



(Computer No.208239)
GOVERNMENT OF ARUNACHAL PRADESH
DEPARTMENT OF FINANCE, PLANNING & INVESTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT:: ITANAGAR

Dated Itanagar, the 2nd July 2025

To

The Principal Secretary (Home),
Govt. of Arunachal Pradesh,
Itanagar.

Subject: **Allocation of Fund for Plan Activities under Budget Estimates 2025-26.**

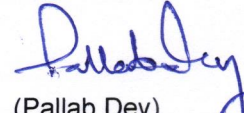
Sir,

In continuation of this department's letter No.PLNG-11014/1/2025-O/o, DIR-SP-FPID/1883 dated 26th March 2025, I am directed to forward herewith the schematic breakup of the fund of **Rs.400.00 lakh** allocated for plan/development activities under Budget Estimate 2025-26 of the **Home (Fire & Emergency Services) Department** vetted by the Planning & Investment Division for further necessary action.

2. All other terms and conditions for the implementation of schemes issued vide Memo No.PLNG-11014/1/2025-O/o, DIR-SP-FPID/1883 dated 26th March 2025 shall remain applicable.
3. Non-compliance with the aforementioned orders/instructions will be the sole responsibility of the concerned officer.
4. This is issued with the approval of Competent Authority.

Encl: As stated above.

Yours faithfully,


(Pallab Dey)
Director (Planning)

Memo No.PLNG-11014/1/2024-O/o, DIR-SP-FPID-Part(18)
Copy for information to:

Dated, the 2nd July 2025.

1. The PPS to Hon'ble Chief Minister, GoAP, Itanagar.
2. The PS to Hon'ble Deputy Chief Minister, GoAP, Itanagar.
3. The US to the Chief Secretary, GoAP, Itanagar.
4. The SPA to Commissioner (Planning & Investment), GoAP, Itanagar.
5. The SPA to Commissioner (Finance), GoAP, Itanagar.
6. The PA to Secretary (Planning & Investment), GoAP, Itanagar.
7. The Superintendent of Police, GoAP, Directorate of Fire & Emergency Services, Itanagar.
8. The Director (PC/ Monitoring), GoAP, Itanagar.
9. The Under Secretary (Budget/Finance-D), GoAP, Itanagar.
10. The SRA(Budget), GoAP, Itanagar.
11. Office copy.



GN - STATEMENT

BUDGET ESTIMATE, 2025-26
(Summary Statements)

Name of the Department : Fire & Emergency Services

(Rs. in lakh)

SI No.	Head of Development	Revised Estimate 2024-25	Expenditure incurred during 2024-25	BE, 2025-26	Remarks/ Format
1	2	3	4	5	6
A.	SADA Proposals				
I	Development Activities	0.00	0.00	400.00	
a)	On-Going Schemes	0.00	0.00	0.00	DP-I
b)	New Schemes			400.00	DP-II
c)	Stipend	0.00	0.00	0.00	DP-III
d)	Grants in aids	0.00	0.00	0.00	DP-IV
e)	Maintenance of Assets	0.00	0.00	0.00	DP-V
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)	0.00	0.00	0.00	
II	Budget Announcement			2660.00	DP-VI
III	Carry forward liabilities of LFY 2024-25	0.00	0.00	0.00	DP-VII
IV	Special Assistance to the State for Capital Investment (SASCI)	0.00	0.00	0.00	DP-IX
V	Negotiated Loan (RIDF/HUDCO)	0.00	0.00	0.00	DP-XI
VI	State Share	0.00	0.00	0.00	DP-XI/ CSS
VII	Centrally Sponsored Schemes	0.00	0.00	0.00	CSS
	Total (I+II+III+IV+V+VI+VII)	0.00	0.00	3060.00	



PROPOSAL FOR NEW SCHEMES / NEW SERVICES

DP - II

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	7	8	9
A	Buildings						
1	C/o 3 (three) type-II Qtrs at 3rd floor at FS Complex Naharlagun	Papumpare	113.55	113.55	100%	31.03.2026	
2	Vertical extension with CGI sheet roofing at second floor FS Pasighat and extension of rooms	East Siang	35.00	35.00	100%	31.03.2026	
	Total (A)		148.55	148.55			
B	Roads & Bridges						
1	Nil						
	Total (B)		0.00	0.00			
C	Others (Please specify)						
1	C/o overhead water tank at FS Seijpsa	Pakke Kessang	30.50	30.50	100%	31.03.2026	
2	C/o overhead water tank at FS Dambuk	Lower Dibang Valley	30.50	30.50	100%	31.03.2026	
3	C/o overhead water tank at FS Ruksin	East Siang	29.50	29.50	100%	31.03.2026	
4	C/o overhead water tank at FS Boleng	Siang	31.30	31.30	100%	31.03.2026	
5	C/o overhead water tank at FS Mechuka	Shi Yomi	32.00	32.00	100%	31.03.2026	
6	C/o overhead water tank at FS Bomdila	West Kameng	32.00	32.00	100%	31.03.2026	
7	C/o overhead water tank at FS Yupia	Papumpare	31.02	31.02	100%	31.03.2026	
8	C/o Borewell at Fire Station Sagalee	Papumpare	19.63	19.63	100%	31.03.2026	
9	Three phase electrical connection in Fire Station building at Sagalee	Papumpare	15.00	15.00	100%	31.03.2026	
	Total (C)		251.45	251.45			
	Grand Total (A+B+C)		400.00	400.00			