2025-26.		500.00	500.00	500.00	
11	Maintenance of IT asset under NWZ, PWD drg 2025-26.		15.00	15.00	15.00	
12	Maintenance of IT asset under SID&P, PWD drg 2025-26.		12.00	12.00	12.00	
13	Maintenance of IT asset under CSQ, PWD drg 2025-26.		10.00	10.00	10.00	
14	Maintenance of IT asset under Trg & Vigilance, PWD drg 2025-26.		10.00	10.00	10.00	
15	Maintenance of IT asset under HW, PWD drg 2025-26.		15.00	15.00	15.00	
16	Maintenance of IT asset under SE(Coordination), PWD drg 2025-26.		10.00	10.00	10.00	
17	Maintenance of IT asset under Chief Architect, PWD drg 2025-26.		10.00	10.00	12.00	
18	Liabilities clearance of emergent nature of works undertaken under roads & bridges with specific assessment & approval of Govt under SIDP drg 2025-26.				1658.00	Subject to clearance of P&I Division
19	Membership fees for Indian Road Congress, IABSE, Indian Building Congress under CE(SID&P), PWD drg 2025-26.		8.00	8.00	10.00	
20	Printing & Publication of APSR 2025.		10.00	10.00	12.00	
21	Consultancy services for preparation of APSR 2025.		15.00	15.00	30.00	
22	Fees for engagement of apprentice in PWD under CE(Trg & Vigilance) drg 2025-26.		20.00	20.00	20.00	
23	Preparation and Publishing of Annual Report 2024-25 of PWD.		10.00	10.00	10.00	
24	Renewal fees for design software under SIDP, PWD drg 2025-26.		7.00	7.00	10.00	
25	Repair and maintenance for flood damage restoration with specific assessment & approval of Govt under SIDP drg 2025-26.		600.00	600.00	600.00	



Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2024-25	Expenditure incurred during 2024-25	BE 2025-26	Remarks
1	2	3	4	5	6	7
26	Provision for payment of court decree drg 2025-26.		400.00	400.00	500.00	
27	Arbitration fees under Highway Zone drg 2025-26.		15.00	15.00	15.00	
28	Repair and maintenance of roads & bridges with specific assessment & approval of Govt under SIDP drg 2025-26.		300.00	300.00	300.00	
29	Provision for sponsoring pilot projects, departmental review meeting under SID&P drg 2025-26.		27.00	27.00	30.00	
30	Induction training for new recruit of Junior Engineers, Capacity building and training of PWD Engineers drg 2025-26.				550.00	Subject to clearance of P&I Division
Total (Roads & Bridges)			5114.00	5114.00	7789.00	
(ii)	Public Works					
1	Repair and maintenance of Non-residential buildings under EZ, PWD drg 2025-26.		150.00	150.00	200.00	
2	Repair and maintenance of Non-residential buildings under CZ-B, PWD drg 2025-26.		150.00	150.00	200.00	
3	Repair and maintenance of Non-residential buildings under CZ-A, PWD drg 2025-26.		200.00	200.00	200.00	
4	Repair and maintenance of Non-residential buildings under WZ, PWD drg 2025-26.		200.00	200.00	200.00	
5	Repair and maintenance of Non-residential buildings under NWZ, PWD drg 2025-26.		200.00	200.00	200.00	
6	Annual Operation & Maintenance of Services for AP Civil Secretariat, Itanagar drg 2025-26(Sh: Fire Fighting & Fire Detection System, Conference System & Voice & Data, Sanitary & Plumbing, Water Supply & Cleaning of Drainage, Sewer Line, Septic Tank, Manholes).		290.00	290.00	290.00	
7	Annual repair and maintenance of State Guest House at Niti Vihar drg 2025-26.		15.00	15.00	20.00	
8	Annual repair and maintenance of Golden Jubilee Banquet Hall at Niti Vihar drg 2025-26.		15.00	15.00	20.00	
9	Annual repair and maintenance of Circuit House at Niti Vihar drg 2025-26.		10.00	10.00	20.00	
10	Renovation and maintenance of Arunachal Bhawan, Kolkata drg 2025-26.		10.00	10.00	20.00	
11	AMC for Arunachal Bhawan Guwahati(Sh:Services) drg 2025-26.		30.00	30.00	30.00	
12	Renovation and maintenance of Arunachal Bhawan, Guwahati drg 2025-26.		10.00	10.00	10.00	
13	Annual repair and maintenance of Arunachal Bhawan, New Delhi drg 2025-26.		10.00	10.00	10.00	
14	Annual repair and maintenance of Arunachal House, New Delhi drg 2025-26.		10.00	10.00	10.00	
15	Provision for engagement of Private security at Nirman Bhawan drg 2025-26.		5.00	5.00	5.00	
16	Annual repair and maintenance of Nirman Bhawan during 2025-26(Sh: Re-Painting).		40.00	40.00	16.00	
17	Alteration of DG Set shed at Nirman Bhawan, Itanagar & procurement of fire fighting equipments.		10.00	10.00	10.00	
18	Fees for Maintenance Contract of Lift at Nirman Bhawan, Itanagar.		10.00	10.00	10.00	
19	Annual operation & Maintenance of CMO Residential Office at Niti Vihar, Itanagar.		188.00	188.00	190.00	



Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2024-25	Expenditure incurred during 2024-25	BE 2025-26	Remarks
1	2	3	4	5	6	7
20	Repair and maintenance of Office buildings of CE and EEs under Highway Zone, PWD drg 2025-26.		50.00	50.00	100.00	
	Total (Public Works)		1603.00	1603.00	1761.00	
(iii)	Housing/Buildings					
1	Repair and maintenance of Residential buildings under EZ, PWD drg 2025-26.		150.00	150.00	200.00	
2	Repair and maintenance of Residential buildings under CZ-B, PWD drg 2025-26.		150.00	150.00	200.00	
3	Repair and maintenance of Residential buildings under CZ-A, PWD drg 2025-26.		150.00	150.00	200.00	
4	Repair and maintenance of Residential buildings under WZ, PWD drg 2025-26.		150.00	150.00	200.00	
5	Repair and maintenance of Residential buildings under NWZ, PWD drg 2025-26.		150.00	150.00	200.00	
6	Repair and maintenance of Residential buildings under Highway Zone, PWD drg 2025-26.				100.00	
7	Routine repair and maintenance of Raj Bhawan at Itanagar drg 2025-26.		100.00	100.00	100.00	
8	Special repair and maintenance of Quarters under SIDP with specific approval of Govt drg 2025-26.		100.00	100.00	150.00	
	Total(Housing/ Building)		950.00	950.00	1350.00	
	Total (A)		7667.00	7667.00	10900.00	
B	Others Committed Liabilities					
1	Nil					
	Total (B)		0.00	0.00	0.00	
C.	For Procurement/allocation of Medicine (District wise allocation)					
1	Nil					
	Total (C)		0.00	0.00	0.00	
D	For Procurement/allocation of Text Book (Number of books procured and district-wise distribution)					
1	Nil					
	Total (D)		0.00	0.00	0.00	
	Total (A+B+C+D)		7667.00	7667.00	10900.00	