



File No.PLNG-11014/1/2025-O/o, DIR-SP-FPID-Part(32) / 2649

(Computer No.250680)
GOVERNMENT OF ARUNACHAL PRADESH
DEPARTMENT OF FINANCE, PLANNING & INVESTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT:: ITANAGAR

Dated Itanagar, the 23rd July 2025

To

The Secretary (Transport)
Govt. of Arunachal Pradesh,
Itanagar.

Subject: **Allocation of Fund for Plan Activities under Budget Estimates 2025-26.**


Sir,

In continuation of this department's letter No.PLNG-11014/1/2025-O/o, DIR-SP-FPID/1883 dated 26th March 2025, I am directed to forward herewith the schematic breakup of the fund of **Rs.1460.00 lakh** allocated for plan/development activities under Budget Estimate 2025-26 of the **State Transport** vetted by the Planning & Investment Division for further necessary action.

2. All other terms and conditions for the implementation of schemes issued vide Memo No.PLNG-11014/1/2025-O/o, DIR-SP-FPID/1883 dated 26th March 2025 shall remain applicable.
3. Non-compliance with the aforementioned orders/instructions will be the sole responsibility of the concerned officer.
4. This is issued with the approval of Competent Authority.

Enclo: As stated above.

Yours faithfully,


(Pallab Dey)
Director (Planning)

Memo No.PLNG-11014/1/2025-O/o, DIR-SP-FPID-Part(32)
Copy for information to:

Dated, the 23rd July 2025.

1. The PPS to Hon'ble Chief Minister, GoAP, Itanagar.
2. The PS to Hon'ble Deputy Chief Minister, GoAP, Itanagar.
3. The US to the Chief Secretary, GoAP, Itanagar.
4. The SPA to Commissioner (Planning & Investment), GoAP, Itanagar.
5. The SPA to Commissioner (Finance), GoAP, Itanagar.
6. The PA to Secretary (Planning & Investment), GoAP, Itanagar
7. The General Manager (State Transport Services), GoAP, Naharlagun.
8. The Director (PC/ Monitoring), GoAP, Itanagar.
9. The Under Secretary (Budget/Finance-D), GoAP, Itanagar.
10. The SRA(Budget), GoAP, Itanagar.
11. Office copy.



GN - STATEMENT

BUDGET ESTIMATE, 2025-26
(Summary Statements)

Name of the Department : State Transport

(Rs. in lakh)

SI No.	Head of Development	Revised Estimate 2024-25	Expenditure incurred during 2024-25	BE, 2025-26	Remarks/ Format
1	2	3	4	5	6
A.	SADA Proposals				
I	Development Activities	648.00	648.00	1460.00	
a)	On-Going Schemes	648.00	648.00	719.00	DP-I
b)	New Schemes			648.00	DP-II
c)	Stipend	0.00	0.00	0.00	DP-III
d)	Grants in aids	0.00	0.00	0.00	DP-IV
e)	Maintenance of Assets			93.00	DP-V
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)	0.00	0.00	0.00	
II	Budget Announcement			2050.00	DP-VI
III	Carry forward liabilities of LFY 2024-25	0.00	0.00	0.00	DP-VII
IV	Special Assistance to the State for Capital Investment (SASCI)	0.00	0.00	0.00	DP-IX
V	Negotiated Loan (RIDF/HUDCO)	0.00	0.00	0.00	DP-XI
VI	State Share	0.00	0.00	0.00	DP-XI/ CSS
VII	Centrally Sponsored Schemes	0.00	0.00	0.00	CSS
	Total (I+II+III+IV+V+VI+VII)	648.00	648.00	3510.00	



OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2024-25	Expenditure incurred during 2024-25	Achivement till date		BE 2025-26		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
A.	Buildings											
1	Nil											
	Total (A)			0.00	0.00	0.00	0.00	0.00		0.00		
B.	Roads & Bridges											
1	Nil											
	Total (B)			0.00	0.00	0.00	0.00	0.00		0.00		
C.	Others (Please specify)											
1	Major aggregates, prolife engine and rate contract..	Papumpare				140.00				152.00		2025-2026
2	Automobile battery.	Papumpare				65.00				50.00		2025-2026
3	Garage equipments and FIP test bench.	Papumpare				120.00				130.00		2025-2026
4	TRP materials.	Papumpare				110.00				125.00		2025-2026
5	TRP Wages.	Papumpare				26.00				27.00		2025-2026
6	JNNRUM & E-ticketing wages.	Papumpare				97.00				95.00		2025-2026
7	Procurement of liveries for operational staff and stitching charges.	All stations				30.00				45.00		2025-2026
9	Procurement of e-cell computer/e-ticketing/ETM and maintenance charges	Papumpare				60.00				24.90		2025-2026
10	Augmentation of water supply in GMO, Naharlagun.	Papumpare	2025							15.00		2025-2026
11	Partition of staff cabin cell at GMO, Naharlagun.	Papumpare	2025							30.00		2025-2026
12	Upgradation of e-ticketing software through NIC for inventorty Management etc.	All stations	2025							25.10		2025-2026
	Total (C)			0.00	0.00	648.00	0.00	0.00		719.00		
	GRAND TOTAL(A+B+C)			0.00	0.00	648.00	0.00	0.00		719.00		



PROPOSAL FOR NEW SCHEMES / NEW SERVICES

DP - II

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
A	Buildings						
1	Construction of bus stand at Kamengbari under STS, Bomdila.	West Kameng	10.00	10.00	100%	2025-2026	
2	Construction of sub-station and boundary wall at Margherita under STS. Miao, Changlang district.	Assam	40.00	40.00	100%	2025-2026	
3	Construction of bachelor barrack at STS, Boleng.	Siang district	80.00	40.00	100%	2025-2026	
4	C/o Type-IV quarter for SS at STS, Boleng.	Siang district	40.00	40.00	100%	2025-2026	
5	Construction of waiting shed at Boleng-Aalo tri-junction.	Siang district	10.00	10.00	100%	2025-2026	
6	C/o waiting shed at Lokpeng under STS, Boleng.	Siang district	10.00	10.00	100%	2025-2026	
7	C/o Public bus shed at Yorda village.	Krad-dadi	10.00	10.00	100%	2025-2026	
8	C/o of staff quarter at Palin.	Krad-dadi	80.00	40.00	100%	2025-2026	
9	C/o Public bus waiting shed at Seijosa.	Pakke-Kesang	10.00	10.00	100%	2025-2026	
10	Construction of bus parking shed at Deomali.	Khonsa	30.00	30.00	100%	2025-2026	
11	C/o waiting shed at STS, Yingkiong.	Upper Siang	10.00	10.00	100%	2025-2026	
12	Construction of garage shed at NRISBT, Lekhi.	Papumpare	7.00	7.00	100%	2025-2026	
13	C/o waiting shed at Maryang under STS, Yingkiong.	Upper Siang	10.00	10.00	100%	2025-2026	
14	C/o waiting shed at Adi-Pasi.	Upper Siang	10.00	10.00	100%	2025-2026	
15	C/o waiting shed at Kebang.	Upper Siang	10.00	10.00	100%	2025-2026	
16	C/o waiting shed at Rottung under STS, Boleng.	Siang district	10.00	10.00	100%	2025-2026	
17	C/o waiting shed at Pagin.	Siang district	10.00	10.00	100%	2025-2026	
18	C/o waiting shed at Dite-Dime	Siang district	10.00	10.00	100%	2025-2026	
19	C/o DG set shed at GM, Nahalagun.	Papumpare	18.00	18.00	100%	2025-2026	
	Total (A)		415.00	335.00			
B	Roads & Bridges						
1	Nil						
	Total (B)		0.00	0.00			
C	Others (Please specify)						
1	Construction of boundary wall of STS, Basar bus station.	Leparada	30.00	30.00	100%	2025-2026	
2	Construction of boundary wall and earth filling at STS, NRISBT, Lekhi.	Papumpare	24.00	24.00	100%	2025-2026	
3	Water supply connection at staff quarter colony, CWS, Karsingsa.	Papumpare	12.00	12.00	100%	2025-2026	
4	C/o storm water drainage and boundary wall at STS, Changlang.	Changlang	24.00	24.00	100%	2025-2026	
5	C/o boundary wall at STS Longding.	Longding	20.00	20.00	100%	2025-2026	
6	C/o boundary wall/Chainlink at CWS, Karsingsa.	Papumpare	24.00	24.00	100%	2025-2026	
7	C/o boundary wall at STS, Likabali.	Lower Siang	25.00	25.00	100%	2025-2026	
8	C/o vehicles repairing ram at STS, Itanagar.	Papumpare	10.00	10.00	100%	2025-2026	
9	CCTV installation at STS, Tezu.	Lohit	3.00	3.00	100%	2025-2026	
10	Procurement of office equipments at STS, Boleng.	Siang district	25.00	25.00	100%	2025-2026	
11	C/o boundary wall at Punying under STS Boleng.	Siang district	20.00	20.00	100%	2025-2026	
12	C/o boundary wall of staff quarter at STS, Pasighat.	Upper Siang	90.00	90.00	100%	2025-2026	
13	CCTV installation of CCTV at STS, Namsai.	Namsai	3.00	3.00	100%	2025-2026	



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
14	CCTV installation at STS, Longding.	Longding	3.00	3.00	100%	2025-2026	
	Total (C)		626.00	313.00			
	Grand Total (A+B+C)		1041.00	648.00			



Specific Schemes with various component- 2025-26

DP - V

(Rs. in lakh)

Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2024-25	Expenditure incurred during 2024-25	BE 2025-26	Remarks
1	2	3	4	5	6	7
A	Maintenance of Assets					
(i)	Roads & Bridges					
1	Nil					
	Total (Roads & Bridges)		0.00	0.00	0.00	
(ii)	Public Works					
1	Nil					
	Total (Public Works)		0.00	0.00	0.00	
(iii)	Housing/Buildings					
1	Renovation of office, STS, Likabali.				35.00	
2	Repair and maintenance of 14 Nos. of bachelor barrack at STS, Itanagar.				45.00	
3	Renovation of staff quarter of GM office, Naharlagun.				8.00	
6	Renovation of toilet septic tank of GMO, Naharlagun.				5.00	
	Total(Housing/ Building)		0.00	0.00	93.00	
	Total (A)		0.00	0.00	93.00	
B	Others Committed Liabilities					
1	Nil					
	Total (B)		0.00	0.00	0.00	
C.	For Procurement/allocation of Medicine (District wise allocation)					
1	Nil					
	Total (C)		0.00	0.00	0.00	
D	For Procurement/allocation of Text Book (Number of books procured and district-wise distribution)					
1	Nil					
	Total (D)		0.00	0.00	0.00	
	Total (A+B+C+D)		0.00	0.00	93.00	