



(Computer No.208206)
GOVERNMENT OF ARUNACHAL PRADESH
DEPARTMENT OF FINANCE, PLANNING & INVESTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT:: ITANAGAR

Dated Itanagar, the 12th September 2025

To

The Secretary (Indigenous Affairs)
Govt. of Arunachal Pradesh,
Itanagar.


Subject: **Allocation of Fund for Plan Activities under Budget Estimates 2025-26.**

Sir,

In continuation of this department's letter No.PLNG-11014/1/2025-O/o, DIR-SP-FPID/1883 dated 26th March 2025, I am directed to forward herewith the schematic breakup of the fund of **Rs. 1900.00 lakh** allocated for plan/development activities under Budget Estimate 2025-26 of the **Indigenous Affairs Department** vetted by the Planning & Investment Division for further necessary action.

2. All other terms and conditions for the implementation of schemes issued vide Memo No.PLNG-11014/1/2025-O/o, DIR-SP-FPID/1883 dated 26th March 2025 shall remain applicable.
3. Non-compliance with the aforementioned orders/instructions will be the sole responsibility of the concerned officer.
4. This is issued with the approval of Competent Authority.

Yours faithfully,


(Pallab Dey)
Director (Planning)

Encl: As stated above.

Memo No.PLNG-11014/1/2024-O/o,DIR-SP-FPID-Part(17) Dated, the 12th September 2025.
Copy for information to:

1. The PPS to Hon'ble Chief Minister, GoAP, Itanagar.
2. The PS to Hon'ble Deputy Chief Minister, GoAP, Itanagar.
3. The US to the Chief Secretary, GoAP, Itanagar.
4. The SPA to Commissioner (Planning & Investment), GoAP, Itanagar.
5. The SPA to Commissioner (Finance), GoAP, Itanagar.
6. The PA to Secretary (Planning & Investment), GoAP, Itanagar.
7. The Director (Indigenous Affairs), GoAP, Itanagar.
8. The Director (PC/ Monitoring), GoAP, Itanagar.
9. The Under Secretary (Budget/Finance-D), GoAP, Itanagar.
10. The SRA(Budget), GoAP, Itanagar.
11. Office copy.



GN - STATEMENT

BUDGET ESTIMATE, 2025-26
(Summary Statements)

Name of the Department : Indigenous Affairs

(Rs. in lakh)

SI No.	Head of Development	Revised Estimate 2024-25	Expenditure incurred during 2024-25	BE, 2025-26	Remarks/ Format
1	2	3	4	5	6
A.	SADA Proposals				
I	Development Activities	384.00	284.00	1900.00	
a)	On-Going Schemes	184.00	284.00	453.00	DP-I
b)	New Schemes			1172.00	DP-II
c)	Stipend	0.00	0.00	0.00	DP-III
d)	Grants in aids	200.00	0.00	220.00	DP-IV
e)	Maintenance of Assets	0.00	0.00	55.00	DP-V
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)	0.00	0.00	0.00	
II	Budget Announcement			3800.00	DP-VI
III	Carry forward liabilities of LFY 2024-25	0.00	0.00	1915.88	DP-VII
IV	Special Assistance to the State for Capital Investment (SASCI)	0.00	0.00	0.00	DP-IX
V	Negotiated Loan (RIDF/HUDCO)	0.00	0.00	0.00	DP-XI
VI	State Share	0.00	0.00	0.00	DP-XI/ CSS
VII	Centrally Sponsored Schemes	0.00	0.00	0.00	CSS
	Total (I+II+III+IV+V+VI+VII)	384.00	284.00	7615.88	



OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

DP - I

(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2024-25	Expenditure incurred during 2024-25	Achievement till date		BE 2025-26		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
A.	Buildings											
1	C/o Tribal Culture Centre (TCC) at Ligu village		2024-25	100.00		20.00	20.00	20.00		80.00		
2	C/o Entry Gate and Development of Parking Area for Directorate of Indigenous Affairs, Itanagar	Papumpare	2024-25	70.00		40.00	40.00	40.00		15.00		
3	C/o Tribal Culture Centre at Debeyar, Lumdang		2024-25	100.00		50.00	50.00	50.00		50.00		
4	Sponsoring of 24 Nos of Students studying under Ishvarpuram Trust Pune, Maharastra			24.00		24.00	24.00	24.00		24.00		
5	Up Gradation & Renovation of Directorate of Indigenous Affairs Office, Itanagar	Papumpare	2024-25	100.00		50.00	50.00	50.00		20.00		
6	Honorarium for Engagement of Indigenous Faith Volunteers (IFV)			144.00						144.00		
	Total (A)			538.00	0.00	184.00	184.00	184.00		333.00		
B.	Roads & Bridges											
1	Nil											
	Total (B)			0.00	0.00	0.00	0.00	0.00		0.00		
C.	Others (Please specify)											
1	Research and Documentation (Audio/Video of Evolution of Nyishi myhtology)			100.00				80.00		20.00		
2	Celebration of Indigenous Faith day						100.00	100.00		100.00		
	Total (C)			100.00	0.00	0.00	100.00	180.00		120.00		
	GRAND TOTAL (A+B+C)			638.00	0.00	184.00	284.00	364.00		453.00		



PROPOSAL FOR NEW SCHEMES / NEW SERVICES

DP - II

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
A	Buildings						
1	Laying of Paver blocks inside the Aka (Hrusso) Indigenous Faith Temple and C/o CC Pavement Road from Indigenous Gate to the Indigenous temple.		30.00	30.00		31.03.2025	
2	Installation of traditional Log Drum at TCL Festival Ground, Itanagar	Papumpare	10.00	10.00		31.03.2025	
3	C/o Nyokum Namlo at Pempla village at Taraso Circle under Papum Pare Dist.	Papumpare	30.00	30.00		31.03.2025	
4	C/o Indigenous Tribal Cultural Hall at Sunpura Circle		100.00	50.00		31.03.2026	
5	C/o Rostrum cum Gallery & Landscape development at Nyokum Ground Billo Village, Keyi Panyor Dist. Of A.P	Keyi Panyor	40.00	40.00		31.03.2025	
6	C/o Boundary Wall at Medo Tanchaw Klumya Hadyo along with Sanitary washroom for both male and female at Wakro Circle.	Lohit	30.00	30.00		31.03.2025	
7	C/o RCC Boundary wall cum Maintenance work of Donyi Polo Mandir at E-Sector, Naharlagun	Papumpare	15.00	15.00		31.03.2025	
8	Fund for installation of Kham (world largest musical instrument) in Puma village, Longding	Longding	20.00	20.00		31.03.2025	
9	C/o Community Toilet and DWS to Meder Nello at Biri, Ziro	Lower Subansiri	10.00	10.00		31.03.2025	
10	Infrastructure for Tanchaw Klumya at Goilang, Anjaw Dist. Of A.P	Anjaw	10.00	10.00		31.03.2025	
11	C/o Indigenous Priest house of Sherdukpen tribes of Rupa, West Kameng Dist. Of A.P	West Kameng	30.00	30.00		31.03.2025	
12	C/o Cultural Heritage Center at Hoka village in Dadam Circle, Tirap Dist.	Tirap	40.00	40.00		31.03.2025	
13	C/o Priest Namlo at Pitapool	Keyi Panyor	20.00	20.00		31.03.2025	
14	C/o Nyokum Rostrum and Namlo with toilet & bathroom at Bana Nyokum Lapang, East Kameng Dist.	East Kameng	100.00	40.00		31.03.2026	
15	C/o Security Fencing for protection of Religious Site (Isiya-Abrayi Tothroko) at Acheso Village.		40.00	40.00		31.03.2025	
16	C/o Boundary wall around Cultural Centre in Jyotinagar, Dirang Circle	West Kameng	20.00	20.00		31.03.2025	
17	C/o Extension of Nyedar Namlo at Chayang Tajo Town, East Kameng	East Kameng	20.00	20.00		31.03.2025	
18	C/o Toilet and Security fencing at Tanchaw klumya, Pomliang, Lohit Dist.	Lohit	10.00	10.00		31.03.2025	
19	C/o Donyi Polo Gangi at Potte, Lower Siang	Lower Siang	20.00	20.00		31.03.2025	
20	C/o TCC at Veo village, Pakke Kessang Dist.	Pakke Kessang	30.00	30.00		31.03.2025	
21	C/o Security fencing at Nyedar Namlo, Palabh village, Pakke Kessang Dist.	Pakke Kessang	15.00	15.00		31.03.2025	
22	C/o Security Fencing at TCC Nari, Lower Siang	Lower Siang	25.00	25.00		31.03.2025	
23	Extension of Nyokum Namlo at Yazali	Keyi Panyor	25.00	25.00		31.03.2025	
24	C/o TCC at Seppa Town	East Kameng	100.00	40.00		31.03.2026	
25	C/o Security Fencing at Donyi Polo Namlo at Taliha		20.00	20.00		31.03.2025	
26	C/o Protection and Preservation of Indigenous Sorri Langdi at Karapurong, Pakot in East Kameng Dist.	East Kameng	25.00	25.00		31.03.2025	
27	C/o Nyedar Namlo at Nere, East Kameng Dist.	East Kameng	25.00	25.00		31.03.2025	



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
28	C/o Nyokum Namlo at Shili Sango in Papum Pare Dist.	Papumpare	35.00	35.00		31.03.2025	
29	Electrical wiring of Conventional building, DIA Complex, Chimpu, Itanagar	Papumpare	20.00	20.00		31.03.2025	
30	Shifting of Sorri Alang (Oathing stone) from RK Mission to Ato Ringso Convention Hall with Documentation, Lumdung	Pakke Kessang	15.00	15.00		31.03.2025	
31	General Public Toilet for Male and Female with Septic Tank for Nyokum Ground at Sangdupota, Papum Pare Dist.	Papumpare	15.00	15.00		31.03.2025	
32	C/o Permanent structure for Donyi Polo Gagging at Borguli village, East Siang	East Siang	30.00	30.00		31.03.2025	
33	C/o Welcome Gate for Nyibu Nyagam Yerko at Rang Village, East Kameng Dist.	East Kameng	25.00	25.00		31.03.2025	
34	C/o Donyi Polo Prayer Hall at Bana under Bichom District	Bichom	30.00	30.00		31.03.2025	
	Total (A)		1030.00	860.00			
B	Roads & Bridges						
1	Nil						
	Total (B)		0.00	0.00			
C	Others (Please specify)						
1	Printing & Publication of Book		40.00	40.00		31.03.2025	
2	Workshop on Indigenous Value systems, Crafts and Artefact preparation for Youths		15.00	15.00		31.03.2025	
3	Documentation of Funeral rituals of Nah tribes of Taksing Circle, Upper Subansiri of A.P	Upper Subansiri	15.00	15.00		31.03.2025	
4	Workshop on preservation of Priesthood institution of Kaman & Taraon Mishmi		10.00	10.00		31.03.2025	
5	Documentation of Wanchos Lailung (Folk songs) in Longding district.		10.00	10.00		31.03.2025	
6	Audio Video Documentation of Yerth Yullo		10.00	10.00		31.03.2025	
7	Audio Video Documentation of Buyya Sonam of Nyishi Tribes		15.00	15.00		31.03.2025	
8	Awareness tour-cum-Workshop on Donyi Poloism to all Nyishi inhabitant villages by Women wing NNMR		10.00	10.00		31.03.2025	
9	Documentation of Shamanistic Chanting Language in the Funeral Rituals of Kaman Mishmi of A.P		15.00	15.00		31.03.2025	
10	Honorarium for Photo Editor for Department E-Portal		3.60	3.60		31.03.2025	
11	Honorarium for content writer for Department E-Portal		3.00	3.00		31.03.2025	
12	Honorarium for Consultant of DIA		6.00	6.00		31.03.2025	
13	APIAC Meetings Expenses & Others		19.40	19.40		31.03.2025	
14	Documentation of the Deities of Kaman & Taraon Mishmis and rituals associated		10.00	10.00		31.03.2025	
15	Production of Pan Arunachal Folk Music Fusion		10.00	10.00		31.03.2025	
16	Youth Exchange cum workshop on Indigenous Knowledge, NNMR		15.00	15.00		31.03.2025	
17	Research and documentation of customary law of Nyishi tribes		15.00	15.00		31.03.2025	
18	Documentation and preservation of traditional beads and ornaments especially Maji, the Tibetan Bell, the highest value ornaments of the Nyishi tribes.		15.00	15.00		31.03.2025	



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
19	Documentation of Traditional Death rituals of Nyishi Tribe		10.00	10.00		31.03.2025	
20	Audio/Video Research and Documentaion on material culture of Nyishi Tribe in colaboration with NNMR & NES		40.00	40.00		31.03.2025	
21	Documentation on Indigenous Festival of West Kameng Dist.		15.00	15.00		31.03.2025	
22	Documentation on Textile design of Kaman Mishmi tribe		10.00	10.00		31.03.2025	
	Total (C)		312.00	312.00			
	Grand Total (A+B+C)		1342.00	1172.00			



Proposed Outlay for Grants- in- Aid
(NGOs/ VOs)

DP-IV

(Rs. In lakh)

Sl. No.	Name of the institutions/ organisation	Location	Allocation during 2024-25	Expenditure incurred during 2024-25	BE 2025-26	Remark
1	2	3	4	5	6	7
1	Grants in Aid to Forum of Literary activist, Medo, Lohit district of A.P.	Lohit			10.00	
2	Grant in Aid to TSD for conducting workshop on Apatani culture.				10.00	
3	Grants-in-Aid to RIWATCH	Lower Dibang Valley	200.00		200.00	
	Total :-		200.00	0.00	220.00	



Specific Schemes with various component- 2025-26

DP - V

(Rs. in lakh)

Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2024-25	Expenditure incurred during 2024-25	BE 2025-26	Remarks
1	2	3	4	5	6	7
A	Maintenance of Assets					
(i)	Roads & Bridges					
1	Nil					
	Total (Roads & Bridges)		0.00	0.00	0.00	
(ii)	Public Works					
1	Nil					
	Total (Public Works)		0.00	0.00	0.00	
(iii)	Housing/Buildings					
1	Fund for complete renovation work of Kargu Gamgi, Niti Vihar, Itanagar				15.00	
2	C/o Truss roof replacement and fittings for the office of the Director, Indigenous Affairs.				40.00	
	Total(Housing/ Building)		0.00	0.00	55.00	
	Total (A)		0.00	0.00	55.00	
B	Others Committed Liabilities					
1	Nil					
	Total (B)		0.00	0.00	0.00	
C.	For Procurement/allocation of Medicine (District wise allocation)					
1	Nil					
	Total (C)		0.00	0.00	0.00	
D	For Procurement/allocation of Text Book (Number of books procured and district-wise distribution)					
1	Nil					
	Total (D)		0.00	0.00	0.00	
	Total (A+B+C+D)		0.00	0.00	55.00	