



(Computer No.213800)
GOVERNMENT OF ARUNACHAL PRADESH
DEPARTMENT OF FINANCE, PLANNING & INVESTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT:: ITANAGAR

Dated Itanagar, the 5th August 2025

To

The Secretary (Skill Development & Entrepreneurship)
Govt. of Arunachal Pradesh,
Itanagar.

Subject: **Allocation of Fund for Plan Activities under Budget Estimates 2025-26.**

Madam,

In continuation of this department's letter No.PLNG-11014/1/2025-O/o, DIR-SP-FPID/1883 dated 26th March 2025, I am directed to forward herewith the schematic breakup of the fund of **Rs.800.00 lakh** allocated for plan/development activities under Budget Estimate 2025-26 of the **Skill Development & Entrepreneurship Department** vetted by the Planning & Investment Division for further necessary action.

2. All other terms and conditions for the implementation of schemes issued vide Memo No.PLNG-11014/1/2025-O/o, DIR-SP-FPID/1883 dated 26th March 2025 shall remain applicable.

3. Non-compliance with the aforementioned orders/instructions will be the sole responsibility of the concerned officer.

4. This is issued with the approval of Competent Authority.

Yours faithfully,


(Pallab Dey)
Director (Planning)

Encl: As stated above.

Memo No.PLNG-11014/1/2024-O/o, DIR-SP-FPID-Part(31)
Copy for information to:

Dated, the 5th August 2025.

1. The PPS to Hon'ble Chief Minister, GoAP, Itanagar.
2. The PS to Hon'ble Deputy Chief Minister, GoAP, Itanagar.
3. The US to the Chief Secretary, GoAP, Itanagar.
4. The SPA to Commissioner (Planning & Investment), GoAP, Itanagar.
5. The SPA to Commissioner (Finance), GoAP, Itanagar.
6. The PA to Secretary (Planning & Investment), GoAP, Itanagar.
7. The Director (Skill Development & Entrepreneurship), GoAP, Itanagar.
8. The Director (PC/ Monitoring), GoAP, Itanagar.
9. The Under Secretary (Budget/Finance-D), GoAP, Itanagar.
10. The SRA(Budget), GoAP, Itanagar.
11. Office copy.



GN - STATEMENT

BUDGET ESTIMATE, 2025-26
(Summary Statements)

Name of the Department : Skill Development & Entrepreneurship

(Rs. in lakh)

SI No.	Head of Development	Revised Estimate 2024-25	Expenditure incurred during 2024-25	BE, 2025-26	Remarks/ Format
1	2	3	4	5	6
A.	SADA Proposals				
I	Development Activities	556.00	556.00	800.00	
a)	On-Going Schemes	556.00	556.00	549.00	DP-I
b)	New Schemes	0.00	0.00	51.00	DP-II
c)	Stipend	0.00	0.00	200.00	DP-III
d)	Grants in aids	0.00	0.00	0.00	DP-IV
e)	Maintenance of Assets	0.00	0.00	0.00	DP-V
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)	0.00	0.00	0.00	
II	Budget Announcement			300.00	DP-VI
III	Carry forward liabilities of LFY 2024-25	0.00	0.00	0.00	DP-VII
IV	Special Assistance to the State for Capital Investment (SASCI)	0.00	0.00	0.00	DP-IX
V	Negotiated Loan (RIDF/HUDCO)	0.00	0.00	0.00	DP-XI
VI	State Share	0.00	0.00	16.67	DP-XI/ CSS
VII	Centrally Sponsored Schemes	100.00	0.00	150.00	CSS
	Total (I+II+III+IV+V+VI+VII)	656.00	556.00	1266.67	



OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

DP - I

(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2024-25	Expenditure incurred during 2024-25	Achievement till date		BE 2025-26		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
A. Buildings												
1	Nil											
	Total (A)			0.00	0.00	0.00	0.00	0.00		0.00		
B. Roads & Bridges												
1	Nil											
	Total (B)			0.00	0.00	0.00	0.00	0.00		0.00		
C. Others (Please specify)												
1	Consumable Training Raw Materials for daily training of the trainees in 7- ITIs	All 7 - ITIs Lower Dibang Valley/ Upper Subansiri/ West Kameng/ Changlang/ Papumpare/ Lower Subansiri				100.00	100.00			100.00		
2	Upgradation & Upkeepment of Training equipment (i.e. for Purchase Machines Equipment for ITIs)	-do-				100.00	100.00			129.00		Including fund provision for modernization of classroom, training equipment and laboratories
3	Enhancing Skill Development Infrastructure in existing 7- ITIs (Water Supply/ Renovation of Hostel/Residential Building etc. for ITIs)	-do-				70.00	70.00			129.00		-do-
4	Engagement of PMC under SAMC / SPIU	Papumpare				60.00	60.00			60.00		
5	Engagement of Guest Faculties at ITIs	All 7 - ITIs Lower Dibang Valley/ Upper Subansiri/ West Kameng/ Changlang/ Papumpare/ Lower Subansiri				60.00	60.00			10.00		



(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2024-25	Expenditure incurred during 2024-25	Achievement till date		BE 2025-26		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
6	On Job Training of Trainees/ Internship/ Capacity Building of ITI faculties	-do-				70.00	70.00			10.00		
7	Purchase of Machine and Equipments for ITIs	-do-				50.00	50.00			65.00		
8	Engagement of PMC for improvement of ITI Ecosystem	Papumpare				46.00	46.00			46.00		
	Total (C)			0.00	0.00	556.00	556.00	0.00		549.00		
	GRAND TOTAL(A+B+C)			0.00	0.00	556.00	556.00	0.00		549.00		



PROPOSAL FOR NEW SCHEMES / NEW SERVICES

DP - II

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
A	Buildings						
1	C/o Type-II Staff Quarter at ITI Yupia	Papapumpare	41.00	41.00			
	Total (A)		41.00	41.00			
B	Roads & Bridges						
1	Nil						
	Total (B)		0.00	0.00			
C	Others (Please specify)						
1	Sports items for all ITIs		10.00	10.00		31.03.2026	
	Total (C)		10.00	10.00			
	Grand Total (A+B+C)		51.00	51.00			



OUTLAYS FOR STIPEND AND BOOK GRANT

DP-III

(Rs. in lakh)

Sl. No	Name of the districts	Projected No. of Students	Provision in BE 2025-26			Remarks
			Stipend	Book Grant	Total	
1	2	3	4	5	6	7
	All 7 - ITIs	1000	165.00	35.00	200.00	
1	Lower Dibang Valley					
2	Upper Subansiri					
3	West Kameng					
4	Changlang					
5	Papumpare					
6	Lower Subansiri					
	Total	1000	165.00	35.00	200.00	