File No.PLNG-11014/1/2024-O/o, DIR-SP-FPID-Part(24)/2813

(Computer No.210748)
GOVERNMENT OF ARUNACHAL PRADESH
DEPARTMENT OF FINANCE, PLANNING & INVESTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT:: ITANAGAR

Dated Itanagar, the 12ᵗʰ August 2025

To

The Secretary (Information Technology & Communication)
Govt. of Arunachal Pradesh,
Itanagar.

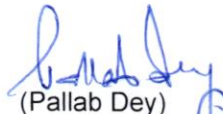Subject: **Allocation of Fund for Plan Activities under Budget Estimates 2025-26**.

Madam,

In continuation of this department's letter No.PLNG-11014/1/2025-O/o, DIR-SP-FPID/1883 dated 26ᵗʰ March 2025, I am directed to forward herewith the schematic breakup of the fund of **Rs.700.00 lakh** allocated for plan/development activities under Budget Estimate 2025-26 of the **Information Technology & Communication Department** vetted by the Planning & Investment Division for further necessary action.

2.   All other terms and conditions for the implementation of schemes issued vide Memo No.PLNG-11014/1/2025-O/o, DIR-SP-FPID/1883 dated 26ᵗʰ March 2025 shall remain applicable.

3.   Non-compliance with the aforementioned orders/instructions will be the sole responsibility of the concerned officer.

4.   This is issued with the approval of Competent Authority.

Yours faithfully,

Enclo: As stated above.

(Pallab Dey)
Director (Planning)

Memo No.PLNG-11014/1/2024-O/o, DIR-SP-FPID-Part(24)   Dated, the 12ᵗʰ August 2025.
Copy for information to:

1. The PPS to Hon'ble Chief Minister, GoAP, Itanagar.
2. The PS to Hon'ble Deputy Chief Minister, GoAP, Itanagar.
3. The US to the Chief Secretary, GoAP, Itanagar.
4. The SPA to Commissioner (Planning & Investment), GoAP, Itanagar.
5. The SPA to Commissioner (Finance), GoAP, Itanagar.
6. The PA to Secretary (Planning & Investment), GoAP, Itanagar
7. The Director (IT & Commuication), GoAP, Itanagar.
8. The Director (PC/ Monitoring), GoAP, Itanagar.
9. The Under Secretary (Budget/Finance-D), GoAP, Itanagar.
10. The SRA(Budget), GoAP, Itanagar.
11. Office copy.

BUDGET ESTIMATE, 2025-26
(Summary Statements)

Name of the Department : Information Technology & Communication

(Rs. in lakh)

SI No.	Head of Development	Revised Estimate 2024-25	Expenditure incurred during 2024-25	BE, 2025-26	Remarks/ Format
1	2	3	4	5	6
A.	SADA Proposals				
I	Development Activities	205.00	205.00	700.00	
a)	On-Going Schemes	0.00	0.00	0.00	DP-I
b)	New Schemes	0.00	0.00	360.00	DP-II
c)	Stipend	0.00	0.00	0.00	DP-III
d)	Grants in aids	205.00	205.00	340.00	DP-IV
e)	Maintenance of Assets	0.00	0.00	0.00	
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)	0.00	0.00	0.00	DP-V
II	Budget Announcement			0.00	DP-VI
III	Carry forward liabilities of LFY 2024-25	0.00	0.00	0.00	DP-VII
IV	Special Assistance to the State for Capital Investment (SASCI)	0.00	0.00	0.00	DP-IX
V	Negotiated Loan (RIDF/HUDCO)	0.00	0.00	0.00	DP-XI
VI	State Share	0.00	0.00	0.00	DP-XI/ CSS
VII	Centrally Sponsored Schemes	0.00	0.00	0.00	CSS
	Total (I+II+III+IV+V+VI+VII)	205.00	205.00	700.00	

PROPOSAL FOR NEW SCHEMES / NEW SERVICES

(Rs. in lakh)

SI. No	Name of works	District	Estimated Cost	BE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
A	Buildings						
1	Nil						
	Total (A)		0.00	0.00			
B	Roads & Bridges						
1	Nil						
	Total (B)		0.00	0.00			
C	Others (Please specify)						
1	Gen AI Solution for data management/ analytics in various Govt Schemes	ICR	50.00	50.00		Mar-26	
2	NeSDA Compliant Augmentation of eServices	All District	250.00	250.00		Mar-26	
3	AI powered Institutive CM Dashboard	All District	60.00	60.00		Mar-26	
	Total (C)		360.00	360.00			
	Grand Total (A+B+C)		360.00	360.00			

Proposed Outlay for Grants- in- Aid
(NGOs/ VOs)

(Rs. In lakh)

Sl. No.	Name of the institutions/ organisation	Location	Allocation during 2024-25	Expenditure incurred during 2024-25	BE 2025-26	Remark
1	2	3	4	5	6	7
	State Council for IT & eGovernance					
1	eOffice manpower support	Papum Pare	50.00	50.00	50.00	
2	Procurement / renewal of DSC	Papum Pare	20.00	20.00	20.00	
3	Professional Charges	Papum Pare	15.00	15.00	15.00	
4	Inhouse Developers	Papum Pare	50.00	50.00	50.00	
5	My Gov	Papum Pare	40.00	40.00	40.00	
6	Cloud Pool(MeghRaj) for Govt Offices	Papum Pare	30.00	30.00	20.00	
7	Online Aadhaar Authentication System	All District			20.00	
8	eOffice refresher training of Districts and set up of helpdesh centre	All District			25.00	
9	eGovernance & Cyber Security Training	All District			30.00	
10	Support of IT projects in districts	All District			20.00	
11	Conduct of Artificial Intelligence and Machine Learning Skilling of Students/ Youths/ Business Startups	All District			50.00	
	Total :-		205.00	205.00	340.00	