



File No.PLNG-11014/1/2024-O/o, DIR-SP-FPID-Part(26)

2754

(Computer No.211956)

GOVERNMENT OF ARUNACHAL PRADESH
DEPARTMENT OF FINANCE, PLANNING & INVESTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT:: ITANAGAR

Dated Itanagar, the 5th August 2025

To

The PCCF-cum-HoFF,
Environment, Forest & Climate Change Department,
Govt. of Arunachal Pradesh,
Itanagar.

Subject: **Allocation of Fund for Plan Activities under Budget Estimates 2025-26.**

Sir,

In continuation of this department's letter No.PLNG-11014/1/2025-O/o, DIR-SP-FPID/1883 dated 26th March 2025, I am directed to forward herewith the schematic breakup of the fund of **Rs.1820.00 lakh** allocated for plan/development activities under Budget Estimate 2025-26 of the **Environment, Forest & Climate Change Department** vetted by the Planning & Investment Division for further necessary action.

2. All other terms and conditions for the implementation of schemes issued vide Memo No.PLNG-11014/1/2025-O/o, DIR-SP-FPID/1883 dated 26th March 2025 shall remain applicable.

3. Non-compliance with the aforementioned orders/instructions will be the sole responsibility of the concerned officer.

4. This is issued with the approval of Competent Authority.

Yours faithfully,

Enclo: As stated above.


(Pallab Dey)
Director (Planning)

Memo No.PLNG-11014/1/2024-O/o, DIR-SP-FPID-Part(26)
Copy for information to:

Dated, the 5th August 2025.

1. The PPS to Hon'ble Chief Minister, GoAP, Itanagar.
2. The PS to Hon'ble Deputy Chief Minister, GoAP, Itanagar.
3. The US to the Chief Secretary, GoAP, Itanagar.
4. The SPA to Commissioner (Planning & Investment), GoAP, Itanagar.
5. The SPA to Commissioner (Finance), GoAP, Itanagar.
6. The PA to Secretary (Planning & Investment), GoAP, Itanagar.
7. The Conservator of Forest (Planning & FDA), GoAP, Itanagar.
8. The Director (PC/ Monitoring), GoAP, Itanagar.
9. The Under Secretary (Budget/Finance-D), GoAP, Itanagar.
10. The SRA(Budget), GoAP, Itanagar.
11. Office copy.



GN - STATEMENT

BUDGET ESTIMATE, 2025-26
(Summary Statements)

Name of the Department : Environment, Forest and Climate Change

(Rs. in lakh)

SI No.	Head of Development	Revised Estimate 2024-25	Expenditure incurred during 2024-25	BE, 2025-26	Remarks/ Format
1	2	3	4	5	6
A.	SADA Proposals				
I	Development Activities	1583.85	1583.85	1820.00	
a)	On-Going Schemes	1108.85	1108.85	1250.00	DP-I
b)	New Schemes	0.00	0.00	0.00	DP-II
c)	Stipend	0.00	0.00	0.00	DP-III
d)	Grants in aids	70.00	70.00	70.00	DP-IV
e)	Maintenance of Assets	405.00	405.00	500.00	DP-V
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)	0.00	0.00	0.00	
II	Budget Announcement			1740.00	DP-VI
III	Carry forward liabilities of LFY 2024-25	0.00	0.00	200.00	DP-VII
IV	Special Assistance to the State for Capital Investment (SASCI)	0.00	0.00	0.00	DP-IX
V	Negotiated Loan (RIDF/HUDCO)	0.00	0.00	0.00	DP-XI
VI	State Share	744.16	0.00	707.78	DP-XI/ CSS
VII	Centrally Sponsored Schemes	6781.65	0.00	6370.00	CSS
	Total (I+II+III+IV+V+VI+VII)	9109.66	1583.85	10837.78	

OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2024-25	Expenditure incurred during 2024-25	Achievement till date		BE 2025-26		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
A.	Buildings											
1	Nil											
	Total (A)			0.00	0.00	0.00	0.00	0.00		0.00		
B.	Roads & Bridges											
1	Maint. of Forest Road	Papumpare	2024-25			3.85	3.85	3.85	1.00	10.00		
	Total (B)			0.00	0.00	3.85	3.85	3.85		10.00		
C.	Others (Please specify)											
1	Forest Research	Papumpare	2023-24	30.00		30.00	30.00	30.00	100%	30.00		
2	Forest Protection	All Divisions	2023-24	170.00		170.00	170.00	170.00	100%	130.00		
3	Human Resource Dev. & Training	APFTI Roing, Lower Dibang Valley	2023-24	30.00		30.00	30.00	30.00	100%	35.00		
4	Avenue & Strip Plantation	S.F Div. Itanagar / Anini	2023-24	25.00		0.00	0.00	0.00	100%	15.00		
5	Publicity & Public Awareness	All Divisions/ All District	2023-24	100.00		40.00	40.00	40.00	100%	100.00		
6	Recreation Forestry	All Divisions/ All District	2023-24	400.00		400.00	400.00	400.00	100%	480.00		
7	Protected Area Management	All Divisions/ All District	2023-24	125.00		125.00	125.00	125.00	100%	100.00		
8	Biological Park Management	Papumpare	2023-24	250.00		250.00	250.00	250.00	100%	240.00		
9	Conservation & Dev. Of Orchid	All Divisions/ All District	2023-24	30.00		30.00	30.00	30.00	100%	45.00		
10	Ecology & Environment	All Divisions/ All District	2023-24	15.00		5.00	5.00	5.00	100%	15.00		
11	Working Plan	Papum Pare	2023-24	10.00		10.00	10.00	10.00	100%	10.00		
12	Management of Mini Zoo	Mehao WLS & Namdapha TR	2023-24	15.00		15.00	15.00	15.00	100%	40.00		
	Total (C)			1200.00	0.00	1105.00	1105.00	1105.00		1240.00		
	GRAND TOTAL(A+B+C)			1200.00	0.00	1108.85	1108.85	1108.85		1250.00		



Proposed Outlay for Grants- in- Aid
(NGOs/ VOs)

DP-IV

(Rs. In lakh)

Sl. No.	Name of the institutions/ organisation	Location	Allocation during 2024-25	Expenditure incurred during 2024-25	BE 2025-26	Remark
1	2	3	4	5	6	7
1	Arunachal Pradesh Bamboo Resource Development Agency	Itanagar	25.00	25.00	25.00	
2	Arunachal Pradesh State Medicinal Plant Board	Itanagar	25.00	25.00	25.00	
3	Arunachal Pradesh Biodiversity Board	Itanagar	20.00	20.00	20.00	
	Total :-		70.00	70.00	70.00	



Specific Schemes with various component- 2025-26

DP - V

(Rs. in lakh)

Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2024-25	Expenditure incurred during 2024-25	BE 2025-26	Remarks
1	2	3	4	5	6	7
A	Maintenance of Assets					
1	SF Ita		300.00	300.00	367.00	
2	Silviculture		8.00	8.00	3.00	
3	CCF Western Circle		2.00	2.00	2.00	
4	Tawang Division		3.00	3.00	3.00	
5	Bomdila Divn		3.00	3.00	3.00	
6	Shergaon Divn		3.00	3.00	10.00	
7	Khellong Divn		3.00	3.00	3.00	
8	Seppa Divn		3.00	3.00	3.00	
9	Sagalee Divn		3.00	3.00	3.00	
10	Banderdewa Divn		3.00	3.00	3.00	
11	Hapoli Divn		3.00	3.00	10.00	
12	Kurung Kumey Divn		2.00	2.00	3.00	
13	CCF Central Circle		2.00	2.00	2.00	
14	Daporijo Divn		2.00	2.00	3.00	
15	Along Divn		3.00	3.00	3.00	
16	Likabali Divn		3.00	3.00	3.00	
17	Pasighat Divn		3.00	3.00	3.00	
18	Yingkiong Divn		3.00	3.00	3.00	
19	CCF Eastern Circle		2.00	2.00	2.00	
20	Anini Divn		2.00	2.00	3.00	
21	Dibang Divn		3.00	3.00	3.00	
22	Anjaw Divn		2.00	2.00	3.00	
23	Lohit Divn		3.00	3.00	3.00	
24	Namsai Divn		2.00	2.00	3.00	
25	Director APFTI		3.00	3.00	3.00	
26	Changlang Divn		3.00	3.00	3.00	
27	Nampong Divn		3.00	3.00	3.00	
28	Khonsa Divn		5.00	5.00	3.00	
29	Deomali Divn		2.00	2.00	3.00	
30	Kra Daadi Divn		3.00	3.00	3.00	
31	Longding Divn		3.00	3.00	3.00	
32	Dy. CWLW		3.00	3.00	3.00	
33	Pakke WLS Divn		3.00	3.00	3.00	
34	D' Ering WLS Divn		2.00	2.00	3.00	
35	Mouling WLS Divn		2.00	2.00	3.00	



Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2024-25	Expenditure incurred during 2024-25	BE 2025-26	Remarks
1	2	3	4	5	6	7
36	Mehao WLS Divn		3.00	3.00	15.00	
37	Kamlang WLS Divn		2.00	2.00	3.00	
38	CCF Southern Circle		2.00	2.00	2.00	
	Total (A)		405.00	405.00	500.00	
B	Others Committed Liabilities					
1	Nil					
	Total (B)		0.00	0.00	0.00	
C.	For Procurement/allocation of Medicine (District wise allocation)					
1	Nil					
	Total (C)		0.00	0.00	0.00	
D	For Procurement/allocation of Text Book (Number of books procured and district-wise distribution)					
1	Nil					
	Total (D)		0.00	0.00	0.00	
	Total (A+B+C+D)		405.00	405.00	500.00	