



File No.PLNG-11014/1/2024-O/o, DIR-SP-FPID-Part(22) /2953

(Computer No.209065)
GOVERNMENT OF ARUNACHAL PRADESH
DEPARTMENT OF FINANCE, PLANNING & INVESTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT:: ITANAGAR

Dated Itanagar, the 3rd September 2025

To

The Secretary (Labour & Employment)
Govt. of Arunachal Pradesh,
Itanagar.

Subject: **Allocation of Fund for Plan Activities under Budget Estimates 2025-26.**

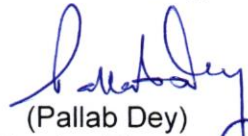
Sir,

In continuation of this department's letter No.PLNG-11014/1/2025-O/o, DIR-SP-FPID/1883 dated 26th March 2025, I am directed to forward herewith the schematic breakup of the fund of **Rs. 300.00 lakh** allocated for plan/development activities under Budget Estimate 2025-26 of the **Labour & Employment Department** vetted by the Planning & Investment Division for further necessary action.

2. All other terms and conditions for the implementation of schemes issued vide Memo No.PLNG-11014/1/2025-O/o, DIR-SP-FPID/1883 dated 26th March 2025 shall remain applicable.
3. Non-compliance with the aforementioned orders/instructions will be the sole responsibility of the concerned officer.
4. This is issued with the approval of Competent Authority.

Yours faithfully,

Enclo: As stated above.


(Pallab Dey)
Director (Planning)

Memo No.PLNG-11014/1/2024-O/o, DIR-SP-FPID-Part(22) Dated, the 3rd September 2025.
Copy for information to:

1. The PPS to Hon'ble Chief Minister, GoAP, Itanagar.
2. The PS to Hon'ble Deputy Chief Minister, GoAP, Itanagar.
3. The US to the Chief Secretary, GoAP, Itanagar.
4. The SPA to Commissioner (Planning & Investment), GoAP, Itanagar.
5. The SPA to Commissioner (Finance), GoAP, Itanagar.
6. The PA to Secretary (Planning & Investment), GoAP, Itanagar.
7. The Labour Commissioner, GoAP, Itanagar.
8. The Director (PC/ Monitoring), GoAP, Itanagar.
9. The Under Secretary (Budget/Finance-D), GoAP, Itanagar.
10. The SRA(Budget), GoAP, Itanagar.
11. Office copy.



GN - STATEMENT

BUDGET ESTIMATE, 2025-26
(Summary Statements)

Name of the Department : Labour & Employment

(Rs. in lakh)

SI No.	Head of Development	Revised Estimate 2024-25	Expenditure incurred during 2024-25	BE, 2025-26	Remarks/ Format
1	2	3	4	5	6
A.	SADA Proposals				
I	Development Activities	0.00	0.00	300.00	
a)	On-Going Schemes	0.00	0.00	0.00	DP-I
b)	New Schemes			248.00	DP-II
c)	Stipend			0.00	DP-III
d)	Grants in aids	0.00	0.00	0.00	DP-IV
e)	Maintenance of Assets			52.00	DP-V
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)			0.00	
II	Budget Announcement			0.00	DP-VI
III	Carry forward liabilities of LFY 2024-25	0.00	0.00	0.00	DP-VII
IV	Special Assistance to the State for Capital Investment (SASCI)	0.00	0.00	0.00	DP-IX
V	Negotiated Loan (RIDF/HUDCO)	0.00	0.00	0.00	DP-XI
VI	State Share	0.00	0.00	0.00	DP-XI/ CSS
VII	Centrally Sponsored Schemes	0.00	0.00	0.00	CSS
	Total (I+II+III+IV+V+VI+VII)	0.00	0.00	300.00	



PROPOSAL FOR NEW SCHEMES / NEW SERVICES

DP - II

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
A	Buildings						
1	Nil						
	Total (A)		0.00	0.00			
B	Roads & Bridges						
1	Nil						
	Total (B)		0.00	0.00			
C	Others (Please specify)						
1	Construction of building for Model Career Centre (MCC)/ Extension of existing office building of Labour & Employment Department at Daporijo	Upper Subansiri	50.00	50.00	100%	31.03.2026	Subject to the clearance of P&I Division
2	Construction of water tank over head at Labour Commissioner Office, Itanagar	Papumpare	8.00	8.00	100%	31.03.2026	
3	Awareness-cum-IEC activities on bonded Labour	All districts	17.50	17.50	100%	31.03.2026	
4	Awareness-cum-IEC activities on Child and adolescence Labour	All districts	17.50	17.50	100%	31.03.2026	
5	Installation of permanent Iron Board displaying penal provision under Bonded Labour and Child Labour in all districts of the State	All districts	15.00	15.00	100%	31.03.2026	
6	International Exposure tour for officers of Labour & Employment Department to learn about best practices in Labour Welfare measures and Employment Service in other countries where such practices are righteously followed		60.00	60.00	100%	31.03.2026	
7	Exposure tour for officers of Labour & Employment to Other States of India to know and learn about the best practices of other State and also for training of Officers in both Labour Welfare and Employment Services at reputed institute		20.00	20.00	100%	31.03.2026	
8	Registration of gig workers on e-Sharam Portal @ Rs.2.14 each district		60.00	60.00	100%	31.03.2026	
	Total (C)		248.00	248.00			
	Grand Total (A+B+C)		248.00	248.00			



Specific Schemes with various component- 2025-26

DP - V

(Rs. in lakh)

Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2024-25	Expenditure incurred during 2024-25	BE 2025-26	Remarks
1	2	3	4	5	6	7
A	Maintenance of Assets					
(i)	Roads & Bridges					
1	Nil					
	Total (Roads & Bridges)		0.00	0.00	0.00	
(ii)	Public Works					
1	Nil					
	Total (Public Works)		0.00	0.00	0.00	
(iii)	Housing/Buildings					
1	New fitting of CGI sheet at rooftop of one part of the building, including stairs, to protect rainwater leakage from roof to connecting passage at Labour Commissioner Office, Itanagar	ICR (Papumpare)			17.00	
2	Repair and renovation of non-residential and residential buildings under the Labour & Employment Office, Ziro	Ziro, Lower Subansiri			35.00	
	Total(Housing/ Building)		0.00	0.00	52.00	
	Total (A)		0.00	0.00	52.00	
B	Others Committed Liabilities					
1	Nil					
	Total (B)		0.00	0.00	0.00	
C.	For Procurement/allocation of Medicine (District wise allocation)					
1	Nil					
	Total (C)		0.00	0.00	0.00	
D	For Procurement/allocation of Text Book (Number of books procured and district-wise distribution)					
1	Nil					
	Total (D)		0.00	0.00	0.00	
	Total (A+B+C+D)		0.00	0.00	52.00	