



File No.PLNG-11014/1/2024-O/o, DIR-SP-FPID-Part(29) /2753

(Computer No.212465)

GOVERNMENT OF ARUNACHAL PRADESH  
DEPARTMENT OF FINANCE, PLANNING & INVESTMENT  
(PLANNING & INVESTMENT DIVISION)  
A.P. CIVIL SECRETARIAT:: ITANAGAR

Dated Itanagar, the 5<sup>th</sup> August 2025

To

The Secretary (Research)  
Govt. of Arunachal Pradesh,  
Itanagar.

Subject: **Allocation of Fund for Plan Activities under Budget Estimates 2025-26.**

Sir,

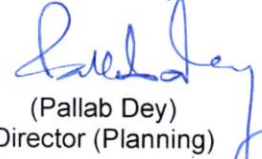
In continuation of this department's letter No.PLNG-11014/1/2025-O/o, DIR-SP-FPID/1883 dated 26<sup>th</sup> March 2025, I am directed to forward herewith the schematic breakup of the fund of **Rs.300.00 lakh** allocated for plan/development activities under Budget Estimate 2025-26 of the **Research Department** vetted by the Planning & Investment Division for further necessary action.

2. All other terms and conditions for the implementation of schemes issued vide Memo No.PLNG-11014/1/2025-O/o, DIR-SP-FPID/1883 dated 26<sup>th</sup> March 2025 shall remain applicable.

3. Non-compliance with the aforementioned orders/instructions will be the sole responsibility of the concerned officer.

4. This is issued with the approval of Competent Authority.

Yours faithfully

  
(Pallab Dey)  
Director (Planning)

Encl: As stated above.

Memo No.PLNG-11014/1/2024-O/o, DIR-SP-FPID-Part(29)  
Copy for information to:

Dated, the 5<sup>th</sup> August 2025.

1. The PPS to Hon'ble Chief Minister, GoAP, Itanagar.
2. The PS to Hon'ble Deputy Chief Minister, GoAP, Itanagar.
3. The US to the Chief Secretary, GoAP, Itanagar.
4. The SPA to Commissioner (Planning & Investment), GoAP, Itanagar.
5. The SPA to Commissioner (Finance), GoAP, Itanagar.
6. The PA to Secretary (Planning & Investment), GoAP, Itanagar.
7. The Director (Research), GoAP, Itanagar.
8. The Director (PC/ Monitoring), GoAP, Itanagar.
9. The Under Secretary (Budget/Finance-D), GoAP, Itanagar.
10. The SRA(Budget), GoAP, Itanagar.
11. Office copy.



GN - STATEMENT

BUDGET ESTIMATE, 2025-26  
(Summary Statements)

Name of the Department : Research

(Rs. in lakh)

SI No.	Head of Development	Revised Estimate 2024-25	Expenditure incurred during 2024-25	BE, 2025-26	Remarks/ Format
1	2	3	4	5	6
A.	SADA Proposals				
I	Development Activities	39.00	39.00	300.00	
a)	On-Going Schemes	39.00	39.00	35.00	DP-I
b)	New Schemes	0.00	0.00	223.00	DP-II
c)	Stipend	0.00	0.00	0.00	DP-III
d)	Grants in aids	0.00	0.00	0.00	DP-IV
e)	Maintenance of Assets	0.00	0.00	10.00	DP-V
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)	0.00	0.00	0.00	
II	Budget Announcement			550.00	DP-VI
III	Carry forward liabilities of LFY 2024-25	0.00	0.00	0.00	DP-VII
IV	Special Assistance to the State for Capital Investment (SASCI)	0.00	0.00	0.00	DP-IX
V	Negotiated Loan (RIDF/HUDCO)	0.00	0.00	0.00	DP-XI
VI	State Share	0.00	0.00	0.00	DP-XI/ CSS
VII	Centrally Sponsored Schemes	0.00	0.00	0.00	CSS
	Total (I+II+III+IV+V+VI+VII)	39.00	39.00	850.00	





## OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2024-25	Expenditure incurred during 2024-25	Achievement till date		BE 2025-26		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>A.</b>	<b>Buildings</b>											
1	Nil											
	<b>Total (A)</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		<b>0.00</b>		
<b>B.</b>	<b>Roads &amp; Bridges</b>											
1	Nil											
	<b>Total (B)</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		<b>0.00</b>		
<b>C.</b>	<b>Others (Please specify)</b>											
1	Reprinting of exhausted books for the 2024-25.	HQ, Itanagar	2023	20.00								
2	Mobile preservation, conservation, workshop cum awareness programme on cultural artefact with chemicals and lab equipment for HQ and all the Districts	Papumpare	Every year	10.00		8.00	8.00			8.00		
3	Procurement and re-filling of the fire extinguisher at J.N.State Museum and its annex building.	Papumpare	Every year	5.00		3.00	3.00			3.00		
4	Procurement of diesel and repair maintenance of DG set at J.N.State Museum.	Papumpare	Every year	1.00		1.00	1.00			2.00		
5	Maintenance of electronic gadgets, AC, CCTV etc for the J.N.State Museum.	Papumpare	Every year	2.00		2.00	2.00			2.00		
6	Complete re-wiring of DR Building	Papumpare	2023	10.00		10.00	10.00					
7	Procurement of books & journal for the reference library.	Papumpare	Every year	5.00		2.00	2.00			2.00		
8	Renewal of lease Lin and maintenance of LAN	Papumpare	Every year	1.00		1.00	1.00			1.00		
9	Continuation of digitization of archival records.	Papumpare	2023	5.00		8.00	8.00			4.00		
10	AMC, Cloud hosting & domain renewal of virtual reference library	Papumpare	Every year	3.00		4.00	4.00			3.00		
11	Annual maintenance of electronic gadgets, AC, CCTV etc. For the Heritage Research Building	Papumpare	Every year	10.00						10.00		
	<b>Total (C)</b>			<b>72.00</b>	<b>0.00</b>	<b>39.00</b>	<b>39.00</b>	<b>0.00</b>		<b>35.00</b>		
	<b>GRAND TOTAL (A+B+C)</b>			<b>72.00</b>	<b>0.00</b>	<b>39.00</b>	<b>39.00</b>	<b>0.00</b>		<b>35.00</b>		



## PROPOSAL FOR NEW SCHEMES / NEW SERVICES

DP - II

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
<b>A</b>	<b>Buildings</b>						
1	Nil						
	<b>Total (A)</b>		<b>0.00</b>	<b>0.00</b>			
<b>B</b>	<b>Roads &amp; Bridges</b>						
1	Nil						
	<b>Total (B)</b>		<b>0.00</b>	<b>0.00</b>			
<b>C</b>	<b>Others (Please specify)</b>						
1	Structural Conservation of collapsed Itanfort Rampart, Southern Gate, Itanafort	Papumpare	6.00	6.00	100%	31.03.2026	
2	Research of cultural, traditional and genealogical back ground of Bangru Communities comprised of Pisa, Milli, Molo and Sape under Sarli and Polosang Circles of Kurung Kumey District and publications thereof	Kurung Kumey	50.00	30.00	50%	31.03.2027	
3	Eastern gate conservation and erecting of Iron Grilled Fencing, Itafort, Itanagar	Papumpare	7.00	7.00	100%	31.03.2026	
4	Renovation of staff quarter (OBT) at Southern Gate and Western Gate of Itafort, Itanagar	Papumpare	6.00	6.00	100%	31.03.2026	
5	Rewriting the displayed maps in the orientation gallery of J.N.State Museum, Itanagar and the information displayed on the diaramas of ground floor gallery.	Papumpare	5.00	5.00	100%	31.03.2026	
6	Maintenance of TTLE Airframe: GNAT Aircraft, Tail No. E-271 Displayed at J.N.State Museum, Itanagar	Papumpare	1.00	1.00	100%	31.03.2026	
7	Installation of New Transformer at Directorate of Research office complex Itanagar.	Papumpare	47.00	24.00	50%	31.03.2027	
8	Pre-historic Exploration at different parts of Arunachal Pradesh	All Districts	15.00	15.00	100%	31.03.2026	
9	Installation of Borewell at JN State Museum and Heritage Research Building Itanagar	Papumpare	15.00	15.00	100%	31.03.2026	
10	Pikchi Care Heritage Site Tabi- Ripo village, Near Singui River	Lower Siang	12.00	12.00	100%	31.03.2026	
11	Rest room with toilet facilities at Wallong Archaeologica Site	Anjaw	15.00	15.00	100%	31.03.2026	
12	Awareness and Publicity department activities	HQ	10.00	10.00	100%	31.03.2026	
13	C/o Boundary wall for the DRO residence at Tezu	Lohit	12.00	12.00	100%	31.03.2026	
14	Coffee Table Book " The Dong Valley: Explore the land of India's first Sun rise"	Anjaw	10.00	10.00	100%	31.03.2026	
15	Procurement of Scanner HI Definition	HQ	20.00	20.00	100%	31.03.2026	
16	Documentation of the Culinary artistry of the Noctes	Tirap	7.00	7.00	100%	31.03.2026	
17	Construction of parking shed at Heritage Research Building Itanagar (Phase-I)	Papumpare	25.00	25.00	100%	31.03.2026	
18	Installation of Wifi connection for Heritage Research Building and Archive Buildings	Papumpare	3.00	3.00	100%	31.03.2026	
19	<b>New schemes</b>		<b>32.00</b>	<b>32.00</b>	<b>100%</b>	<b>31.03.2026</b>	
	<b>Total (C)</b>		<b>266.00</b>	<b>223.00</b>			
	<b>Grand Total (A+B+C)</b>		<b>266.00</b>	<b>223.00</b>			





## Specific Schemes with various component- 2025-26

DP - V

(Rs. in lakh)

Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2024-25	Expenditure incurred during 2024-25	BE 2025-26	Remarks
1	2	3	4	5	6	7
<b>A</b>	<b>Maintenance of Assets</b>					
(i)	<b>Roads &amp; Bridges</b>					
1	Nil					
	<b>Total (Roads &amp; Bridges)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
(ii)	<b>Public Works</b>					
1	Nil					
	<b>Total (Public Works)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
(iii)	<b>Housing/Buildings</b>					
1	Replacement of CGI sheet and ceiling of Archives building	HQ, Itanagar	0.00	0.00	10.00	
	<b>Total(Housing/ Building)</b>		<b>0.00</b>	<b>0.00</b>	<b>10.00</b>	
	<b>Total (A)</b>		<b>0.00</b>	<b>0.00</b>	<b>10.00</b>	
<b>B</b>	<b>Others Committed Liabilities</b>					
1	Nil					
	<b>Total (B)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>C.</b>	<b>For Procurement/allocation of Medicine ( District wise allocation)</b>					
1	Nil					
	<b>Total (C)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>D</b>	<b>For Procurement/allocation of Text Book (Number of books procured and district-wise distribution)</b>					
1	Nil					
	<b>Total (D)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
	<b>Total (A+B+C+D)</b>		<b>0.00</b>	<b>0.00</b>	<b>10.00</b>	