



File No.PLNG-11014/1/2025-O/o, DIR-SP-FPID-Part(35) 12753

(Computer No.251093)

GOVERNMENT OF ARUNACHAL PRADESH
DEPARTMENT OF FINANCE, PLANNING & INVESTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT:: ITANAGAR

Dated Itanagar, the 5th August 2025

To

The Principal Secretary (Home)
Govt. of Arunachal Pradesh,
Itanagar.

Subject: **Allocation of Fund for Plan Activities under Budget Estimates 2025-26.**

Sir,

In continuation of this department's letter No.PLNG-11014/1/2025-O/o, DIR-SP-FPID/1883 dated 26th March 2025, I am directed to forward herewith the schematic breakup of the fund of **Rs.8480.00 lakh** allocated for plan/development activities under Budget Estimate 2025-26 of the **Home (Police) Department** vetted by the Planning & Investment Division for further necessary action.

2. All other terms and conditions for the implementation of schemes issued vide Memo No.PLNG-11014/1/2025-O/o, DIR-SP-FPID/1883 dated 26th March 2025 shall remain applicable.
3. Non-compliance with the aforementioned orders/instructions will be the sole responsibility of the concerned officer.
4. This is issued with the approval of Competent Authority.

Yours faithfully,

(Pallab Dey)
Director (Planning)

Encl: As stated above.

Memo No.PLNG-11014/1/2025-O/o, DIR-SP-FPID-Part(35)
Copy for information to:

Dated, the 5th August 2025.

1. The PPS to Hon'ble Chief Minister, GoAP, Itanagar.
2. The PS to Hon'ble Deputy Chief Minister, GoAP, Itanagar.
3. The US to the Chief Secretary, GoAP, Itanagar.
4. The SPA to Commissioner (Planning & Investment), GoAP, Itanagar.
5. The SPA to Commissioner (Finance), GoAP, Itanagar.
6. The PA to Secretary (Planning & Investment), GoAP, Itanagar.
7. The Director General of Police, GoAP, PHQ, Itanagar.
8. The Superintendent of Police (Planning), GoAP, PHQ, Itanagar.
9. The Director (PC/ Monitoring), GoAP, Itanagar.
10. The Under Secretary (Budget/Finance-D), GoAP, Itanagar.
11. The SRA(Budget), GoAP, Itanagar.
12. Office copy.



GN - STATEMENT

BUDGET ESTIMATE, 2025-26
(Summary Statements)

Name of the Department : Home (Police)

(Rs. in lakh)

SI No.	Head of Development	Revised Estimate 2024-25	Expenditure incurred during 2024-25	BE, 2025-26	Remarks/ Format
1	2	3	4	5	6
A.	SADA Proposals				
I	Development Activities	7080.72	7077.72	8480.00	
a)	On-Going Schemes	6166.00	6166.00	4337.00	DP-I
b)	New Schemes	0.00	0.00	2867.90	DP-II
c)	Stipend	0.00	0.00	0.00	DP-III
d)	Grants in aids	0.00	0.00	0.00	DP-IV
e)	Maintenance of Assets	200.00	200.00	415.00	DP-V
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)	714.72	711.72	860.10	
II	Budget Announcement			3860.00	DP-VI
III	Carry forward liabilities of LFY 2024-25	0.00	0.00	19.38	DP-VII
IV	Special Assistance to the State for Capital Investment (SASCI)	0.00	0.00	0.00	DP-IX
V	Negotiated Loan (RIDF/HUDCO)	0.00	0.00	0.00	DP-XI
VI	State Share	0.00	0.00	0.00	DP-XII/ CSS
VII	Centrally Sponsored Schemes	0.00	0.00	0.00	CSS
	Total (I+II+III+IV+V+VI+VII)	7080.72	7077.72	12359.38	



OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2024-25	Expenditure incurred during 2024-25	Achievement till date		BE 2025-26		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
A. Buildings												
1	C/o RCC New Police Headquarters building at Itanagar	Papumpare (City)	2020-2021	7863.00	0.00	2813.00	2813.00	5863.00	50%	1000.00	80%	Mar-27
2	C/o Police House at Vivek Vihar, Itanagar (Phase-I)	Papumpare (City)	2024-2025	400.00	0.00	200.00	200.00	200.00	50%	200.00	100%	Mar-26
3	Extension of Central Kote building at Chimpur	Papumpare (City)	2024-2025	200.00	0.00	100.00	100.00	100.00	50%	100.00	100%	Mar-26
4	Construction of (SH: Type-II-1 unit quarter for Kennel Man, Construction of Sick room (10 Nos.) for Dogs /01) room for Medicine store, Dog Obstacles and Training Equipments, RCC drainage and land levelling) at Dog Squad Chimpur	Papumpare (City)	2024-2025	350.00	0.00	175.00	175.00	175.00	50%	175.00	100%	Mar-26
5	C/o, SP, Office building at Kra-Daadi District	Kra-Daadi	2024-2025	400.00	0.00	200.00	200.00	200.00	50%	200.00	100%	Mar-26
6	C/o, SP, Office building at Kamle District	Kamle	2024-2025	400.00	0.00	200.00	200.00	200.00	50%	200.00	100%	Mar-26
7	C/o Police Station building at Puma	Longding	2024-2025	280.00	0.00	140.00	140.00	140.00	50%	140.00	100%	Mar-26
8	Up-gradation of Police Station at Shantipur	L/D Valley	2024-2025	280.00	0.00	140.00	140.00	140.00	50%	140.00	100%	Mar-26
9	Up-gradation of Police Station building at Seijosa	Pakke Kessang	2024-2025	280.00	0.00	140.00	140.00	140.00	50%	140.00	100%	Mar-26
10	Upgradation of Police Station building at Lumla	Tawang	2024-2025	290.00	0.00	145.00	145.00	145.00	50%	145.00	100%	Mar-26
11	C/o SP, residence with boundary wall, Guard room, Sentry post at Hawaii	Anjaw	2024-2025	210.00	0.00	105.00	105.00	105.00	50%	105.00	100%	Mar-26
12	C/o SP, residence at Anini	Dibang Valley	2024-2025	160.00	0.00	80.00	80.00	80.00	50%	80.00	100%	Mar-26
13	C/o SDPO Office building with boundary wall at Miao	Changlang	2024-2025	150.00	0.00	75.00	75.00	75.00	50%	75.00	100%	Mar-26
14	C/o SDPO residence with boundary wall at Seijosa	Pakke Kessang	2024-2025	95.00	0.00	48.00	48.00	48.00	50%	47.00	100%	Mar-26
15	C/o SDPO Office with boundary wall at Deomali	Tirap	2024-2025	150.00	0.00	75.00	75.00	75.00	50%	75.00	100%	Mar-26



(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2024-25	Expenditure incurred during 2024-25	Achievement till date		BE 2025-26		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
16	Construction of SDPO residence with boundary wall & Parking shed at Dumporijo and Renovation of SDPO Office building at Dumporijo	Upper Subansiri	2024-2025	250.00	0.00	125.00	125.00	125.00	50%	125.00	100%	Mar-26
17	C/o SDPO residence with boundary wall at Bhalukpong	West Kameng	2024-2025	90.00	0.00	45.00	45.00	45.00	50%	45.00	100%	Mar-26
18	C/o Dy.Sp residence with boundary wall at Seppa	East Kameng	2024-2025	90.00	0.00	45.00	45.00	45.00	50%	45.00	100%	Mar-26
19	C/o Type-II-1 unit 4 Nos. at Police Out Post at Bormai under Taraso Circle	Papumpare (Rural)	2024-2025	140.00	0.00	70.00	70.00	70.00	50%	70.00	100%	Mar-26
20	C/o 20 men dormitory type barrack with 2 man capacity in each room at AAPBN Complex Roing	Lower Dibang Valley	2024-2025	250.00	0.00	125.00	125.00	125.00	50%	125.00	100%	Mar-26
21	Construction of WT Station building at Roing	L/D Valley	2024-2025	50.00	0.00	25.00	25.00	25.00	50%	25.00	100%	Mar-26
22	C/o Type-III-01No. quarter for OC Bameng	East Kameng	2024-2025	55.00	0.00	28.00	28.00	28.00	50%	27.00	100%	Mar-26
23	Infrastructure Development at VKV school PTC Banderdewa	Papumpare (Rural)	2024-2025	300.00	0.00	150.00	150.00	150.00	50%	150.00	100%	Mar-26
Total (A)				12733.00	0.00	5249.00	5249.00	8299.00		3434.00		
B. Roads & Bridges												
1	C/o C.C. approach road to newly constructed SP,Office building at Longding	Longding	2024-2025	150.00	0.00	75.00	75.00	75.00	50%	75.00	100%	Mar-26
2	Additional fund for Land development, drainage system & C.C. approach road for completion of SP,residence at Kra-Daadi	Kra-Daadi	2024-2025	115.00	0.00	58.00	58.00	58.00	50%	57.00	100%	Mar-26
3	C/o C.C. approach road, boundary wall & retaining wall for Type-IV quarter at 4th IRBN BHQ, Jolly	Papumpare (City)	2024-2025	100.00	0.00	50.00	50.00	50.00	50%	50.00	100%	Mar-26
4	Extension of C.C. road at 2nd AAPBN Aalo	West Siang	2024-2025	50.00	0.00	25.00	25.00	25.00	50%	25.00	100%	Mar-26
5	C/o Boundary wall, C.C. road, protection wall, parking shed, culvert for 20 Men NGO Hostel at Chimpu	Papumpare (City)	2024-2025	245.00	0.00	123.00	123.00	123.00	50%	122.00	100%	Mar-26
Total (B)				660.00	0.00	331.00	331.00	331.00		329.00		



(Rs. in lakh)

Sl. No	Name of works	District/Location	Year of taking up	Estimated Cost		Revised Estimate 2024-25	Expenditure incurred during 2024-25	Achievement till date		BE 2025-26		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
C.	Others (Please specify)											
1	C/o Internal road, Storm drainage HP culvert (Down side & back side), Digging of Well installation & Connection, Sentry Post and Main Gate at Telecom Headquarter Chimpu	Papumpare (City)	2024-2025	150.00	0.00	75.00	75.00	75.00	50%	75.00	100%	Mar-26
2	C/o RCC Retaining wall with Storm drainage behind Police Station building at Itanagar	Papumpare (City)	2024-2025	200.00	0.00	100.00	100.00	100.00	50%	100.00	100%	Mar-26
3	C/o River Protection wall cum boundary wall at Police Outpost cum Check gate at Gumto.	Papumpare (Rural)	2024-2025	120.00	0.00	60.00	60.00	60.00	50%	60.00	100%	Mar-26
4	C/o Protection/Retaining wall for newly constructed Type-II-04 Qtrs at 1st Bn Chimpu	Papumpare (City)	2024-2025	50.00	0.00	30.00	30.00	30.00	50%	20.00	100%	Mar-26
5	C/o Compound boundary wall/retaining wall around the staffs quarter and Police Station Chayangtajo.	East Kameng	2024-2025	100.00	0.00	50.00	50.00	50.00	50%	50.00	100%	Mar-26
6	C/o Boundary wall cum retaining wall and entry gate at SP residence Ziro	Lower Subansiri	2024-2025	100.00	0.00	50.00	50.00	50.00	50%	50.00	100%	Mar-26
7	Construction of retaining wall at RP Gate back side 10 men guard room at Chimpu	Papumpare (City)	2024-2025	50.00	0.00	25.00	25.00	25.00	50%	25.00	100%	Mar-26
8	C/o Boundary wall & entry gate at Police Station, Yingkiang	Upper Siang	2024-2025	70.00	0.00	36.00	36.00	36.00	50%	34.00	100%	Mar-26
9	C/o Boundary wall & entry gate around Police Station building at Likhabali	Lower Siang	2024-2025	50.00	0.00	25.00	25.00	25.00	50%	25.00	100%	Mar-26
10	C/o Block pavement inside the Aalo Police Station premises	West Siang	2024-2025	50.00	0.00	25.00	25.00	25.00	50%	25.00	100%	Mar-26
11	C/o Boundary wall around SP, Office Khonsa	Tirap	2024-2025	120.00	0.00	60.00	60.00	60.00	50%	60.00	100%	Mar-26
12	C/o Boundary wall around Judicial lockup and Sentry Post at Daporijo	Upper Subansiri	2024-2025	50.00	0.00	25.00	25.00	25.00	50%	25.00	100%	Mar-26



Sl. No	Name of works	Location	Year of taking up	Estimated Cost		Revised Estimate 2024-25	Expenditure incurred during 2024-25	Achievement till date		BE 2025-26		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
13	C/o compound wall around the Govt. Quarter of Commandant 2 nd AAPBN HQ Aalo.	West Siang	2024-2025	50.00	0.00	25.00	25.00	25.00	50%	25.00	100%	Mar-26
	Total (C)			1160.00	0.00	586.00	586.00	586.00		574.00		
	GRAND TOTAL(A+B+C)			14553.00	0.00	6166.00	6166.00	9216.00		4337.00		



PROPOSAL FOR NEW SCHEMES / NEW SERVICES

DP - II

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
A	Buildings						
1	Construction of SDPO residence at Upper Police colony Naharlagun	Papumpare (City)	80.00	40.00	50%	Mar-27	
2	Vertical extension of newly constructed Type-II quarters (07 units) at Group Centre 1st AAPBN Chimpu (SH- C/o 14 Nos. Type-II quarters)	Papumpare (City)	560.00	280.00	50%	Mar-27	
3	Vertical extension of Type-II quarter 02 Nos. at Upper Police Colony, Naharlagun	Papumpare (City)	80.00	40.00	50%	Mar-27	
4	Construction of temporary Guard room for Security personnel at the Hon'ble Minister (Home) Residence at Itanagar	Papumpare (City)	50.00	50.00	100%	Mar-26	
5	Construction of District Kote building at Yupia	Papumpare (Rural)	80.00	40.00	50%	Mar-27	
6	Construction of Sentry Post-cum-Guard room with attach toilet at SP, residence Yupia	Papumpare (Rural)	25.00	25.00	100%	Mar-26	
7	Construction of Type-II-04 Nos. quarters at Bomdila	West Kameng	160.00	80.00	50%	Mar-27	
8	Additional Vertical extension of newly constructed Type-II quarter at Seppa (SH: C/o Type-II-03 Nos. quarter)	East Kameng	120.00	60.00	50%	Mar-27	
9	Construction of Type-IV -01 quarter for Dy.SP(HQ) at Keyi Panyor District	Keyi Panyor	80.00	40.00	50%	Mar-27	
10	Construction of Type-III-01 quarter for OC Dollungmukh	Kamle	60.00	30.00	50%	Mar-27	
11	Vertical Extension of SP Office building at Malapu at Kurung Kumey (SH: Conference hall & Central Kote)	Kurung Kumey	100.00	50.00	50%	Mar-27	
12	Vertical extension of Type-II-02 Nos. quarter at Daporijo	Upper Subansiri	80.00	40.00	50%	Mar-27	
13	Extension of Kote building at reserve line Pasighat	East Siang	30.00	30.00	100%	Mar-26	
14	Vertical extension of Type-II-2 nos quarter at Police Station Darak	West Siang	80.00	40.00	50%	Mar-27	
15	Construction of 10 men barrack at OP, Geku	Upper Siang	60.00	30.00	50%	Mar-27	
16	Construction of 10 men barrack at PS, Boleng	Siang	60.00	30.00	50%	Mar-27	
17	Construction of 10 men barrack at PS, Shantipur	L/Dibang Valley	60.00	30.00	50%	Mar-27	
18	Construction of Type-III-01 No. quarter for OC PS Wakro	Lohit	50.00	50.00	100%	Mar-26	
19	Construction of Police Station building at Hawaii	Anjaw	250.00	125.00	50%	Mar-27	
20	Construction of Police Beat Post with 10 men barrack, kitchen, dinning hall, toilet & bathroom, 02 nos. Morcha at Lalpul under PS Nampong, Changlang District	Changlang	80.00	40.00	50%	Mar-27	
21	Construction of Type III Qtr 1 No. for OC Borduria PS.	Tirap	60.00	30.00	50%	Mar-27	
22	Construction of Type-II-02 Nos. quarter with provision for vertical extension at Kanubari	Longding	80.00	40.00	50%	Mar-27	
23	Construction of Type-III-01 quarter for OC Mahadevpur	Namsai	60.00	30.00	50%	Mar-27	
24	Construction of Type-II-02 Nos. quarter with provision for vertical extension at Tirbin, Leparada District	Leparada	90.00	45.00	50%	Mar-27	
25	Construction of Type-IV-01 quarter with boundary wall for Dy.SP residence at Tato	Shi-Yomi	90.00	45.00	50%	Mar-27	
26	Construction of Kote building at 3rd IRBN Headquarter, Sejosa	Pakke-Kessang	80.00	40.00	50%	Mar-27	
	Total (A)		2605.00	1380.00			
B	Roads & Bridges						



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
1	C.C. approach road towards Type-III & II quarter line in PS premises at Tawang	Tawang	40.00	40.00	100%	Mar-26	
2	Construction of link C.C. Pavement Road at Police Station Complex at Palin	Kra-Daadi	30.00	30.00	100%	Mar-26	
3	C.C. pavement at PS Likabali	Lower Siang	20.00	20.00	100%	Mar-26	
	Total (B)		90.00	90.00			
C	Others (Please specify)						
1	Earth filling and extension of boundary wall of New Police Station building at Nirjuli	Papumpare (City)	60.00	30.00	50%	Mar-27	
2	Infrastructure development at 4th IRBN Jully [SH: (i) Outdoor Hall (CGI Sheet roofing at CO, Office Jully (ii) Sentry Post with Guard room (G+1) with attached toilet and (iii) Sentry Post with Guard room (G+1)]	Papumpare (City)	70.00	35.00	50%	Mar-27	
3	Construction of flood protection wall near open well at Group Centre, Chimpu.	Papumpare (City)	50.00	50.00	100%	Mar-26	
4	Construction Storm Drainage System at behind Officer's Quarters of PHQ Complex, Itanagar	Papumpare (City)	25.00	25.00	100%	Mar-26	
5	Extension of Gym Shed at 1st AAPBN Chimpu	Papumpare (City)	50.00	50.00	100%	Mar-26	
6	Construction of 4 Nos. of Septic Tank at Upper Police Colony, Naharlagun	Papumpare (City)	20.00	20.00	100%	Mar-26	
7	Construction of new toilet and renovation of existing toilets at Police Station, Naharlagun	Papumpare (City)	40.00	40.00	100%	Mar-26	
8	Construction of chain link fencing around boundary at PTC Banderdewa.	Papumpare (Rural)	320.00	160.00	50%	Mar-27	
9	C/o RCC Retaining wall and Approach Road at Police Station Mengio	Papumpare (Rural)	140.00	70.00	50%	Mar-27	
10	Construction of Strom Drainage System at behind Parade ground at PTC Banderdewa	Papumpare (Rural)	25.00	25.00	100%	Mar-26	
11	Construction of retaining wall behind WPS Tawang	Tawang	30.00	30.00	100%	Mar-26	
12	Construction of Bore well cum Overhead water tank at Police Colony, Seppa	East Kameng	100.00	50.00	50%	Mar-27	
13	Construction of retaining wall cum boundary fencing at Police Out Post at Lumdung	East Kameng	45.00	45.00	100%	Mar-26	
14	Construction of MT Garage cum parking lots (G+1) at SP Office Complex Ziro	Lower Subansiri	100.00	50.00	50%	Mar-27	
15	Extension of boundary wall & entry gate at PS Koloriang	Kurung Kumey	30.00	30.00	100%	Mar-26	
16	C/o Retaining wall, fencing and approach road to Type-III & Type-II quarter at Tali	Kra-Daadi	60.00	30.00	50%	Mar-27	
17	C/o Overhead water storage tank at Police Colony Daporijo	Upper Subansiri	40.00	40.00	100%	Mar-26	
18	C/o Storm water drainage system at 5th IRBN, BHQ Pasighat	East Siang	50.00	50.00	100%	Mar-26	
19	C/o Septic Tank i/c Soak Pit at various location at Police Colony RTC, Aalo	West Siang	21.90	21.90	100%	Mar-26	
20	C/o Chain link fencing with Iron Post at Police Land new PS Anini	Dibang Valley	20.00	20.00	100%	Mar-26	
21	Construction of Garage at SP, Office campus-04 Nos. at Anini	Dibang Valley	15.00	15.00	100%	Mar-26	
22	C/o Chain link fencing at Police land at Balijan, Lower Dibang Valley District.	Lower Dibang Valley	15.00	15.00	100%	Mar-26	
23	Shifting of Police Check gate at Shantipur PS, Lower Dibang Valley District	Lower Dibang Valley	20.00	20.00	100%	Mar-26	



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
24	Construction of boundary wall & Sentry post around PS Pakke Kessang	Pakke-Kessang	50.00	50.00	100%	Mar-26	
25	APP Sports Control Board for conducting and participation in various Police Sports activities, meets and competitions.		50.00	50.00	100%	Mar-26	
26	Procurement of Weapons for STF (Special Task Force)		164.00	164.00	100%	Mar-26	
27	Establishment of a Social Media Research & Monitoring unit at PHQ Itanagar		65.00	65.00	100%	Mar-26	Subject to clearance of P&I Division
28	C/o 4 lane Synthetic track (400 mtrs) at PTC, Banderdewa	Papumpare	120.00	60.00	100%	Mar-26	
29	Procurement of ABIS for Finger Print Bureau (FPB)		87.00	87.00	100%	Mar-26	
	Total (C)		1882.90	1397.90			
	Grand Total (A+B+C)		4577.90	2867.90			



Specific Schemes with various component- 2025-26

DP - V

(Rs. in lakh)

Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2024-25	Expenditure incurred during 2024-25	BE 2025-26	Remarks
1	2	3	4	5	6	7
A	Maintenance of Assets					
(i)	Roads & Bridges					
1	Repairing of road from entry gate 1st AAPBN Chimpu to Commandant 1st AAPBN office, Chimpu	Papumpare (City)	0.00	0.00	50.00	
	Total (Roads & Bridges)		0.00	0.00	50.00	
(ii)	Public Works					
1	Nil					
	Total (Public Works)		0.00	0.00	0.00	
(iii)	Housing/Buildings					
1	Repair & Renovation of Type-I quarter (AP-80, AP-81 and AP-26) located at Upper Police Conlony, Aalo	West Siang	0.00	0.00	30.00	
2	Repair and renovation of Police assets at Nari	Lower Siang	0.00	0.00	50.00	
3	Repair & renovation of PS, Chowkham	Namsai	0.00	0.00	30.00	
4	Repair and renovation of Police assets at Bichom District	Bichom	0.00	0.00	50.00	
5	Repair & renovation of Police Station at Nafra	Bichom	0.00	0.00	20.00	
6	Repair & Renovation of Police Assets at 1st IRBN Namsangmukh	Tirap	100.00	100.00	50.00	
7	Repair & Renovation of Police Assets at Capital Complex, Itanagar	Papumpare (City)	100.00	100.00	100.00	
8	Reapir & Replacement of roofing part of 1st AAPBN Office at Chimpu	Papumpare (City)	0.00	0.00	35.00	
	Total(Housing/ Building)		200.00	200.00	365.00	
	Total (A)		200.00	200.00	415.00	
B	Others Committed Liabilities					
1	Spectrum charges for existing HF/VHF Communication Network of Arunachal Pradesh Police		372.00	371.40	371.41	
2	Recurring charges of 64 MBPS NIC Network through BSNL bandwidth at PHQ for e-office		22.00	21.04	9.60	
3	Recurring bills of BSNL VPNOBB Connectivity at Police Stations and Higher Offices under CCTNS		76.00	75.40	56.00	
4	Contract renewal of system administrator under CCTNS/ICJS Project for the year 2025-2026		196.00	195.16	195.17	
5	Bills of BSNL leased circuit under Centralised Monitoring System (CMS) project		48.72	48.72	46.80	
6	Repair & Renovation of Main Gate, Bus Stand, Extension of CO's residence/Fencing with Steel gate/Fencing with CGI sheet at CO, 2nd AAPBN Aalo	West Siang	0.00	0.00	15.00	
7	Repair & Maintenance of Government quarters No-B-13/1 located at Police colony Ganga Itanagar	Papumpare (City)	0.00	0.00	15.52	



Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2024-25	Expenditure incurred during 2024-25	BE 2025-26	Remarks
1	2	3	4	5	6	7
8	C/o Centralized of Septic tank for Govt. quarters located at Police Colony Ganga Itanagar	Papumpare (City)	0.00	0.00	50.00	
9	C/o Centralized of Septic tank for Govt. quarters located at SRPL Colony / Vivek Vihar Itanagar	Papumpare (City)	0.00	0.00	49.30	
10	Development and Renovation works at PTC, Banderdewa	Papumpare (Rural)	0.00	0.00	51.30	
	Total (B)		714.72	711.72	860.10	
C.	For Procurement/allocation of Medicine (District wise allocation)					
1	Nil					
	Total (C)		0.00	0.00	0.00	
D	For Procurement/allocation of Text Book (Number of books procured and district-wise distribution)					
1	Nil					
	Total (D)		0.00	0.00	0.00	
	Total (A+B+C+D)		914.72	911.72	1,275.10	