



File No.PLNG-11014/1/2024-O/o, DIR-SP-FPID-Part(19)

/3092

(Computer No.208242)

GOVERNMENT OF ARUNACHAL PRADESH
DEPARTMENT OF FINANCE, PLANNING & INVESTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT:: ITANAGAR

Dated Itanagar, the 17th September 2025

To

The Secretary (WRD),
Govt. of Arunachal Pradesh,
Itanagar.

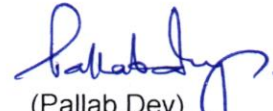
Subject: **Allocation of Fund for Plan Activities under Budget Estimates 2025-26.**

Sir,

In continuation of this department's letter No.PLNG-11014/1/2025-O/o, DIR-SP-FPID/1883 dated 26th March 2025, I am directed to forward herewith the schematic breakup of the fund of **Rs. 3,000.00 lakh** allocated for plan/development activities under Budget Estimate 2025-26 of the **Water Resources Department** vetted by the Planning & Investment Division for further necessary action.

2. All other terms and conditions for the implementation of schemes issued vide Memo No.PLNG-11014/1/2025-O/o, DIR-SP-FPID/1883 dated 26th March 2025 shall remain applicable.
3. Non-compliance with the aforementioned orders/instructions will be the sole responsibility of the concerned officer.
4. This is issued with the approval of Competent Authority.

Yours faithfully,


(Pallab Dey)
Director (Planning)

Enclo: As stated above.

Memo No.PLNG-11014/1/2024-O/o,DIR-SP-FPID-Part(19)
Copy for information to:

Dated, the 17th September 2025.

1. The PPS to Hon'ble Chief Minister, GoAP, Itanagar.
2. The PS to Hon'ble Deputy Chief Minister, GoAP, Itanagar.
3. The US to the Chief Secretary, GoAP, Itanagar.
4. The SPA to Commissioner (Planning & Investment), GoAP, Itanagar.
5. The SPA to Commissioner (Finance), GoAP, Itanagar.
6. The PA to Secretary (Planning & Investment), GoAP, Itanagar.
7. The Chief Engineer (WRD-EZ/ WRD-EZ), GoAP, Itanagar.
8. The Director (PC/ Monitoring), GoAP, Itanagar.
9. The Under Secretary (Budget/Finance-D), GoAP, Itanagar.
10. The SRA(Budget), GoAP, Itanagar.
11. Office copy.



GN - STATEMENT

BUDGET ESTIMATE, 2025-26
(Summary Statements)

Name of the Department : Water Resources Department

(Rs. in lakh)

SI No.	Head of Development	Revised Estimate 2024-25	Expenditure incurred during 2024-25	BE, 2025-26	Remarks/ Format
1	2	3	4	5	6
A.	SADA Proposals				
I	Development Activities	1,911.22	82.00	3,000.00	
a)	On-Going Schemes	1,911.22	82.00	1,301.00	DP-I
b)	New Schemes	0.00	0.00	1,199.00	DP-II
c)	Stipend	0.00	0.00	0.00	DP-III
d)	Grants in aids	0.00	0.00	0.00	DP-IV
e)	Maintenance of Assets	0.00	0.00	500.00	DP-V
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)	0.00	0.00	0.00	
II	Budget Announcement			300.00	DP-VI
III	Carry forward liabilities of LFY 2024-25	0.00	0.00	1,975.61	DP-VII
IV	Special Assistance to the State for Capital Investment (SASCI)	0.00	0.00	0.00	DP-IX
V	Negotiated Loan (RIDF/HUDCO)	0.00	0.00	0.00	DP-XI
VI	State Share	1,967.11	0.00	4,462.22	DP-XI/ CSS
VII	Centrally Sponsored Schemes	17,754.00	0.00	40,160.00	CSS
	Total (I+II+III+IV+V+VI+VII)	21,632.33	82.00	49,897.83	



OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2024-25	Expenditure incurred during 2024-25	Achievement till date		BE 2025-26		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
A. Buildings												
1	C/O Staff qrts for Khonsa and Bari Basip WRD Sub Division	Tirap	2023-24	40.00	-	10.00	10.00	20.00	100%	10.00		31/03/2027
2	C/o WRD Sub-divisional office at Bana Block	East Kameng	2023-24	40.00	-	7.50	7.50	27.50	100%	5.50		31/03/2027
3	C/o WRD Sub-divisional office at C/Tajo	East Kameng	2023-24	40.00	-	10.00	10.00	20.00	100%	8.00		31/03/2027
4	C/o EE & AE office for WR Division Palin	Kra Daadi	2023-24	40.00	-	12.00	12.00	27.00	100%	13.00		31/03/2026
5	C/O WRD Yatdam Division Office building	Changlang	2023-24	40.00	-	7.50	7.50	27.50	100%	7.50		31/03/2027
Total (A)				200.00	0.00	47.00	47.00	122.00		44.00		
B. Roads & Bridges												
1	C/O Link road for agrifield at Rumgong near NSCBV, Ramgung in East kameng District	East Kameng	2023-24	30.00	-	10.00	10.00	20.00	100%	5.00		31/03/2027
2	C/O Agriculture road at Jangtong field area	Tirap	2023-24	80.00	-	25.00	25.00	45.00	100%	10.00		31/03/2027
Total (B)				110.00	0.00	35.00	35.00	65.00		15.00		
C. Others (Please specify)												
1	C/O Pipe Irrigation at Phuirong agril field at Kharung	Tawang	2019-20	40.00	-	6.98		29.54	100%	10.46		31/03/2026
2	C/O MIP at Karasow , Sapawa	East Kameng	2019-20	100.00	-	11.22		83.16	100%	8.84		31/03/2027
3	Improvement of Minor Irrigation project under WRD Seppa	East Kameng	2019-20	75.00	-	8.22		62.71	100%	12.29		31/03/2026
4	C/O MIC at Ningcho	East Kameng	2019-20	50.00	-	4.50		44.82	100%	5.18		31/03/2026
5	C/O MIC at Debe Nallah	East Kameng	2019-20	100.00	-	30.00		71.24	100%	8.76		31/03/2027
6	C/O. MIC at Deedarso.	Pakke Kessang	2020-21	50.00	-	11.16		13.40	100%	10.60		31/03/2027
7	C/O Deep Tube well including energisation at Tigdo agril field village under Papumpare district	Papumpare	2017-18	18.00	-	3.25		14.75	100%	3.25		31/03/2026
8	C/O. RCC Drain and RCC retaining wall to protect Centre and road at Sanglo Puttung-II	Papumpare	2020-21	70.00	-	15.00		62.79	100%	7.21		31/03/2026



(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2024-25	Expenditure incurred during 2024-25	Achievement till date		BE 2025-26		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
9	Land protection work at Yupia-I village.	Papumpare	2020-22	95.00	-	19.04		66.44	100%	8.56		31/03/2027
10	C/O Peki Nallah MIP at Kundil	Lower Dibang Valley	2017-18	115.36	-	9.58		100.98	100%	8.38		31/03/2027
11	Cluster of MIP at Bizari under Dambuk Sub- Division	Lower Dibang Valley	2017-18	140.00	-	9.58		125.62	100%	8.38		31/03/2027
12	C/O Pipe Irrigation for Orange Garden at Tadok Giitung	Lower Dibang Valley	2019-20	50.00	-	13.32		30.03	100%	19.97		31/03/2026
13	Renovation of MIP's under Tezu - Sunpura Circle	Lohi	2017-18	100.00	-	12.40		80.00	100%	10.00		31/03/2027
14	Renovation of MIP's under Namsai circle	Namsai	2017-18	100.00	-	25.00		50.00	100%	50.00		31/03/2026
15	Infrastructure development of Water Resources Department Namsai	Namsai	2017-18	100.00	-	-		75.00	100%	25.00		31/03/2026
16	Water Harvesting system at Hawaii	Anjaw	2019-20	50.00	-	0.00		25.32	100%	24.68		31/03/2026
17	Extension, Restoration and Renovation of MIP's under Bordumsa Circle	Changlang	2017-18	85.00	-	9.49		70.76	100%	14.24		31/03/2026
18	Extension, Restoration and Renovation of MIP's under Diyum Circle	Changlang	2017-18	85.00	-	13.12		65.33	100%	8.67		31/03/2027
19	C/O. C.C. Channel at Tahiin Pathar in Dadam village	Tirap	2017-18	20.00	-	3.55		16.45	100%	3.55		31/03/2026
20	C/O RCC protection wall near UD CE Office, Mowb-II, Itanagar	Papumpare	2022-23	90.00	-	8.10		77.85	100%	12.15		31/03/2026
21	C/O R/Wall for Ato Ringso Convention Hall at Lumdung	East kameng	2022-23	90.00	-	8.10		77.85	100%	12.15		31/03/2026
22	C/O P/Wall in erosion area in Sochung Haling, Seppa	East kameng	2022-23	50.00	-	8.83		36.75	100%	9.25		31/03/2027
23	C/O Flood protection work in Dirang river	West Kameng	2022-23	50.00	-	8.83		36.75	100%	9.25		31/03/2027
24	C/O Protection wall at Lollang near Art of Living	Papumpare	2022-23	90.00	-	15.90		66.00	100%	8.00		31/03/2027
25	C/O R/Wall near SY Complex, Gumi village, Nirjuli	Papumpare	2022-23	50.00	-	12.00		39.92	100%	10.08		31/03/2026
26	C/O RCC wall at C-Sector, Barapani near Directorate of NRHM, Naharlagun	Papumpare	2022-23	90.00	-	8.10		87.54	100%	2.46		31/03/2026
27	Land terracing at New lainwang	Tirap	2022-23	40.00	-	7.06		29.42	100%	10.58		31/03/2026



(Rs. in lakh)

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				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
28	C/O MIP at Phinpong and Thamsang pathar of Kolam village	Tirap	2022-23	40.00	-	7.06		29.42	100%	10.58		31/03/2026
29	C/O Strom water drain at Ruidung-Tadung in Tawang District	Tawang	2022-23	50.00	-	8.82		36.77	100%	13.23		31/03/2026
30	C/O Anti erosion work Thir Koro bridge to Gigen Koro iron bridge near Liruk village		2022-23	40.00	-	7.06		29.40	100%	10.60		31/03/2026
31	C/O Piped irrigation project near Jamiri village	West kameng	2022-23	40.00	-	7.06		29.42	100%	8.58		31/03/2027
32	C/O MIC at TAGO Yarlo, New Nere	East Kameng	2022-23	50.00	-	1.00		1.09	100%	5.91		31/03/2027
33	C/O Protection wall for Kaya river, Kajung	West Kameng	2022-23	50.00	-	8.83		36.75	100%	10.25		31/03/2027
34	C/O CC Drain & P/Wall at Type-III colony, Seppa	East Kameng	2022-23	50.00	-	8.83		36.75	100%	10.25		31/03/2027
35	C/O P/Wall at Church colony Tippi	West Kameng	2022-23	40.00	-	7.06		29.42	100%	10.58		31/03/2026
36	C/O Flood control wall Billo river	Lower Subansiri	2022-23	30.00	-	1.77		16.76	100%	13.24		31/03/2026
37	C/O P/wall of market area in Billo near patrol pump	Lower Subansiri	2022-23	20.00	-	1.18		11.17	100%	8.83		31/03/2026
38	C/O MIC at toll village under Dodo	Lower Subansiri	2022-23	30.00	-	5.30		16.75	100%	13.25		31/03/2026
39	C/O Protection wall to protect paddy field at Tabomko Linia	Lower Subansiri	2022-23	20.00	-	8.84		11.16	100%	8.84		31/03/2026
40	C/O Restoration and Renovation of MIP at Khanu.Konsa Pongchau and Konsa villages under Pongchau-Wakka area under Kanubari WR Division	Longding	2017-18	76.52	-	17.11		50.85	100%	25.67		31/03/2026
41	FDR work Singchi on right bank of Singchi river at Ganga village Papumpare district	Papumpare	2022-23	50.00	-	10.00		10.00	100%	8.00		31/03/2027
42	Flood protection work at Upper side Medical nallah to protect Govt. and private residence Seijosa	Pakke Kessang	2022-23	40.00	-	9.42		16.46	100%	10.54		31/03/2026
43	C/O Protection wall at Silla village Bana	East Kameng	2023-24	200.00	-	20.00		168.30	100%	15.70		31/03/2026



(Rs. in lakh)

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				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
44	C/O Strom Water Drainage from Kakaling to Jermang at Jangda	Tawang	2023-24	40.00	-	8.00		20.00	100%	10.00		31/03/2027
45	C/O Strom water drainage Changteng	Tawang	2023-24	30.00	-	7.50		7.50	100%	5.50		31/03/2027
46	Extension & Improvement of MIP at Richang area	Tawang	2023-24	30.00	-	7.50		22.50	100%	7.50		31/03/2026
47	C/O MIP at Khet	Tawang	2023-24	40.00	-	8.00		28.00	100%	12.00		31/03/2026
48	C/O R/Wall at Modirijo, Itanagar	Papumpare	2023-24	25.00	-	7.50		17.50	100%	7.50		31/03/2026
49	C/O R/Wall at Jollang Sub Centre	Papumpare	2023-24	96.00	-	21.2		64.20	100%	8.80		31/03/2027
50	C/O P/Work at Tani Namchang near BPL Colony Jollang	Papumpare	2023-24	190.00	-	44.00		124.00	100%	15.00		31/03/2027
51	C/O Flood Control work at KV II Colony	Papumpare	2023-24	40.00	-	8.00		28.00	100%	12.00		31/03/2026
52	C/O Boundary wall for CE, WRD qtr at ESS Sector Itanagar	Papumpare	2023-24	40.00	-	8.00		28.00	100%	12.00		31/03/2026
53	C/O RCC wall to avoid erosion and landslide near water treatment plant at Senki View, Itanagar	Papumpare	2023-24	30.00	-	7.50		22.50	100%	7.50		31/03/2026
54	C/O P/Wall at down colony Jollang (Pagatara) Papumpare district (PH-II)	Papumpare	2023-24	40.00	-	12.00		22.00	100%	18.00		31/03/2026
55	C/O R/Wall near PHC centre New Lumdung	East Kameng	2023-24	40.00	-	8.00		28.00	100%	12.00		31/03/2026
56	C/O P/Work at Soko Sobung under Pijerang circle	Pakke Kessang	2023-24	30.00	-	7.50		22.50	100%	7.50		31/03/2026
57	C/O R/Wall near Kadey river Bana	East Kameng	2023-24	40.00	-	6.00		21.00	100%	8.00		31/03/2027
58	C/O R/Wall for govt. Primary school, Kamrung	East Kameng	2023-24	30.00	-	7.50		22.50	100%	7.50		31/03/2026
59	C/O Agri field road at Litergeka	East Kameng	2023-24	40.00	-	10.00		25.00	100%	8.00		31/03/2027
60	C/O P/Wall at Sangkam Colony Seppa at Macha river	East Kameng	2023-24	40.00	-	10.00		25.00	100%	8.00		31/03/2027
61	C/o Flood Control Wall for Yangsey Bana cluster farming near Bichum river bank.	East Kameng	2023-24	50.00	-	10.00		35.00	100%	8.00		31/03/2027



DP-I

(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2024-25	Expenditure incurred during 2024-25	Achievement till date		BE 2025-26		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
62	Upgradation & Development of Football ground at Watte General Ground	East Kameng	2023-24	40.00	-	12.00		22.00	100%	18.00		31/03/2026
63	C/O P/ Wall at SRPL Colony Ganga river, Itanagar	Papumpare	2023-24	30.00	-	8.00		10.00	100%	8.00		31/03/2027
64	C/O R/Wall at Paga nallah	East Kameng	2023-24	40.00	-	10.00		25.00	100%	8.00		31/03/2027
65	C/O Flood protection cum strom drainage system at the backside of NES Secretariate Richi village Jollang	Papumpare	2023-24	50.00	-	12.00		32.00	100%	18.00		31/03/2026
66	C/O RCC wall at Yalopu near National Highway	East Kameng	2023-24	20.00	-	10.00		10.00	100%	10.00		31/03/2026
67	C/O P/Wall at Tourist Lodge Cafla East kameng District	East Kameng	2023-24	50.00	-	12.00		32.00	100%	18.00		31/03/2026
68	C/O P/Wall at Wessang WRD Office	East Kameng	2023-24	30.00	-	7.50		22.50	100%	7.50		31/03/2026
69	C/O R/Wall at Siangwa (Patiwa) at Pakke kessang District	Pakke Kessang	2023-24	25.00	-	7.50		17.50	100%	7.50		31/03/2026
70	C/O R/Wall near by Chandranagar Petrol pump Chimpu Itanagar	Papumpare	2023-24	30.00	-	7.50		22.50	100%	7.50		31/03/2026
71	C/O P/Wall near hanging bridge (Tamusele) Pakoti	East Kameng	2023-24	25.00	-	7.50		17.50	100%	7.50		31/03/2026
72	Renovation of MIP under Manchal circle	Anjaw	2023-24	40.00	-	12.00		22.00	100%	18.00		31/03/2026
73	C/O MIC at Neping to Semisei	East Kameng	2023-24	30.00	-	7.50		22.50	100%	7.50		31/03/2026
74	C/O P/Wall at Maralajo agri field Pabua	East Kameng	2023-24	40.00	-	10.00		25.00	100%	15.00		31/03/2026
75	C/O P/Wall at Weshi nallah 4km Yangsey	East Kameng	2023-24	40.00	-	8.00		28.00	100%	12.00		31/03/2026
76	C/O R/Wall and CC Culvert at Bohungso agri field	East Kameng	2023-24	40.00	-	12.00		22.00	100%	18.00		31/03/2026
77	C/O R/Wall near Nyokum Lapang ground , Ziro Point Itanagar	Papumpare	2023-24	30.00	-	6.00		21.00	100%	9.00		31/03/2026
78	C/O P/Wall at Ramgung village in Pameh Savoh	East Kameng	2023-24	40.00	-	10.00		25.00	100%	15.00		31/03/2026
79	C/O R/Wall at Bebo colony Seppa	East Kameng	2023-24	30.00	-	8.00		18.00	100%	12.00		31/03/2026
80	C/O P/Wall at 6 KM near an complex Itanagar	Papumpare	2023-24	30.00	-	7.50		22.50	100%	7.50		31/03/2026



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				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
81	C/o flood protection work on Kharshang Tinali Nallah to protect Kharshang village area	Changlang	2023-24	40.00	-	8.00		20.00	100%	20.00		31/03/2026
82	C/o flood control work at Sinkiya Nallah under Nacho Circle	Upper Subansiri	2023-24	40.00	-	12.00		22.00	100%	18.00		31/03/2026
83	C/o R/ Wall at Niti Vihar opposite Mahindra dealer	Papum Pare	2023-24	30.00	-	7.50		22.50	100%	7.50		31/03/2026
84	C/o MIC at Liss village, Dirang	West Kameng	2023-24	40.00	-	8.00		28.00	100%	12.00		31/03/2026
85	C/o P/Wall at Kitpi CO office	Tawang	2023-24	30.00	-	7.50		7.50	100%	22.50		31/03/2026
86	C/o P/Wall at Police colony, Bomdila	West Kameng	2023-24	15.00	-	5.00		10.00	100%	5.00		31/03/2026
87	Development of general ground near WRD complex at Jamiri village	West Kameng	2023-24	40.00	-	8.00		28.00	100%	12.00		31/03/2026
88	C/O P/Wall at Kadeya nallah at Silla village Seppa	East Kameng	2023-24	40.00	-	8.00		28.00	100%	12.00		31/03/2026
89	C/o MIP at Gai Happa at Upper Gai village under Sagalee circle	Papum Pare	2023-24	30.00	-	7.50		22.50	100%	7.50		31/03/2026
90	C/o irrigation channel at canal area (Ruksin Division)	East Siang	2023-24	30.00	-	7.50		17.50	100%	12.50		31/03/2026
91	C/o flood protection work at Upper Lomur area, Pasighat	East Sinag	2023-24	40.00	-	8.00		28.00	100%	12.00		31/03/2026
92	C/O Flood Protection work at Pare Ami along the Siibey Siigang	Lower Subansiri	2023-24	30.00	-	7.50		22.50	100%	7.50		31/03/2026
93	C/O R/Wall at Chakiyasow near Medical Colony Seppa	East Kameng	2023-24	30.00	-	7.50		22.50	100%	7.50		31/03/2026
94	C/O MIP at Maksakoro to Sagurijo at Sapesijo	Upper Subansiri	2023-24	30.00	-	7.50		22.50	100%	7.50		31/03/2026
95	C/O R/Wall near SLSA Itanagar	Papumpare	2023-24	30.00	-	7.50		22.50	100%	7.50		31/03/2026
96	Flood control work at Mone Arik at Ngopak village in Mebo Circle East Siang District	East Siang	2023-24	25.00	-	6.90		14.65	100%	10.35		31/03/2026
97	C/O P/Wall at Model village near B.W Resident, Naharlagun	Papumpare	2023-24	40.00	-	8.70		26.95	100%	13.05		31/03/2026



DP-I

(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2024-25	Expenditure incurred during 2024-25	Achivement till date		BE 2025-26		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
98	C/o protection wall on the left bank of Sigin river to protect residential area of NN at Sigin-1 colony Daporijo	Upper Subansiri	2023-24	40.00	-	8.70		26.95	100%	13.05		31/03/2026
99	C/O Road from Narabah lake to link road	East Kameng	2023-24	40.00	-	8.60		27.10	100%	12.90		31/03/2026
100	C/O Approach road from Seba to Sanglowa (Ph-II)	East Kameng	2023-24	30.00	-	7.50		22.50	100%	7.50		31/03/2026
101	C/O Flood Management programme along right bank of Hollongi river to protect NDRF Campus at Hollongi under Papumpare district	Papumpare	2023-24	798.18	-	436.95		436.95	100%	45.36		31/03/2027
102	C/O Strom water drain at Likabali town Lower Siang district alongside Arunachal Assam Boundary	Lower Siang	2023-24	1,200.00	-	450.00		650.00	100%	64.00		31/03/2027
Total (C)				7,019.06	0.00	1,829.22	0.00	4,580.19		1,242.00		
GRAND TOTAL(A+B+C)				7,329.06	0.00	1,911.22	82.00	4,767.19		1,301.00		



PROPOSAL FOR NEW SCHEMES / NEW SERVICES

DP - II

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
A	Buildings						
1	Nil						
	Total (A)		0.00	0.00			
B	Roads & Bridges						
1	Nil						
	Total (B)		0.00	0.00			
C	Others (Please specify)						
1	Flood Protection work at Torajan Village under Kangku circle, Lower Siang District, (A,P) WRD	Lower Siang	25.00	25.00		31/03/2026	
2	Flood Protection work at upper Wessang in East Kameng district	East Kameng	10.00	10.00		31/03/2026	
3	Flood Protection work at Red Putu letik on Sic River, Leparada District	Leparada	20.00	20.00		31/03/2026	
4	Flood Protection work near Don Bosco College, Jollang Itanagar	Papumpare	20.00	20.00		31/03/2026	
5	Flood Protection work near Anganwadi office at V/Vihar, Itanagar (PH-II)	Papumpare	20.00	20.00		31/03/2026	
6	Flood Protection work at Moli- Pakam village, West Siang District	West Siang	15.00	15.00		31/03/2026	
7	C/o RCC counter fort Retaining Wall (Oniya) to protect the afri. filed at Kangko Colony Village (WRD) Itanagar, Division, Papumpare	Papumpare	20.00	20.00		31/03/2026	
8	Flood Protection Work at Taribo Village, Chabo, Lower Subansiri	Lower Subansiri	20.00	20.00		31/03/2026	
9	C/o Protection Wall at Minyi Paddy Field near Kley Bya Hong Village, Ziro, Lower Subansiri District.	Lower Subansiri	20.00	20.00		31/03/2026	
10	Flood Protection work at Nimar (Raga), Kamle	Kamle	20.00	20.00		31/03/2026	
11	Flood Protection work at hiker gumin, Romin. Aalo	West Siang	20.00	20.00		31/03/2026	
12	Flood Protection work at Hokka Nallah at Jullang village in Papum Pare District	Papumpare	20.00	20.00		31/03/2026	
13	Flood Protection work to protect residential area of Nyachi, Press colony, Naharlagun	Papumpare	25.00	25.00		31/03/2026	
14	Flood Protection Work at Taniobo near Fishery Department office in Pakke Kessang District	Pakke Kessang	20.00	20.00		31/03/2026	
15	Flood protection work on Sipu river at Nigmoi, West Siang District	West Siang	20.00	20.00		31/03/2026	
16	C/o MIC from Shigga Nallah to Dikalmukh under Dissing Passo Circle	Pakke Kessang	10.00	10.00		31/03/2026	
17	Protection work at Paga Sobung, Yallop, Seppa	East Kameng	20.00	20.00		31/03/2026	
18	Flood protection work at Seya Bungi and Pata Bungi in Pakke Kessang District.	Pakke Kessang	20.00	20.00		31/03/2026	
19	Flood protection work at Hiker Mebbu, Aalo, West Siang District	West Siang	20.00	20.00		31/03/2026	
20	Flood protection work at Leki Village, Naharlagun	Papumpare	20.00	20.00		31/03/2026	
21	C/o RCC Wall for landslide protection near Mugli Putu rubber plantation	Papumpare	20.00	20.00		31/03/2026	
22	Flood protection work at Mugli, Ganga village in Papum Pare District	Papumpare	20.00	20.00		31/03/2026	
23	Flood protection work at Hill top colony, ESS Sector, Itanagar	Papumpare	20.00	20.00		31/03/2026	
24	Flood protection work near Rigzin Choeling Gompa, Upper Bomdila in Pakke Kessang District	West Kameng	20.00	20.00		31/03/2026	
25	Flood protection work at Peth Koro Kamporijo Kamle District	Kamle	20.00	20.00		31/03/2026	



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
26	Flood protection work near Rubber Garden adjacent to Don Bosco College, Itanagar	Papumpare	25.00	25.00		31/03/2026	
27	Protection work at Berakso river in Pakke Kessang District	Pakke Kessang	20.00	20.00		31/03/2026	
28	Flood protection work near general ground at Dakpe Village in Kamle District	Kamle	20.00	20.00		31/03/2026	
29	Protection work near Circuit House, Seppa	East Kameng	50.00	50.00		31/03/2026	
30	Protection work at Wessang Agriculture farm, Seppa	East Kameng	20.00	20.00		31/03/2026	
31	Protection work at Sosi Bagang community farm land	East Kameng	20.00	20.00		31/03/2026	
32	Protection work at Rigam Village Agriculture Land	East Kameng	10.00	10.00		31/03/2026	
33	Water conservation project at Tabagi conservation area near Ligu Village, Gepen Circle, Kamle District	Kamle	14.00	14.00		31/03/2026	
34	Flood Control measure by Sigen river at Dillidi (pilum Ligu WRC Field), Gepen Circle, Kamle District	Kamle	10.00	10.00		31/03/2026	
35	C/o. MIC at Nyiko area under West Siang District	West Siang	45.00	21.00		31/03/2027	
36	FC work to protect Unut area, East Siang District	East Siang	45.00	21.00		31/03/2027	
37	FC works at Tareng Korong, East Siang District	East Siang	45.00	21.00		31/03/2027	
38	C/o. Yar MIC, East Siang District	East Siang	45.00	21.00		31/03/2027	
39	Flood protection work at the Maikhihuak Agri. Field, Ozakho Village, Longding District	Longding	45.00	21.00		31/03/2027	
40	C/o. MIP channel-cum-protection wall for paddy field and cardamom Garden at Yakring, Daporijo, Upper Subansiri District	Upper Subansiri	45.00	21.00		31/03/2027	
41	C/o. Gabion wall at Chenliak in Ozakho Village, Longding District	Longding	45.00	21.00		31/03/2027	
42	C/o. MIP at KL area Aalo	West Siang	45.00	21.00		31/03/2027	
43	C/o. retaining wall to protect agri field at Mash in Aalo	West Siang	45.00	21.00		31/03/2027	
44	C/o. MIC for Yapi area, East Siang District	East Siang	45.00	21.00		31/03/2027	
45	C/o. Gabion wall at Longbinthung Ngechang, Changlang District	Changlang	45.00	21.00		31/03/2027	
46	C/o. MIC for Pasum area, East Siang District	East Siang	45.00	21.00		31/03/2027	
47	FC Work at Sidik Korong, East Siang District	East Siang	45.00	21.00		31/03/2027	
48	Flood protection work to protect Perngum Agri. Field at Dambuk, Lower Dibang Valley	Lower Dibang Valley	45.00	21.00		31/03/2027	
49	Flood protection work at Idili area under Parbuk Sub division, Lower Dibang Valley	Lower Dibang Valley	45.00	21.00		31/03/2027	
50	Flood protection work at Jiang river to protect residential area (doke) and adjoining cultivation field in East Siang	East Siang	45.00	21.00		31/03/2027	
51	C/o. MIP at Hume Padem area, Aalo	West Siang	45.00	21.00		31/03/2027	
52	Flood mitigation work at Saley Korong, East Siang District	East Siang	45.00	21.00		31/03/2027	
53	Flood Management and protection work at Sibur area, East Siang District	East Siang	45.00	21.00		31/03/2027	
54	MIC at Sidiibo Papu Aji under Lower Subansiri District	Lower Subansiri	45.00	21.00		31/03/2027	
55	C/o. integrated irrigation structure at Tarh Ayi area Aalo	West Siang	45.00	21.00		31/03/2027	
56	FC works at Salaya Aji under Lower Subansiri District	Lower Subansiri	45.00	21.00		31/03/2027	
57	C/o. MIC at Hari Siigang under Lower Subansiri District	Lower Subansiri	45.00	21.00		31/03/2027	



DP-II

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
58	Flood protection work at Hipe River, Aalo	West Siang	45.00	21.00		31/03/2027	
59	Flood protection work at Hokka Jollang, Itanagar	Papumpare	45.00	21.00			
	Total (C)		1,799.00	1,199.00			
	Grand Total (A+B+C)		1,799.00	1,199.00			



Specific Schemes with various component- 2025-26

DP - V

(Rs. in lakh)

Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2024-25	Expenditure incurred during 2024-25	BE 2025-26	Remarks
1	2	3	4	5	6	7
A	Maintenance of Assets					
(i)	Roads & Bridges					
1	Nil					
	Total (Roads & Bridges)		0.00	0.00	0.00	
(ii)	Public Works					
1	Nil					
	Total (Public Works)		0.00	0.00	0.00	
(iii)	Housing/Buildings					
1	Nil					
	Total(Housing/ Building)		0.00	0.00	0.00	
(iv)	Others					
1	Repair & Maintenance of various MIP's under Western Zone	Bomdila			50.00	
		Lemmi			50.00	
		Ziro			50.00	
		Basar			50.00	
		Likabali			50.00	
2	Repair & Maintenance of various MIP's under Eastern Zone	Pasighat			50.00	
		Roing			50.00	
		Hawai			50.00	
		Namsai			50.00	
		Kanubari			50.00	
	Total(Housing/ Building)		0.00	0.00	500.00	
	Total (A)		0.00	0.00	500.00	
B	Others Committed Liabilities					
1	Nil					
	Total (B)		0.00	0.00	0.00	
C.	For Procurement/allocation of Medicine (District wise allocation)					
1	Nil					
	Total (C)		0.00	0.00	0.00	
D	For Procurement/allocation of Text Book (Number of books procured and district-wise distribution)					
1	Nil					



Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2024-25	Expenditure incurred during 2024-25	BE 2025-26	Remarks
1	2	3	4	5	6	7
	Total (D)		0.00	0.00	0.00	
	Total (A+B+C+D)		0.00	0.00	500.00	