



File No.PLNG-11014/1/2025-O/o, DIR-SP-FPID-Part(33) /2752

(Computer No.250682)

GOVERNMENT OF ARUNACHAL PRADESH
DEPARTMENT OF FINANCE, PLANNING & INVESTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT:: ITANAGAR

Dated Itanagar, the 5th August 2025

To

The Secretary (Transport)
Govt. of Arunachal Pradesh,
Itanagar.

Subject: **Allocation of Fund for Plan Activities under Budget Estimates 2025-26.**

Sir,

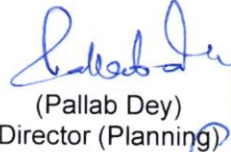
In continuation of this department's letter No.PLNG-11014/1/2025-O/o, DIR-SP-FPID/1883 dated 26th March 2025, I am directed to forward herewith the schematic breakup of the fund of **Rs.130.00 lakh** allocated for plan/development activities under Budget Estimate 2025-26 of the **Transport Department** vetted by the Planning & Investment Division for further necessary action.

2. All other terms and conditions for the implementation of schemes issued vide Memo No.PLNG-11014/1/2025-O/o, DIR-SP-FPID/1883 dated 26th March 2025 shall remain applicable.

3. Non-compliance with the aforementioned orders/instructions will be the sole responsibility of the concerned officer.

4. This is issued with the approval of Competent Authority.

Yours faithfully,


(Pallab Dey)
Director (Planning)

Encl: As stated above.

Memo No.PLNG-11014/1/2025-O/o, DIR-SP-FPID-Part(33)
Copy for information to:

Dated, the 5th August 2025.

1. The PPS to Hon'ble Chief Minister, GoAP, Itanagar.
2. The PS to Hon'ble Deputy Chief Minister, GoAP, Itanagar.
3. The US to the Chief Secretary, GoAP, Itanagar.
4. The SPA to Commissioner (Planning & Investment), GoAP, Itanagar.
5. The SPA to Commissioner (Finance), GoAP, Itanagar.
6. The PA to Secretary (Planning & Investment), GoAP, Itanagar.
7. The Director (Transport), GoAP, Naharlagun.
8. The Director (PC/ Monitoring), GoAP, Itanagar.
9. The Under Secretary (Budget/Finance-D), GoAP, Itanagar.
10. The SRA(Budget), GoAP, Itanagar.
11. Office copy.



GN - STATEMENT

BUDGET ESTIMATE, 2025-26
(Summary Statements)

Name of the Department : Transport

(Rs. in lakh)

SI No.	Head of Development	Revised Estimate 2024-25	Expenditure incurred during 2024-25	BE, 2025-26	Remarks/ Format
1	2	3	4	5	6
A.	SADA Proposals				
I	Development Activities	0.00	0.00	130.00	
(a)	Directorate of Transport	0.00	0.00	100.00	
a)	On-Going Schemes	0.00	0.00	0.00	DP-I
b)	New Schemes			90.00	DP-II
c)	Stipend			0.00	DP-III
d)	Grants in aids			0.00	DP-IV
e)	Maintenance of Assets			10.00	DP-V
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)			0.00	
(b)	Inland Water Transport	0.00	0.00	30.00	
a)	On-Going Schemes	0.00	0.00	0.00	DP-I
b)	New Schemes			30.00	DP-II
c)	Stipend			0.00	DP-III
d)	Grants in aids			0.00	DP-IV
e)	Maintenance of Assets			0.00	DP-V
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)			0.00	
II	Budget Announcement			0.00	DP-VI
III	Carry forward liabilities of LFY 2024-25	0.00	0.00	0.00	DP-VII
IV	Special Assistance to the State for Capital Investment (SASCI)	0.00	0.00	0.00	DP-IX
V	Negotiated Loan (RIDF/HUDCO)	0.00	0.00	0.00	DP-XI
VI	State Share	0.00	0.00	0.00	DP-XI/ CSS
VII	Centrally Sponsored Schemes	0.00	0.00	0.00	CSS
	Total (I+II+III+IV+V+VI+VII)	0.00	0.00	130.00	



PROPOSAL FOR NEW SCHEMES / NEW SERVICES

DP - II

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
I	Under Directorate of Transport						
A	Buildings						
1	C/o vehicle parking shed at DTO, Capital, Lekhi	Papumpare	19.00	19.00	100%	31.03.2026	
	Sub-Total (A)		19.00	19.00			
B	Roads & Bridges						
1	Nil						
	Sub- Total (B)		0.00	0.00			
C	Others (Please specify)						
1	C/o drainage at DTO, Capital, Lekhi	Papumpare	39.00	39.00	100%	31.03.2026	
2	C/o Raising of Boundary Wall at DTO, Lekhi	Papumpare	32.00	32.00	100%	31.03.2026	
	Sub- Total (C)		71.00	71.00			
	Total (I)		90.00	90.00			
II	Under Inland WaterTransport						
A	Buildings						
1	Nil						
	Sub-Total (A)		0.00	0.00			
B	Roads & Bridges						
1	Nil						
	Sub- Total (B)		0.00	0.00			
C	Others (Please specify)						
1	Construction of boundary wall to protect the ferry terminal and chowkidar quarter at Nirjuli block point	Papumpare	30.00	30.00	100%	31.03.2026	
	Sub- Total (C)		30.00	30.00			
	Total (II)		30.00	30.00			
	Grand Total (I+II)		120.00	120.00			



Specific Schemes with various component- 2025-26

DP - V

(Rs. in lakh)

Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2024-25	Expenditure incurred during 2024-25	BE 2025-26	Remarks
1	2	3	4	5	6	7
A	Maintenance of Assets					
(i)	Roads & Bridges					
1	Nil					
	Total (Roads & Bridges)		0.00	0.00	0.00	
(ii)	Public Works					
1	Nil					
	Total (Public Works)		0.00	0.00	0.00	
(iii)	Housing/Buildings					
1	Repair & renovation of Toilet, DTO, Capital Lekhi	Papumpare			10.00	
	Total(Housing/ Building)		0.00	0.00	10.00	
	Total (A)		0.00	0.00	10.00	
B	Others Committed Liabilities					
1	Nil					
	Total (B)		0.00	0.00	0.00	
C.	For Procurement/allocation of Medicine (District wise allocation)					
1	Nil					
	Total (C)		0.00	0.00	0.00	
D	For Procurement/allocation of Text Book (Number of books procured and district-wise distribution)					
1	Nil					
	Total (D)		0.00	0.00	0.00	
	Total (A+B+C+D)		0.00	0.00	10.00	