



(Computer No.254488)  
**GOVERNMENT OF ARUNACHAL PRADESH**  
**DEPARTMENT OF FINANCE, PLANNING & INVESTMENT**  
**(PLANNING & INVESTMENT DIVISION)**  
**A.P. CIVIL SECRETARIAT:: ITANAGAR**

Dated Itanagar, the 1<sup>st</sup> August 2025

To

The Commissioner (Education)  
Govt. of Arunachal Pradesh,  
Itanagar.

Subject: **Allocation of Fund for Plan Activities under Budget Estimates 2025-26.**

Sir,

In continuation of this department's letter No.PLNG-11014/1/2025-O/o, DIR-SP-FPID/1883 dated 26<sup>th</sup> March 2025, I am directed to forward herewith the schematic breakup of the fund of **Rs. 17,310.00 lakh** allocated for plan/development activities under Budget Estimate 2025-26 of the **School (Elementary) Education Department** vetted by the Planning & Investment Division for further necessary action.

2. All other terms and conditions for the implementation of schemes issued vide Memo No.PLNG-11014/1/2025-O/o, DIR-SP-FPID/1883 dated 26<sup>th</sup> March 2025 shall remain applicable.
3. Non-compliance with the aforementioned orders/instructions will be the sole responsibility of the concerned officer.
4. This is issued with the approval of Competent Authority.

Yours faithfully,

(Tabe Haidar)

Joint Director (State Plan)

Encl: As stated above.

Memo No.PLNG-11014/1/2025-O/o, DIR-SP-FPID-Part(37)  
Copy for information to:

Dated, the 1<sup>st</sup> August'2025.

1. The PPS to Hon'ble Chief Minister, GoAP, Itanagar.
2. The PS to Hon'ble Deputy Chief Minister, GoAP, Itanagar.
3. The US to the Chief Secretary, GoAP, Itanagar.
4. The SPA to Commissioner (Planning & Investment), GoAP, Itanagar.
5. The SPA to Commissioner (Finance), GoAP, Itanagar.
6. The PA to Secretary (Planning & Investment), GoAP, Itanagar.
7. The Director (Elementary Education), GoAP, Itanagar.
8. The Director (PC/ Monitoring), GoAP, Itanagar.
9. The Under Secretary (Budget/Finance-D), GoAP, Itanagar.
10. The SRA(Budget), GoAP, Itanagar.
11. Office copy.



**GN - STATEMENT**

**BUDGET ESTIMATE, 2025-26  
(Summary Statements )**

Name of the Department : School (Elementary) Education

(Rs. in lakh)

SI No.	Head of Development	Revised Estimate 2024-25	Expenditure incurred during 2024-25	BE, 2025-26	Remarks/ Format
1	2	3	4	5	6
<b>A.</b>	<b>SADA Proposals</b>				
<b>I</b>	<b>Development Activities</b>	<b>7,809.71</b>	<b>7,728.97</b>	<b>17,310.00</b>	
a)	On-Going Schemes	1,254.71	1,198.97	1,828.30	DP-I
b)	New Schemes			5,498.15	DP-II
c)	Stipend			2,053.55	DP-III
d)	Grants in aids	6,555.00	6,530.00	7,930.00	DP-IV
e)	Maintenance of Assets			0.00	DP-V
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)			0.00	
<b>II</b>	<b>Budget Announcement</b>			<b>51,928.00</b>	<b>DP-VI</b>
<b>III</b>	<b>Carry forward liabilities of LFY 2024-25</b>	<b>0.00</b>	<b>0.00</b>	<b>3,197.45</b>	<b>DP-VII</b>
<b>IV</b>	<b>Special Assistance to the State for Capital Investment (SASCI)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>DP-IX</b>
<b>V</b>	<b>Negotiated Loan (RIDF/HUDCO)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>DP-XI</b>
<b>VI</b>	<b>State Share</b>	<b>25,528.70</b>	<b>0.00</b>	<b>26,270.59</b>	<b>DP-XI/ CSS</b>
<b>VII</b>	<b>Centrally Sponsored Schemes</b>	<b>65,268.43</b>	<b>0.00</b>	<b>69,730.00</b>	<b>CSS</b>
	<b>Total (I+II+III+IV+V+VI+VII)</b>	<b>98,606.84</b>	<b>7,728.97</b>	<b>1,68,436.04</b>	

## OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2024-25	Expenditure incurred during 2024-25	Achievement till date		BE 2025-26		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>A. Buildings</b>												
1	Infrastructure Development of GUPS, Dodo, Lower Suabansiri District	Lower Subansiri	2022-23	200.00		0.00	0.00	100.00	100%	100.00	100%	
2	Construction of one RCC Building for training cum Conference hall at DIET Pasighat	East Siang	2022-23	350.00		0.00	0.00	250.00	85%	250.00	100%	Subject to clearance of P&I Division
3	Construction of one RCC Building for training cum Conference hall at DIET Roing	Lower Dibang Valley	2022-23	200.00		0.00	0.00	100.00	100%	100.00	100%	
4	Construction of Additional 50 bedded each hostel each men & women and 100 seats conference hall at DIET Dirang	West Kameng	2023-24	348.32		0.00	0.00	200.00	100%	148.00	100%	
<b>Total (A)</b>				<b>1098.32</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>650.00</b>		<b>598.00</b>		
<b>B. Roads &amp; Bridges</b>												
1	Nil											
<b>Total (B)</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		<b>0.00</b>		
<b>C. Others (Please specify)</b>												
1	Conduct of A.P State Board Examination for class V and VIII	All District				380.00	379.46			380.00	47000	
2	Conduct of Annual Examination of Classes I, II, III, IV, VI and VII	All District	2011-2012			180.00	180.00			180.00	85000	
3	Entrance Examination of RIMC & Sainik School	State HQ				9.00	1.00			1.00		
4	Conduct of State Teacher Award ceremony including Cash Award to Teachers on the occasion of Teachers Day on 5th Sept	State HQ	1990-91			20.00	20.00			20.00	40	
5	Honorarium to 3rd language Bhoti teacher (@ Rs. 20000/- x 63 x 12 )	Tawang, West Kameng, Shi-Yomi, Upper Siang	2001-2002			151.20	151.20			151.20	63	
6	Honorarium to 3rd language Khamti teacher (@ Rs. 20000/- x 37 x 12 )		2019-20			88.80	88.80			88.80	37	



(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2024-25	Expenditure incurred during 2024-25	Achievement till date		BE 2025-26		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
7	Girls Student Health and Hygiene Scheme	All District	2013-14			166.41	124.41			150.00	24860	
8	Implementation of Aadhaar Enrolment for school going children	State HQ	2022-23			10.00	10.00			10.00	100	
9	Third Language Teachers other than Bhoti & Tai Khamti Experts (@Rs. 1000/- per month X 1043 X 10 Months)	All District	2023-24			104.30	99.10			104.30	1043	
	<b>SCERT component</b>											
10	Conduct of APTET Examination	State HQ				40.00	40.00			40.00	6000	
11	Conduct of D.El.ED Semester Examination	All District	2018-2019			5.00	5.00			5.00	1100	
12	History and cultural textbook of Arunachal Pradesh for classes VI-VIII	All District	2021-2022			100.00	100.00			100.00	27000	
	<b>Total (C)</b>			<b>0.00</b>	<b>0.00</b>	<b>1,254.71</b>	<b>1,198.97</b>	<b>-</b>		<b>1,230.30</b>		
	<b>GRAND TOTAL(A+B+C)</b>			<b>1098.32</b>	<b>0.00</b>	<b>1,254.71</b>	<b>1,198.97</b>	<b>650.00</b>		<b>1,828.30</b>		





## PROPOSAL FOR NEW SCHEMES / NEW SERVICES

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
<b>A</b>	<b>Buildings</b>						
1	C/o Type - V Quarter for DDSE at Tato with fixtures and furniture	Shi-Yomi	92.00	92.00	1 Unit	31.03.2026	
2	C/o Type - V Quarter for DDSE at Koloriang with fixtures and furniture	Kurung Kumey	92.00	92.00	1 Unit	31.03.2026	
3	C/o Type - V Quarter for DDSE at Anini with fixtures and furniture	Dibang Valley	92.00	92.00	1 Unit	31.03.2026	
4	C/o Type - V Quarter for DDSE at Tawang with fixtures and furniture	Tawang	92.00	92.00	1 Unit	31.03.2026	
5	C/o Type - V Quarter for DDSE at Yupia with fixtures and furniture	Papum Pare	82.00	82.00	1 Unit	31.03.2026	
6	C/o Type - V Quarter for DDSE at Likabali with fixtures and furniture	Lower Siang	82.00	82.00	1 Unit	31.03.2026	
7	C/o Type - V Quarter for DDSE at Changlang with fixtures and furniture	Changlang	82.00	82.00	1 Unit	31.03.2026	
8	C/o Type - V Quarter for DDSE at Pasighat with fixtures and furniture	East Siang	82.00	82.00	1 Unit	31.03.2026	
9	C/o Type - V Quarter for DDSE at Longding with fixtures and furniture	Longding	82.00	82.00	1 Unit	31.03.2026	
10	C/o Type - V Quarter for DDSE at Bomdila with fixtures and furniture	West Kameng	82.00	82.00	1 Unit	31.03.2026	
11	C/o Type - V Quarter for DDSE at Basar with fixtures and furniture	Leparada	82.00	82.00	1 Unit	31.03.2026	
12	C/o Type - V Quarter for DDSE at Khonsa with fixtures and furniture	Tirap	82.00	82.00	1 Unit	31.03.2026	
13	C/o Type - V Quarter for DDSE at Seppa with fixtures and furniture	East Kameng	82.00	82.00	1 Unit	31.03.2026	
14	C/o Type - V Quarter for DDSE at Roing with fixtures and furniture	Lower Dibang Valley	82.00	82.00	1 Unit	31.03.2026	
15	C/o Type - V Quarter for DDSE at Palin with fixtures and furniture	Kra - Daadi	82.00	82.00	1 Unit	31.03.2026	
16	C/o Type - V Quarter for DDSE at Daporijo with fixtures and furniture	Upper Subansiri	82.00	82.00	1 Unit	31.03.2026	
17	C/o Type - V Quarter for DDSE at Naharlagun with fixtures and furniture	ICR	82.00	82.00	1 Unit	31.03.2026	
18	C/o Type - V Quarter for DDSE at Yachuli with fixtures and furniture	Keyi Panyor	82.00	82.00	1 Unit	31.03.2026	
19	C/o Type - V Quarter for DDSE at Aalo with fixtures and furniture	West Siang	82.00	82.00	1 Unit	31.03.2026	
20	C/o of 3 New Rooms & Old IB Renovation for DDSE office Likabali	Lower Siang	48.00	48.00	3 Room	31.03.2026	
21	C/o 4 unit (Type -II) Teacher Quarter at GUPS Lapanghuda @ 30 lakh each	Bichom	120.00	120.00	4 units	31.03.2026	
22	C/o 20 bedded Hostel building at GUPS Lapanghuda	Bichom	120.00	120.00	1 hostel	31.03.2026	
23	C/o Boundary Wall at GUPS Lapanghuda	Bichom	5.00	5.00		31.03.2026	
24	C/o School Building at GUPS Lapanghuda	Bichom	200.00	200.00	1 School Building	31.03.2026	
25	C/o School Building at GUPS Chasa	Tirap	120.00	120.00	1 School Building	31.03.2026	
26	C/o Administrative Block at GUPS Romdum, Mebo	East Siang	360.00	360.00	1 Unit	31.03.2026	
27	C/o 20 bedded Hostel building at GUPS Romdum, Mebo	East Siang	120.00	120.00	1 Unit	31.03.2026	
28	C/o 4 unit (Type -II) Teacher Quarter at GUPS Romdum, Mebo	East Siang	100.00	100.00	4 units	31.03.2026	
29	C/o Academic Block at GUPS, Airport, Daporijo	Upper Subansiri	94.00	94.00	1 Unit	31.03.2026	
30	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS Dinliang	Anjaw	6.00	6.00	1 Unit	31.03.2026	
31	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS Tafraliang	Anjaw	6.00	6.00	1 Unit	31.03.2026	
32	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS Chameliang	Anjaw	6.00	6.00	1 Unit	31.03.2026	
33	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS Goiliang	Anjaw	6.00	6.00	1 Unit	31.03.2026	
34	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS Chipru	Anjaw	6.00	6.00	1 Unit	31.03.2026	





(Rs. in lakh)							
Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
35	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS Metengliang	Anjaw	6.00	6.00	1 Unit	31.03.2026	
36	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS Chaglagam	Anjaw	6.00	6.00	1 Unit	31.03.2026	
37	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS Quibang	Anjaw	6.00	6.00	1 Unit	31.03.2026	
38	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS Lautul	Anjaw	6.00	6.00	1 Unit	31.03.2026	
39	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS Walla	Anjaw	6.00	6.00	1 Unit	31.03.2026	
40	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS Dikrong Nirjuli	ICR	6.00	6.00	1 Unit	31.03.2026	
41	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, C-Sector Itanagar	ICR	6.00	6.00	1 Unit	31.03.2026	
42	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, IG Park, Itanagar	ICR	6.00	6.00	1 Unit	31.03.2026	
43	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Niti-Vihar, Itanagar	ICR	6.00	6.00	1 Unit	31.03.2026	
44	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Chimpu-I, Itanagar	ICR	6.00	6.00	1 Unit	31.03.2026	
45	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Senki-Park, Itanagar	ICR	6.00	6.00	1 Unit	31.03.2026	
46	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Puriok Colony, Naharlagun	ICR	6.00	6.00	1 Unit	31.03.2026	
47	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS Yari-Babar, Naharlagun	ICR	6.00	6.00	1 Unit	31.03.2026	
48	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS Lekhi	ICR	6.00	6.00	1 Unit	31.03.2026	
49	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS D-Sector, Naharlagun	ICR	6.00	6.00	1 Unit	31.03.2026	
50	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Mihundo	Dibang Valley	6.00	6.00	1 Unit	31.03.2026	
51	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Mipi	Dibang Valley	6.00	6.00	1 Unit	31.03.2026	
52	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Anguli	Dibang Valley	6.00	6.00	1 Unit	31.03.2026	
53	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GPS, Kongo	Dibang Valley	6.00	6.00	1 Unit	31.03.2026	
54	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Maleny	Dibang Valley	6.00	6.00	1 Unit	31.03.2026	
55	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Rangli	Dibang Valley	6.00	6.00	1 Unit	31.03.2026	
56	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Anelih	Dibang Valley	6.00	6.00	1 Unit	31.03.2026	
57	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GPS, New Anini	Dibang Valley	6.00	6.00	1 Unit	31.03.2026	
58	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS Injan	Changlang	6.00	6.00	1 Unit	31.03.2026	
59	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Neotan	Changlang	6.00	6.00	1 Unit	31.03.2026	
60	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Renuk	Changlang	6.00	6.00	1 Unit	31.03.2026	
61	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Phinbiro -I	Changlang	6.00	6.00	1 Unit	31.03.2026	
62	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Kheremura	Changlang	6.00	6.00	1 Unit	31.03.2026	
63	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Dumpani	Changlang	6.00	6.00	1 Unit	31.03.2026	
64	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GPS, Uchabam	Changlang	6.00	6.00	1 Unit	31.03.2026	
65	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Goju	Changlang	6.00	6.00	1 Unit	31.03.2026	



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
66	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Watlom	Changlang	6.00	6.00	1 Unit	31.03.2026	
67	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Khoujipothar	Changlang	6.00	6.00	1 Unit	31.03.2026	
68	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GMS, Type-II, Seppa	East Kameng	6.00	6.00	1 Unit	31.03.2026	
69	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GMS, Mebua	East Kameng	6.00	6.00	1 Unit	31.03.2026	
70	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GMS Cooperative Line Seppa	East Kameng	6.00	6.00	1 Unit	31.03.2026	
71	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GMS, Boso Colony	East Kameng	6.00	6.00	1 Unit	31.03.2026	
72	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GMS, Type-I, Seppa	East Kameng	6.00	6.00	1 Unit	31.03.2026	
73	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GMS, Wessang	East Kameng	6.00	6.00	1 Unit	31.03.2026	
74	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GMS, Richukharang	East Kameng	6.00	6.00	1 Unit	31.03.2026	
75	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GMS, Seba	East Kameng	6.00	6.00	1 Unit	31.03.2026	
76	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GMS, Pipu	East Kameng	6.00	6.00	1 Unit	31.03.2026	
77	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GPS, Bengde	East Kameng	6.00	6.00	1 Unit	31.03.2026	
78	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Berung	East Siang	6.00	6.00	1 Unit	31.03.2026	
79	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Takilalung	East Siang	6.00	6.00	1 Unit	31.03.2026	
80	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, BPM	East Siang	6.00	6.00	1 Unit	31.03.2026	
81	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Jarku	East Siang	6.00	6.00	1 Unit	31.03.2026	
82	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Ayeng	East Siang	6.00	6.00	1 Unit	31.03.2026	
83	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Mebo	East Siang	6.00	6.00	1 Unit	31.03.2026	
84	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Pame	East Siang	6.00	6.00	1 Unit	31.03.2026	
85	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Debing	East Siang	6.00	6.00	1 Unit	31.03.2026	
86	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Ruksin	East Siang	6.00	6.00	1 Unit	31.03.2026	
87	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Ledum	East Siang	6.00	6.00	1 Unit	31.03.2026	
88	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Laa	Kamle	6.00	6.00	1 Unit	31.03.2026	
89	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Pegmir	Kamle	6.00	6.00	1 Unit	31.03.2026	
90	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Sipu	Kamle	6.00	6.00	1 Unit	31.03.2026	
91	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Rite	Kamle	6.00	6.00	1 Unit	31.03.2026	
92	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Kamporijo	Kamle	6.00	6.00	1 Unit	31.03.2026	
93	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Deed Rakhe	Kamle	6.00	6.00	1 Unit	31.03.2026	
94	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Radum	Kamle	6.00	6.00	1 Unit	31.03.2026	
95	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Raga-II	Kamle	6.00	6.00	1 Unit	31.03.2026	
96	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Gepen	Kamle	6.00	6.00	1 Unit	31.03.2026	
97	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GPS Tumporijo	Kamle	6.00	6.00	1 Unit	31.03.2026	
98	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Jorung	Kra - Daadi	6.00	6.00	1 Unit	31.03.2026	
99	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Yapap	Kra - Daadi	6.00	6.00	1 Unit	31.03.2026	





(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
100	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Bokam (Amji)	Kra - Daadi	6.00	6.00	1 Unit	31.03.2026	
101	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Joru	Kra - Daadi	6.00	6.00	1 Unit	31.03.2026	
102	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Niringha	Kra - Daadi	6.00	6.00	1 Unit	31.03.2026	
103	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Sanglom	Kra - Daadi	6.00	6.00	1 Unit	31.03.2026	
104	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Rongterite	Kra - Daadi	6.00	6.00	1 Unit	31.03.2026	
105	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Homi	Kra - Daadi	6.00	6.00	1 Unit	31.03.2026	
106	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GPS, Dokio Langpo	Kra - Daadi	6.00	6.00	1 Unit	31.03.2026	
107	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GPS, Rayuk	Kra - Daadi	6.00	6.00	1 Unit	31.03.2026	
108	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Milli	Kurung Kumey	6.00	6.00	1 Unit	31.03.2026	
109	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Karibadey	Kurung Kumey	6.00	6.00	1 Unit	31.03.2026	
110	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Kopila	Kurung Kumey	6.00	6.00	1 Unit	31.03.2026	
111	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Paniasang	Kurung Kumey	6.00	6.00	1 Unit	31.03.2026	
112	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Renchiporiang	Kurung Kumey	6.00	6.00	1 Unit	31.03.2026	
113	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Pachangriang	Kurung Kumey	6.00	6.00	1 Unit	31.03.2026	
114	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Buyang	Kurung Kumey	6.00	6.00	1 Unit	31.03.2026	
115	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Chomi	Kurung Kumey	6.00	6.00	1 Unit	31.03.2026	
116	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Sangram Town	Kurung Kumey	6.00	6.00	1 Unit	31.03.2026	
117	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Ziro Point	Kurung Kumey	6.00	6.00	1 Unit	31.03.2026	
118	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Nyodu	Leparada	6.00	6.00	1 Unit	31.03.2026	
119	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Pagi	Leparada	6.00	6.00	1 Unit	31.03.2026	
120	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Sago	Leparada	6.00	6.00	1 Unit	31.03.2026	
121	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Dali	Leparada	6.00	6.00	1 Unit	31.03.2026	
122	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Rilu	Leparada	6.00	6.00	1 Unit	31.03.2026	
123	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Gako Dapo	Leparada	6.00	6.00	1 Unit	31.03.2026	
124	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Essi Rite	Leparada	6.00	6.00	1 Unit	31.03.2026	
125	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Deka Degom	Leparada	6.00	6.00	1 Unit	31.03.2026	
126	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GPS, Padi	Leparada	6.00	6.00	1 Unit	31.03.2026	
127	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GPS, Old Dari	Leparada	6.00	6.00	1 Unit	31.03.2026	
128	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, New Foundland	Lohit	6.00	6.00	1 Unit	31.03.2026	
129	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Tafragam	Lohit	6.00	6.00	1 Unit	31.03.2026	





(Rs. in lakh)

Sr No	Name of works	District	Estimated Cost	BE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
130	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Duraliang	Lohit	6.00	6.00	1 Unit	31.03.2026	
131	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Demwe	Lohit	6.00	6.00	1 Unit	31.03.2026	
132	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Pomliang	Lohit	6.00	6.00	1 Unit	31.03.2026	
133	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, CSM, Sunpura	Lohit	6.00	6.00	1 Unit	31.03.2026	
134	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Tezu West	Lohit	6.00	6.00	1 Unit	31.03.2026	
135	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS Bhukuliang	Lohit	6.00	6.00	1 Unit	31.03.2026	
136	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Manyuliang	Lohit	6.00	6.00	1 Unit	31.03.2026	
137	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Kamlang Nagar Tinali	Lohit	6.00	6.00	1 Unit	31.03.2026	
138	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, K/Noknu	Longding	6.00	6.00	1 Unit	31.03.2026	
139	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GPS, Chatting	Longding	6.00	6.00	1 Unit	31.03.2026	
140	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GPS, Siksha Colony	Longding	6.00	6.00	1 Unit	31.03.2026	
141	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GPS, Kamnu	Longding	6.00	6.00	1 Unit	31.03.2026	
142	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GPS, Pongchau Village	Longding	6.00	6.00	1 Unit	31.03.2026	
143	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GPS, Mintong	Longding	6.00	6.00	1 Unit	31.03.2026	
144	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GPS, Nainu	Longding	6.00	6.00	1 Unit	31.03.2026	
145	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GPS, Kamkah	Longding	6.00	6.00	1 Unit	31.03.2026	
146	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GPS, Votnu	Longding	6.00	6.00	1 Unit	31.03.2026	
147	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Lower Nginu	Longding	6.00	6.00	1 Unit	31.03.2026	
148	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Bolung	Lower Dibang Valley	6.00	6.00	1 Unit	31.03.2026	
149	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Intaya	Lower Dibang Valley	6.00	6.00	1 Unit	31.03.2026	
150	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Yibuk Rayang	Lower Dibang Valley	6.00	6.00	1 Unit	31.03.2026	
151	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Balek	Lower Dibang Valley	6.00	6.00	1 Unit	31.03.2026	
152	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Agam Gite	Lower Dibang Valley	6.00	6.00	1 Unit	31.03.2026	
153	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Bolik	Lower Dibang Valley	6.00	6.00	1 Unit	31.03.2026	
154	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Cheta	Lower Dibang Valley	6.00	6.00	1 Unit	31.03.2026	
155	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS Tapat	Lower Dibang Valley	6.00	6.00	1 Unit	31.03.2026	





(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
156	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS Sirang Poblung	Lower Dibang Valley	6.00	6.00	1 Unit	31.03.2026	
157	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS Mobang	Lower Dibang Valley	6.00	6.00	1 Unit	31.03.2026	
158	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GPS, Malini	Lower Siang	6.00	6.00	1 Unit	31.03.2026	
159	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GPS, Pale	Lower Siang	6.00	6.00	1 Unit	31.03.2026	
160	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Kakki	Lower Siang	6.00	6.00	1 Unit	31.03.2026	
161	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Maa Malin	Lower Siang	6.00	6.00	1 Unit	31.03.2026	
162	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Pam	Lower Siang	6.00	6.00	1 Unit	31.03.2026	
163	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Old Deka	Lower Siang	6.00	6.00	1 Unit	31.03.2026	
164	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Telam Camp	Lower Siang	6.00	6.00	1 Unit	31.03.2026	
165	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GPS, Nari Village	Lower Siang	6.00	6.00	1 Unit	31.03.2026	
166	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Namey	Lower Siang	6.00	6.00	1 Unit	31.03.2026	
167	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Nari HQ	Lower Siang	6.00	6.00	1 Unit	31.03.2026	
168	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Siibey	Lower Subansiri	6.00	6.00	1 Unit	31.03.2026	
169	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Pare AMI	Lower Subansiri	6.00	6.00	1 Unit	31.03.2026	
170	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Kudung Barang	Lower Subansiri	6.00	6.00	1 Unit	31.03.2026	
171	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Bulla	Lower Subansiri	6.00	6.00	1 Unit	31.03.2026	
172	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Pistana	Lower Subansiri	6.00	6.00	1 Unit	31.03.2026	
173	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GPS, Tadarko	Lower Subansiri	6.00	6.00	1 Unit	31.03.2026	
174	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GPS, Mai	Lower Subansiri	6.00	6.00	1 Unit	31.03.2026	
175	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GPS, Puk Tallo	Lower Subansiri	6.00	6.00	1 Unit	31.03.2026	
176	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GPS, SSB Gate	Lower Subansiri	6.00	6.00	1 Unit	31.03.2026	
177	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GPS, Duku -II	Lower Subansiri	6.00	6.00	1 Unit	31.03.2026	
178	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, New Jengthu	Namsai	6.00	6.00	1 Unit	31.03.2026	
179	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Sengsap	Namsai	6.00	6.00	1 Unit	31.03.2026	
180	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Jona- IV	Namsai	6.00	6.00	1 Unit	31.03.2026	
181	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Kachari Kuli	Namsai	6.00	6.00	1 Unit	31.03.2026	



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
182	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Pangen	Namsai	6.00	6.00	1 Unit	31.03.2026	
183	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Mahadevpur No.1	Namsai	6.00	6.00	1 Unit	31.03.2026	
184	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Nongkhon	Namsai	6.00	6.00	1 Unit	31.03.2026	
185	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Dharampur	Namsai	6.00	6.00	1 Unit	31.03.2026	
186	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Sitpani Moran	Namsai	6.00	6.00	1 Unit	31.03.2026	
187	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Kherem	Namsai	6.00	6.00	1 Unit	31.03.2026	
188	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Khodaso	Pakke Kessang	6.00	6.00	1 Unit	31.03.2026	
189	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Dipik	Pakke Kessang	6.00	6.00	1 Unit	31.03.2026	
190	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, RWD Colony	Pakke Kessang	6.00	6.00	1 Unit	31.03.2026	
191	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Niti Darlong	Pakke Kessang	6.00	6.00	1 Unit	31.03.2026	
192	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, A-2 Block	Pakke Kessang	6.00	6.00	1 Unit	31.03.2026	
193	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Sede	Pakke Kessang	6.00	6.00	1 Unit	31.03.2026	
194	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Passa Camp	Pakke Kessang	6.00	6.00	1 Unit	31.03.2026	
195	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GPS, Jolly	Pakke Kessang	6.00	6.00	1 Unit	31.03.2026	
196	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GPS, Single	Pakke Kessang	6.00	6.00	1 Unit	31.03.2026	
197	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GPS, Taoso	Pakke Kessang	6.00	6.00	1 Unit	31.03.2026	
198	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GMS, Bobia	Papum Pare	6.00	6.00	1 Unit	31.03.2026	
199	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GMS, Upper Jhumi	Papum Pare	6.00	6.00	1 Unit	31.03.2026	
200	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GMS, Emchi	Papum Pare	6.00	6.00	1 Unit	31.03.2026	
201	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GMS, Lenka	Papum Pare	6.00	6.00	1 Unit	31.03.2026	
202	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GMS, Gai	Papum Pare	6.00	6.00	1 Unit	31.03.2026	
203	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GMS Yallang	Papum Pare	6.00	6.00	1 Unit	31.03.2026	
204	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GMS, Kamrung	Papum Pare	6.00	6.00	1 Unit	31.03.2026	
205	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GMS, Hawacamp	Papum Pare	6.00	6.00	1 Unit	31.03.2026	
206	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GMS Balapu	Papum Pare	6.00	6.00	1 Unit	31.03.2026	
207	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GMS Kheel	Papum Pare	6.00	6.00	1 Unit	31.03.2026	
208	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Chengo	Shi-Yomi	6.00	6.00	1 Unit	31.03.2026	
209	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Yapik	Shi-Yomi	6.00	6.00	1 Unit	31.03.2026	
210	C/o PM Poshan Kitchen shed cum store at GPS, Fhargey	Shi-Yomi	6.00	6.00	1 Unit	31.03.2026	
211	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GPS, Paum	Shi-Yomi	6.00	6.00	1 Unit	31.03.2026	
212	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GPS, Sorengdem	Shi-Yomi	6.00	6.00	1 Unit	31.03.2026	
213	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GPS, Mechukha	Shi-Yomi	6.00	6.00	1 Unit	31.03.2026	
214	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GPS, Simugang	Shi-Yomi	6.00	6.00	1 Unit	31.03.2026	





							(Rs. in lakh)
Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
215	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GPS, Singbir	Shi-Yomi	6.00	6.00	1 Unit	31.03.2026	
216	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GPS, Tagur	Shi-Yomi	6.00	6.00	1 Unit	31.03.2026	
217	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GPS, Sheet	Shi-Yomi	6.00	6.00	1 Unit	31.03.2026	
218	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Jomlo Bari	Siang	6.00	6.00	1 Unit	31.03.2026	
219	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Molom	Siang	6.00	6.00	1 Unit	31.03.2026	
220	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Kerang	Siang	6.00	6.00	1 Unit	31.03.2026	
221	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Bogne	Siang	6.00	6.00	1 Unit	31.03.2026	
222	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Yemsing	Siang	6.00	6.00	1 Unit	31.03.2026	
223	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Koreng	Siang	6.00	6.00	1 Unit	31.03.2026	
224	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Rebing	Siang	6.00	6.00	1 Unit	31.03.2026	
225	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Dite Dime	Siang	6.00	6.00	1 Unit	31.03.2026	
226	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Tarak	Siang	6.00	6.00	1 Unit	31.03.2026	
227	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Pangkong Jorkong	Siang	6.00	6.00	1 Unit	31.03.2026	
228	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Kakaling	Tawang	6.00	6.00	1 Unit	31.03.2026	
229	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, PWD Tawang	Tawang	6.00	6.00	1 Unit	31.03.2026	
230	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Namet	Tawang	6.00	6.00	1 Unit	31.03.2026	
231	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Lumla	Tawang	6.00	6.00	1 Unit	31.03.2026	
232	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Hoongla	Tawang	6.00	6.00	1 Unit	31.03.2026	
233	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Mangnam	Tawang	6.00	6.00	1 Unit	31.03.2026	
234	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Thrillam	Tawang	6.00	6.00	1 Unit	31.03.2026	
235	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Pamghar	Tawang	6.00	6.00	1 Unit	31.03.2026	
236	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Lumpo	Tawang	6.00	6.00	1 Unit	31.03.2026	
237	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS Rho	Tawang	6.00	6.00	1 Unit	31.03.2026	
238	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Kenon	Tirap	6.00	6.00	1 Unit	31.03.2026	
239	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Longkhong	Tirap	6.00	6.00	1 Unit	31.03.2026	
240	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Namsang	Tirap	6.00	6.00	1 Unit	31.03.2026	
241	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Old Doidam	Tirap	6.00	6.00	1 Unit	31.03.2026	
242	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Old Lainwang	Tirap	6.00	6.00	1 Unit	31.03.2026	
243	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Old Changnyak	Tirap	6.00	6.00	1 Unit	31.03.2026	
244	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Muktowa-I	Tirap	6.00	6.00	1 Unit	31.03.2026	
245	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Old Laptap	Tirap	6.00	6.00	1 Unit	31.03.2026	





								(Rs. in lakh)
Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks	
1	2	3	4	5	6	7	8	
246	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Barap	Tirap	6.00	6.00	1 Unit	31.03.2026		
247	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Noglo	Tirap	6.00	6.00	1 Unit	31.03.2026		
248	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Karing	Upper Siang	6.00	6.00	1 Unit	31.03.2026		
249	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Peram	Upper Siang	6.00	6.00	1 Unit	31.03.2026		
250	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Sibum-II	Upper Siang	6.00	6.00	1 Unit	31.03.2026		
251	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Bine	Upper Siang	6.00	6.00	1 Unit	31.03.2026		
252	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Geying	Upper Siang	6.00	6.00	1 Unit	31.03.2026		
253	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GPS, Sikko	Upper Siang	6.00	6.00	1 Unit	31.03.2026		
254	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Millang	Upper Siang	6.00	6.00	1 Unit	31.03.2026		
255	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Simong	Upper Siang	6.00	6.00	1 Unit	31.03.2026		
256	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Gelling	Upper Siang	6.00	6.00	1 Unit	31.03.2026		
257	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GPS, Pekong	Upper Siang	6.00	6.00	1 Unit	31.03.2026		
258	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Taksing Hq.	Upper Subansiri	6.00	6.00	1 Unit	31.03.2026		
259	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GPS, Yomdo Colony	Upper Subansiri	6.00	6.00	1 Unit	31.03.2026		
260	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Nacho Town	Upper Subansiri	6.00	6.00	1 Unit	31.03.2026		
261	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Page - nalo	Upper Subansiri	6.00	6.00	1 Unit	31.03.2026		
262	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Seratapapu	Upper Subansiri	6.00	6.00	1 Unit	31.03.2026		
263	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Dogi-nalo	Upper Subansiri	6.00	6.00	1 Unit	31.03.2026		
264	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Paktung	Upper Subansiri	6.00	6.00	1 Unit	31.03.2026		
265	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Dasi	Upper Subansiri	6.00	6.00	1 Unit	31.03.2026		
266	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Lingram	Upper Subansiri	6.00	6.00	1 Unit	31.03.2026		
267	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Dumporijo	Upper Subansiri	6.00	6.00	1 Unit	31.03.2026		
268	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Nyukmadung	West Kameng	6.00	6.00	1 Unit	31.03.2026		
269	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, New Dengzi	West Kameng	6.00	6.00	1 Unit	31.03.2026		
270	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Morshing	West Kameng	6.00	6.00	1 Unit	31.03.2026		
271	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GPS, Sessa	West Kameng	6.00	6.00	1 Unit	31.03.2026		
272	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Tenga	West Kameng	6.00	6.00	1 Unit	31.03.2026		
273	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Wangho	West Kameng	6.00	6.00	1 Unit	31.03.2026		
274	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Sakrin	West Kameng	6.00	6.00	1 Unit	31.03.2026		
275	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GMS, Sangti	West Kameng	6.00	6.00	1 Unit	31.03.2026		
276	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GMS, Koila Batti	West Kameng	6.00	6.00	1 Unit	31.03.2026		





(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
277	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GPS, Dirang Town	West Kameng	6.00	6.00	1 Unit	31.03.2026	
278	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Jirdin	West Siang	6.00	6.00	1 Unit	31.03.2026	
279	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Eyi	West Siang	6.00	6.00	1 Unit	31.03.2026	
280	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Doji Jeko	West Siang	6.00	6.00	1 Unit	31.03.2026	
281	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Lipu Bagra	West Siang	6.00	6.00	1 Unit	31.03.2026	
282	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Essi Kerte	West Siang	6.00	6.00	1 Unit	31.03.2026	
283	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Nyorak	West Siang	6.00	6.00	1 Unit	31.03.2026	
284	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Tarsu Mobuk	West Siang	6.00	6.00	1 Unit	31.03.2026	
285	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Beye	West Siang	6.00	6.00	1 Unit	31.03.2026	
286	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Boje Lite	West Siang	6.00	6.00	1 Unit	31.03.2026	
287	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Aalo Town	West Siang	6.00	6.00	1 Unit	31.03.2026	
288	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Neelam	Keyi Panyor	6.00	6.00	1 Unit	31.03.2026	
289	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Tajgi	Keyi Panyor	6.00	6.00	1 Unit	31.03.2026	
290	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Loth	Keyi Panyor	6.00	6.00	1 Unit	31.03.2026	
291	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Rubdi	Keyi Panyor	6.00	6.00	1 Unit	31.03.2026	
292	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Dodo	Keyi Panyor	6.00	6.00	1 Unit	31.03.2026	
293	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Yoizath	Keyi Panyor	6.00	6.00	1 Unit	31.03.2026	
294	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Kuch Kut	Keyi Panyor	6.00	6.00	1 Unit	31.03.2026	
295	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Possa	Keyi Panyor	6.00	6.00	1 Unit	31.03.2026	
296	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Yoglu	Keyi Panyor	6.00	6.00	1 Unit	31.03.2026	
297	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at	Keyi Panyor	6.00	6.00	1 Unit	31.03.2026	
298	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Bichom	Bichom	6.00	6.00	1 Unit	31.03.2026	
299	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Ditchik	Bichom	6.00	6.00	1 Unit	31.03.2026	
300	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Colony	Bichom	6.00	6.00	1 Unit	31.03.2026	
301	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, UD Colony	Bichom	6.00	6.00	1 Unit	31.03.2026	
302	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, KMC	Bichom	6.00	6.00	1 Unit	31.03.2026	
303	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Nakhu	Bichom	6.00	6.00	1 Unit	31.03.2026	
304	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Rurang	Bichom	6.00	6.00	1 Unit	31.03.2026	
305	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Janaching	Bichom	6.00	6.00	1 Unit	31.03.2026	
306	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Pedung	Bichom	6.00	6.00	1 Unit	31.03.2026	
307	Construction of Kitchen Shed Cum Store for PM Poshan Scheme at GUPS, Sera Village	Bichom	6.00	6.00	1 Unit	31.03.2026	
308	Strengthening of SCERT Itanagar	HQ				31.03.2026	
	a) Hostel Amenities (Furniture, etc)		3.71	3.71		31.03.2026	
	b) Conference Room Facilities		95.65	95.65		31.03.2026	
	c) Infrastructure Development (conference at New Building, Trash Roofing )		69.99	69.99		31.03.2026	



(Rs. in lakh)							
Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
	Total (A)		4722.35	4722.35			
<b>B</b>	<b>Roads &amp; Bridges</b>						
1	Nil						
	Total (B)		0.00	0.00			
<b>C</b>	<b>Others (Please specify)</b>						
1	Comprehensive Training Programme for Teachers	SCERT	200.00	200.00		31.03.2026	
2	Printing of Moral Science Book	All District	35.00	35.00		31.03.2026	
3	Conduct of National School Games (Under -17)	HQ	500.00	500.00		31.03.2026	
4	State School Games	All District	40.00	40.00		31.03.2026	
5	Conduct of Coordination Meetings at Directorate	HQ	0.80	0.80		31.03.2026	
	Total (C)		775.80	775.80			
	Grand Total (A+B+C)		5498.15	5498.15			





## OUTLAYS FOR STIPEND AND BOOK GRANT

DP-III

(Rs. in lakh)

Sl. No	Name of the districts	Projected No. of Students	Provision in BE 2025-26			Remarks
			Stipend	Book Grant	Total	
1	2	3	4	5	6	7
<b>A</b>	<b>Stipend for the Students of Class I - V</b>					
1	Tawang	0	-	-	-	
2	West Kameng	0	-	-	-	
3	East Kameng	325	26.00	-	26.00	
4	Pakke-Kessang	80	6.40	-	6.40	
5	Papum-Pare	116	9.28	-	9.28	
6	Lower Subansiri	0	-	-	-	
7	Kurung Kumey	32	2.56	-	2.56	
8	Kra-Daadi	112	8.96	-	8.96	
9	Kamle	35	2.80	-	2.80	
10	Upper Subansiri	1944	155.52	-	155.52	
11	Lapa-Rada	16	1.28	-	1.28	
12	West Siang	40	3.20	-	3.20	
13	Shi-Yomi	0	-	-	-	
14	Upper Siang	18	1.44	-	1.44	
15	Siang	0	-	-	-	
16	East Siang	7	0.56	-	0.56	
17	Lower Siang	3	0.24	-	0.24	
18	Debang Valley	7	0.56	-	0.56	
19	L/Debang Valley	282	22.56	-	22.56	
20	Changlang	0	-	-	-	
21	Namsai	0	-	-	-	
22	Anjaw	6	0.48	-	0.48	
23	Lohit	0	-	-	-	
24	Tirap	0	-	-	-	
25	Longding	34	2.72	-	2.72	
	<b>TOTAL (A)</b>	<b>3057</b>	<b>244.56</b>	<b>-</b>	<b>244.56</b>	
<b>B</b>	<b>Stipend for the Students of Class VI - VIII</b>					
1	Tawang	134	12.06	-	12.06	
2	West Kameng	82	7.38	-	7.38	
3	East Kameng	307	27.63	-	27.63	
4	Pakke-Kessang	212	19.08	-	19.08	
5	Papum-Pare	581	52.29	-	52.29	
6	Lower Subansiri	318	28.62	-	28.62	
7	Kurung Kumey	347	31.23	-	31.23	
8	Kra-Daadi	305	27.45	-	27.45	
9	Kamle	693	62.37	-	62.37	
10	Upper Subansiri	4193	377.37	-	377.37	
11	Lapa-Rada	454	40.86	-	40.86	





12	West Siang	739	66.51	-	66.51
13	Shi-Yomi	230	20.70	-	20.70
14	Upper Siang	664	59.76	-	59.76
15	Siang	531	47.79	-	47.79
16	East Siang	1690	152.10	-	152.10
17	Lower Siang	118	10.62	-	10.62
18	Debang Valley	18	1.62	-	1.62
19	L/Debang Valley	455	40.95	-	40.95
20	Changlang	258	23.22	-	23.22
21	Namsai	74	6.66	-	6.66
22	Anjaw	188	16.92	-	16.92
23	Lohit	2	0.18	-	0.18
24	Tirap	516	46.44	-	46.44
25	Longding	1756	158.04	-	158.04
	<b>Total (B)</b>	<b>14865</b>	<b>1,337.85</b>	<b>-</b>	<b>1,337.85</b>
	<b>Stipend for the Students of Class V - VIII (A +B)</b>	<b>17922</b>	<b>1,582.41</b>	<b>-</b>	<b>1,582.41</b>
<b>C</b>	<b>Stipend for the Students of Cambridge School, Sainik School, RIMC etc.</b>				
1	Sainik School East Siang Niglok, East Siang (Arunachal Pradesh)	354	-	-	279.27
2	Sainik School Punglwa Nagaland	35	-	-	26.28
3	Sainik School Goalpara, (Assam)	17	-	-	14.10
4	Sainik School Chhingchhip (Mizoram)	7	-	-	6.58
5	Sainik School Imphal (Manipur)	5	-	-	4.70
6	Sainik School Ambikapur	1	-	-	0.94
7	Sainik School Kazakhootam Thruvananthapuram (Kerala)	1	-	-	0.94
8	Rashtriya Indian Military College, (RIMC) Dehradun	2	-	-	1.20
	<b>TOTAL (C)</b>	<b>422</b>	<b>-</b>	<b>-</b>	<b>334.01</b>
<b>D</b>	<b>Stipend for the Students of DIETs</b>				
1	DIET, Changlang	87	12.26	0.20	12.47
2	DIET, Daporijo, Upper Subansiri	97	12.26	0.20	12.47
3	DIET, Dirang, West Kameng	67	12.26	0.20	12.47
4	DIET, Naharlagun, Papum Pare.	78	12.26	0.20	12.47
5	DIET, Pasighat, East Siang.	94	12.26	0.20	12.47
6	DIET, Roing, Lower Dibang Valley.	86	12.26	0.20	12.47
7	DIET, Seppa, East Kameng	89	12.26	0.20	12.47
8	DIET, Kamki, West Siang	97	12.26	0.20	12.47
9	DIET, Khonsa, Tirap	75	12.26	0.20	12.47
10	DIET, Khupa, Anjaw	76	12.26	0.20	12.47
11	DIET, Yachuli, Keyi Panyor	89	12.26	0.20	12.47
	<b>Total (D)</b>	<b>935</b>	<b>134.90</b>	<b>2.23</b>	<b>137.13</b>
	<b>Total</b>	<b>56480</b>	<b>1717.31</b>	<b>2.23</b>	<b>2053.55</b>



DP-IV

Proposed Outlay for Grants- in- Aid  
(NGOs/ VOs)

(Rs. In lakh)

Sl. No.	Name of the institutions/ organisation	Location	Allocation during 2024-25	Expenditure incurred during 2024-25	BE 2025-26	Remark
1	2	3	4	5	6	7
1	Grant-in-Aid to VKV AP trust	All District	500.00	500.00	500.00	
2	Grant-in-Aid to RKM Aalo	West Sinag	200.00	200.00	200.00	
3	Grant-in-Aid to RKM Narottam Nagar	Tirap	150.00	150.00	150.00	
4	Grant-in-Aid to RKSM Khonsa	Tirap	150.00	150.00	150.00	
5	Grant-in-Aid to RKSM Dirang	West Kameng	150.00	150.00	150.00	
6	Grant-in-Aid to RKM Lumdung	East Kameng	75.00	75.00	75.00	
7	Grant-in-Aid to BK Mission School, Midpu & Boleng	Papum Pare & Siang	200.00	200.00	200.00	
8	Grant-in-Aid to D P Mission School, Sagalee	Papum Pare	100.00	100.00	100.00	
9	Grant-in-Aid to Sainik School East Siang	East Siang	280.00	280.00	350.00	
10	Grant-in-Aid to Light Foundation	Namsai Anjaw Changlang	100.00	100.00	80.00	
11	Grant-in-Aid to Arunachal Pali Vidya Pith, Chongkham	Namsai	200.00	200.00	200.00	
12	Grant-in-Aid to Namsai Pariyati Sasana Buddhist Vihara	Namsai	100.00	100.00	100.00	
13	Grant-in-Aid to VKV AP trust (in liue of Corpus fund)	All District	500.00	500.00	500.00	
14	Grant-in-Aid to Arunachal Shiksha Vikas Samiti	All District	200.00	200.00	200.00	
15	Additional Grant-in-Aid to RKM Narottam Nagar	Tirap	100.00	100.00	100.00	
16	Grant-in-Aid to VKV AP Trust for starting of four schools at VKV Namsai, Gaga, Lumla and Longding (Rs 25.00 lakh each to be provided for 10 years)	Namsai, Kurung Kumey, Longding	100.00	75.00	75.00	
17	Grant -in Aid to VKV APT School for upgradation of infrastructure (Phase -II)	All District	2000.00	2000.00	2000.00	
18	Grant-in-Aid to RKM Aalo (in liue of corpus fund)	West Siang	150.00	150.00	150.00	
19	Grant-in-Aid to Abotani Vidya Niketan	Papumpare	200.00	200.00	200.00	
20	GIA to Sewa bhararti Arunachal		200.00	200.00	200.00	
21	GIA to ITITI Doon Sanskriti School	Dehradun	150.00	150.00	150.00	
22	GIA to VKV Namsai	Namsai	300.00	300.00	700.00	
23	Grant-in-Aid for creation of Capital Assest for Arunachal Pali Vidyapith, Chongkham	Namsai	450.00	450.00	400.00	
24	Infrastructure Development of VKV Chimpu Itanagar (EC: Rs. 2584.00 lakh)	ICR	0.00	0.00	1000.00	
	<b>Total :-</b>	<b>0.00</b>	<b>6555.00</b>	<b>6530.00</b>	<b>7930.00</b>	





DP - VII

## Carry forward liabilities of LFY 2024-25

(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimated 2024-25	Expenditure incurred during 2024-25	Achievement till date		BE 2025-26		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>A</b>	<b>Additional schemes approved over and above BE provision 2024-25</b>											
1	Construction of Mini Stadium at RKM, Aalo, West Siang District	West Siang	2024-25	1000.00		100.00				900.00		
2	Construction of Hostel for 300 Tribal boys from Arunachal Pradesh at RKM Aalo, West Siang District	West Siang	2024-25	2000.00		200.00				1800.00		
3	C/o Establishment of Smart Study Centre at Balinong village Miao Sub Division	Changlang	2024-25	50.00		26.26				23.74		
4	C/o RCC retaining wall at GUPS Chanu, Longding District	Longding	2024-25	48.00		25.21				22.79		
5	Renovation of Govt. primary school Kopu under Tuting Sub Division of upper Siang District	Upper Siang	2024-25	50.00		26.26				23.74		
6	Maintenance of Govt. IV School Gumtung Pakke Kessang District.	Pakke Passang	2024-25	20.00		10.50				9.50		
7	C/o Teachers Quarter 2 unit (Type - II) at upper primary school Namet, Tawang (Namet Village).	Tawang	2024-25	72.00		37.81				34.19		
8	Chain linked fencing at GUPS Longsom in Longding District	Longding	2024-25	20.00		10.50				9.50		
9	Integrated School Asset Management System (i-SAMS)	Changlang	2024-25	374.00		0.00				374.00		Subject to clearance of P&I Division
	<b>Total (A)</b>			<b>3634.00</b>	<b>0.00</b>	<b>436.55</b>	<b>0.00</b>	<b>0.00</b>		<b>3197.45</b>		