



File No.PLNG-11014/1/2025-O/o, DIR-SP-FPID-Part(12) | 2561

(Computer No.247359)
GOVERNMENT OF ARUNACHAL PRADESH
DEPARTMENT OF FINANCE, PLANNING & INVESTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT:: ITANAGAR

Dated Itanagar, the 9th July 2025

To

The Commissioner (Urban Affairs)
Govt. of Arunachal Pradesh,
Itanagar.

Subject: **Allocation of Fund for Plan Activities under Budget Estimates 2025-26.**

Sir,

In continuation of this department's letter No.PLNG-11014/1/2025-O/o, DIR-SP-FPID/1883 dated 26th March 2025, I am directed to forward herewith the schematic breakup of the fund of **Rs.500.00 lakh** allocated for plan/development activities under Budget Estimate 2025-26 of the **Town Planning & ULB Department** vetted by the Planning & Investment Division for further necessary action.

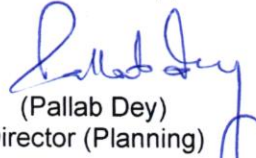
2. All other terms and conditions for the implementation of schemes issued vide Memo No.PLNG-11014/1/2025-O/o, DIR-SP-FPID/1883 dated 26th March 2025 shall remain applicable.

3. Non-compliance with the aforementioned orders/instructions will be the sole responsibility of the concerned officer.

4. This is issued with the approval of Competent Authority.

Yours faithfully,

Enclo: As stated above.


(Pallab Dey)
Director (Planning)

Memo No.PLNG-11014/1/2025-O/o, DIR-SP-FPID-Part(12)
Copy for information to:

Dated, the 9th July 2025.

1. The PPS to Hon'ble Chief Minister, GoAP, Itanagar.
2. The PS to Hon'ble Deputy Chief Minister, GoAP, Itanagar.
3. The US to the Chief Secretary, GoAP, Itanagar.
4. The SPA to Commissioner (Planning & Investment), GoAP, Itanagar.
5. The SPA to Commissioner (Finance), GoAP, Itanagar.
6. The PA to Secretary (Planning & Investment), GoAP, Itanagar.
7. The Director (Town Planning), GoAP, Itanagar.
8. The Director (ULB), GoAP, Itanagar.
9. The Director (PC/ Monitoring), GoAP, Itanagar.
10. The Under Secretary (Budget/Finance-D), GoAP, Itanagar.
11. The SRA(Budget), GoAP, Itanagar.
12. Office copy.



GN - STATEMENT

BUDGET ESTIMATE, 2025-26
(Summary Statements)

Name of the Department : Town Planning & ULBs

(Rs. in lakh)

SI No.	Head of Development	Revised Estimate 2024-25	Expenditure incurred during 2024-25	BE, 2025-26	Remarks/ Format
1	2	3	4	5	6
A.	SADA Proposals				
I	Development Activities	110.00	110.00	500.00	
a)	On-Going Schemes	110.00	110.00	110.00	DP-I
b)	New Schemes			324.00	DP-II
c)	Stipend			0.00	DP-III
d)	Grants in aids	0.00	0.00	0.00	DP-IV
e)	Maintenance of Assets			66.00	DP-V
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)			0.00	
II	Budget Announcement			2046.74	DP-VI
III	Carry forward liabilities of LFY 2024-25	0.00	0.00	365.90	DP-VII
IV	Special Assistance to the State for Capital Investment (SASCI)	0.00	0.00	0.00	DP-IX
V	Negotiated Loan (RIDF/HUDCO)	0.00	0.00	0.00	DP-XI
VI	State Share	805.21	0.00	1128.89	DP-XI/ CSS
VII	Centrally Sponsored Schemes	11613.01	0.00	10160.00	CSS
	Total (I+II+III+IV+V+VI+VII)	12528.22	110.00	14201.53	



OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2024-25	Expenditure incurred during 2024-25	Achievement till date		BE 2025-26		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
A.	Buildings											
1	C/o Stilt Parking and Development of Calde-Sac at Type -IV Colony, Raj Bhawan Estate, Itanagar	Papumpare	2024-25	50.00		25.00	25.00	25.00	60%	25.00	100%	31.03.2026
	Total (A)			50.00	0.00	25.00	25.00	25.00		25.00		
B.	Roads & Bridges											
1												
2												
3												
	Total (B)			0.00	0.00	0.00	0.00	0.00		0.00		
C.	Others (Please specify)											
1	Geo-spatial database generation and formulation of GIS Based Comprehensive Development Plan for Yachuli Hq. of newly created Key Panyor District (Ter-Gapin & Sami-sath) of Arunachal Pradesh	Keyi Panyor	2024-25	70.00		35.00	35.00	35.00	60%	35.00	100%	31.03.2026
2	Urban Mapping and Formulation of GIS Based Master Plan for Boleng Hq. of of Arunachal Pradesh	Siang	2024-25	100.00		50.00	50.00	50.00	50%	50.00	100%	31.03.2026
	Total (C)			170.00	0.00	85.00	85.00	85.00		85.00		
	GRAND TOTAL(A+B+C)			220.00	0.00	110.00	110.00	110.00		110.00		



PROPOSAL FOR NEW SCHEMES / NEW SERVICES

DP - II

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
A	Buildings						
1	C/o community Septik Tank at Rajbhawan Colony, Itanagar	Papumpare	21.56	21.56			
2	C/o boundary wall for Town Planning Office (Sh: C/o boundary wall along with Iron Gate for Town Planning Office at Extended District Hq. of Kra Daadi District)	Kra Daadi	100.00	100.00			
	Total (A)		121.56	121.56			
B	Roads & Bridges						
1	Nil						
	Total (B)		0.00	0.00			
C	Others (Please specify)						
1	New schemes			202.44			Subject to clearance of P&I Division
	Total (C)		0.00	202.44			
	Grand Total (A+B+C)		121.56	324.00			



Specific Schemes with various component- 2025-26

DP - V

(Rs. in lakh)

Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2024-25	Expenditure incurred during 2024-25	BE 2025-26	Remarks
1	2	3	4	5	6	7
A	Maintenance of Assets					
(i)	Roads & Bridges					
1	Nil					
	Total (Roads & Bridges)		0.00	0.00	0.00	
(ii)	Public Works					
1	Nil					
	Total (Public Works)		0.00	0.00	0.00	
(iii)	Housing/Buildings					
1	Repair & Renovation of Town Planning Office at Pasighat (SH: Repair of Office Building)	Pasighat, East Siang			66.00	
	Total(Housing/ Building)		0.00	0.00	66.00	
	Total (A)		0.00	0.00	66.00	
B	Others Committed Liabilities					
1	Nil					
	Total (B)		0.00	0.00	0.00	
C.	For Procurement/allocation of Medicine (District wise allocation)					
1	Nil					
	Total (C)		0.00	0.00	0.00	
D	For Procurement/allocation of Text Book (Number of books procured and district-wise distribution)					
1	Nil					
	Total (D)		0.00	0.00	0.00	
	Total (A+B+C+D)		0.00	0.00	66.00	



BUDGET ANNOUNCEMENT

DP - VI

(Rs. in lakh)

Sl. No	Name of works	Locations (District & Place of execution)	Year of taking up	Estimated Cost		Achievement till date		BE 2025-26		Remarks/ Target date of completion
				Original	Revised	Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11
A.	On-going									
	ULB									
1	Grant-In-Aid to Itanagar MC and Pasighat MC for solid waste management (SWM)	Papum Pare & East Siang		1,000.00		1000.00		1,000.00		
	Town Planning									
2	Promoting gender inclusivity through introducing Pink Toilet to enhance hygienic health standards for girls.			1,000.00		500.00		500.00		
3	Urban Mapping and Geo-Spatial databased generation for 21 notified towns of Arunachal Pradesh.			578.25		231.50		346.74		
i.	Urban Mapping and Geo database Generation of Anini, DHQ, Dibang Valley District using Remote Sensing and GIS.	Anini, Dibang Valley	2024-25	37.64	0.00	10.80	50%	26.84	100%	31.03.2026
ii	Urban Mapping and Geo database Generation of Bordumsa, ADC HQ, Changlang District using Remote Sensing and GIS.	Changlang, Changlang	2024-25	23.10	0.00	6.63	50%	16.47	100%	31.03.2026
iii	Urban Mapping and Geo database Generation of Chayang-Tajo, ADC HQ, East Kameng District using Remote Sensing and GIS.	Chayang Tajo, East Kameng	2024-25	24.28	0.00	6.97	80%	17.31	100%	31.03.2026
iv	Urban Mapping and Geo database Generation of Dirang, ADC HQ, West Kameng District using Remote Sensing and GIS.	Dirang, West Kameng	2024-25	35.24	0.00	10.11	80%	25.13	100%	31.03.2026
v	Urban Mapping and Geo database Generation of Hayuliang, ADC HQ, Anjaw District using Remote Sensing and GIS.	Hayuliang, Anjaw	2024-25	25.64	0.00	7.36	80%	18.28	100%	31.03.2026
vi	Urban Mapping and Geo database Generation of Jairampur, ADC HQ, Changlang District using Remote Sensing and GIS.	Jairampur, Changlang	2024-25	11.74	0.00	3.50	80%	8.24	100%	31.03.2026
vii	Urban Mapping and Geo database Generation of Kalaktang, ADC HQ, West Kameng District using Drone Technology	Kalaktang, West Kameng	2024-25	20.89	0.00	6.00	80%	14.89	100%	31.03.2026
viii	Urban Mapping and Geo database Generation of Kaying, ADC HQ, Upper Siang District using Drone Technology	Kaying, Siang	2024-25	20.89	0.00	6.00	80%	14.89	100%	31.03.2026
ix	Urban Mapping and Geo database Generation of Kharsang, ADC HQ, Changlang District using Drone Technology	Kharsang, Changlang	2024-25	17.34	0.00	5.00	80%	12.34	100%	31.03.2026
x	Urban Mapping and Geo database Generation of Kimin, ADC HQ, Papum-Pare District using Drone Technology	Kimin, Papum Pare	2024-25	13.50	0.00	3.87	80%	9.63	100%	31.03.2026



(Rs. in lakh)

Sl. No	Name of works	Locations (District & Place of execution)	Year of taking up	Estimated Cost		Achievement till date		BE 2025-26		Remarks/ Target date of completion
				Original	Revised	Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11
xi	Urban Mapping and Geo database Generation of Koloriang, District HQ, Kurung-Kumey District using Remote Sensing and GIS.	Koloriang, Kurung kumey	2024-25	32.44	0.00	9.30	80%	23.14	100%	31.03.2026
xii	Urban Mapping and Geo database Generation of Longding, District HQ, Longding District using Remote Sensing and GIS.	Longding, Longding	2024-25	37.79	0.00	10.85	80%	26.94	100%	31.03.2026
xiii	Urban Mapping and Geo database Generation of Mariyang, ADC HQ, Upper Siang District using Drone Technology	Mariyang, Upper Siang	2024-25	17.04	0.00	4.90	80%	12.14	100%	31.03.2026
xiv	Urban Mapping and Geo database Generation of Mechuka, ADC HQ, Shi-Yomi District using Remote Sensing and GIS.	Mechuka, Shi-Yomi	2024-25	37.79	0.00	10.80	80%	26.99	100%	31.03.2026
xv	Urban Mapping and Geo database Generation of Pangin, ADC HQ, Siang District using Drone Technology	Pangin, Siang	2024-25	16.45	0.00	4.90	80%	11.55	100%	31.03.2026
xvi	Urban Mapping and Geo database Generation of Raga, DHQ, Kamle District using Drone Technology	Raga, Kamle	2024-25	14.06	0.00	4.10	80%	9.96	100%	31.03.2026
xvii	Urban Mapping and Geo database Generation of Ruksin, ADC HQ, East Siang District using Drone Technology	Ruksin, East Siang		14.68	0.00	4.20	80%	10.48	100%	31.03.2026
xviii	Urban Mapping and Geo database Generation of Rupa, ADC HQ, West Kameng District using Drone Technology	Rupa, West Kameng	2024-25	19.70	0.00	5.70	80%	14.00	100%	31.03.2026
xix	Urban Mapping and Geo database Generation of Sagalee, ADC HQ, Papum-pare District using Drone Technology	Sagalee, Papum pare	2024-25	14.48	0.00	4.20	80%	10.28	100%	31.03.2026
xx	Urban Mapping and Geo database Generation of Sangram, ADC HQ, Kurung-Kumey District using Drone Technology	Sangram, Kurung Kumey	2024-25	17.34	0.00	5.00	80%	12.34	100%	31.03.2026
xxi	Urban Mapping and Geo database Generation of Yingkiong, District HQ, Upper Siang District using Remote Sensing and GIS.	Yingkiong, Upper Siang	2024-25	35.40	0.00	10.50	80%	24.90	100%	31.03.2026
	Sub-Total (A)			2578.25	0.00	1731.50		1846.74		
B.	New scheme									
1	Enabling 24X7 market in Itanagar.									DPR to be submitted by the Dept.
2	Introduction of state-of-the-art Truck mounted Sweepers as part of Swachh Bharat Mission (Urban)							200.00		-do-



(Rs. in lakh)

Sl. No	Name of works	Locations (District & Place of execution)	Year of taking up	Estimated Cost		Achievement till date		BE 2025-26		Remarks/ Target date of completion
				Original	Revised	Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11
3	Establishment of the State Climate Centre for Cities under the CITIIS 2.0 programme.									Explore for funding from Ministry or under CSS
	Sub-Total (B)			0.00	0.00	0.00		200.00		
	GRAND TOTAL(A+B)			2578.25	0.00	1731.50		2046.74		