



File No.PLNG-11014/1/2025-O/o, DIR-SP-FPID-Part(11) | 2648

(Computer No.247357)
GOVERNMENT OF ARUNACHAL PRADESH
DEPARTMENT OF FINANCE, PLANNING & INVESTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT:: ITANAGAR

Dated Itanagar, the 23rd July 2025

To

The Secretary (DoKAA)
Govt. of Arunachal Pradesh,
Itanagar.

Subject: **Allocation of Fund for Plan Activities under Budget Estimates 2025-26.**

Sir,

In continuation of this department's letter No.PLNG-11014/1/2025-O/o, DIR-SP-FPID/1883 dated 26th March 2025, I am directed to forward herewith the schematic breakup of the fund of **Rs.2040.00 lakh** allocated for plan/development activities under Budget Estimate 2025-26 of the **Department of Karmik & Adhyatmik (Chos-Rig) Affairs** vetted by the Planning & Investment Division for further necessary action.

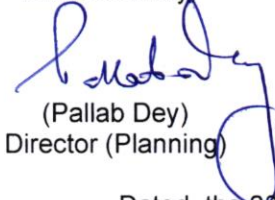
2. All other terms and conditions for the implementation of schemes issued vide Memo No.PLNG-11014/1/2025-O/o, DIR-SP-FPID/1883 dated 26th March 2025 shall remain applicable.

3. Non-compliance with the aforementioned orders/instructions will be the sole responsibility of the concerned officer.

4. This is issued with the approval of Competent Authority.

Enclo: As stated above.

Yours faithfully,


(Pallab Dey)
Director (Planning)

Memo No.PLNG-11014/1/2025-O/o, DIR-SP-FPID-Part(11)
Copy for information to:

Dated, the 23rd July 2025.

1. The PPS to Hon'ble Chief Minister, GoAP, Itanagar.
2. The PS to Hon'ble Deputy Chief Minister, GoAP, Itanagar.
3. The US to the Chief Secretary, GoAP, Itanagar.
4. The SPA to Commissioner (Planning & Investment), GoAP, Itanagar.
5. The SPA to Commissioner (Finance), GoAP, Itanagar.
6. The PA to Secretary (Planning & Investment), GoAP, Itanagar.
7. The Director (DoKAA), GoAP, Itanagar.
8. The Director (PC/ Monitoring), GoAP, Itanagar.
9. The Under Secretary (Budget/Finance-D), GoAP, Itanagar.
10. The SRA(Budget), GoAP, Itanagar.
11. Office copy.



GN - STATEMENT

BUDGET ESTIMATE, 2025-26
(Summary Statements)

Name of the Department : Department of Karmik & Adhyatmik (Chos-Rig) Affairs

(Rs. in lakh)

SI No.	Head of Development	Revised Estimate 2024-25	Expenditure incurred during 2024-25	BE, 2025-26	Remarks/ Format
1	2	3	4	5	6
A.	SADA Proposals				
I	Development Activities	300.00	300.00	2040.00	
a)	On-Going Schemes	200.00	200.00	200.00	DP-I
b)	New Schemes			1514.00	DP-II
c)	Stipend			0.00	DP-III
d)	Grants in aids	100.00	100.00	100.00	DP-IV
e)	Maintenance of Assets			226.00	DP-V
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)			0.00	
II	Budget Announcement			0.00	DP-VI
III	Carry forward liabilities of LFY 2024-25	0.00	0.00	10.00	DP-VII
IV	Special Assistance to the State for Capital Investment (SASCI)	0.00	0.00	0.00	DP-IX
V	Negotiated Loan (RIDF/HUDCO)	0.00	0.00	0.00	DP-XI
VI	State Share	0.00	0.00	0.00	DP-XI/ CSS
VII	Centrally Sponsored Schemes	0.00	0.00	0.00	CSS
	Total (I+II+III+IV+V+VI+VII)	300.00	300.00	2050.00	



OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

DP - I

(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2024-25	Expenditure incurred during 2024-25	Achievement till date		BE 2025-26		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
A. Buildings												
1	Nil											
	Total (A)			0.00	0.00	0.00	0.00	0.00		0.00		
B. Roads & Bridges												
1	Nil											
	Total (B)			0.00	0.00	0.00	0.00	0.00		0.00		
C. Others (Please specify)												
1	Organizing of Seminar, Workshop conference on buddhist philosophy, culture etc in Tawang & West Kameng District.	Tawang	2024-25	10.00	10.00	10.00	10.00	10.00	100%	10.00		
2	Organizing of training on Bhoti Language in Tawang & West Kameng Districts.	Tawang	2024-25	10.00	10.00	10.00	10.00	10.00	100%	10.00		
3	Preservation of Guru Shishya parampara Rig-Nes-Nga panch Mahavidhya/five major field of study)	Tawang & West Kameng	2024-25	10.00	10.00	10.00	10.00	10.00	100%	10.00		
4	Medical camp in the region to provide treatment through tibeto medicine (Sowa-Rigpa) in Tawang & West Kameng Distts.	Tawang	2024-25	10.00	10.00	10.00	10.00	10.00	100%	10.00		
5	Scholarship & fellowship for Buddhist philosophy students (Specialization Course) of West Kameng and Tawang District	Tawang & West Kameng	2024-25			160.00	160.00	160.00	100%	160.00		
	Total (C)			40.00	40.00	200.00	200.00	200.00		200.00		
	GRAND TOTAL(A+B+C)			40.00	40.00	200.00	200.00	200.00		200.00		



PROPOSAL FOR NEW SCHEMES / NEW SERVICES

DP - II

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
A	Buildings						
1	Construction of Cultural Centre at Phomang village under Lumla Circle, Tawang District	Tawang	50.00	50.00			
2	Construction of Cultural Centre at Muktur Village under Dudunghar Circle, Tawang District	Tawang	50.00	50.00			
3	C/o Dungyur Mani (Mini Cultural Centre) at Batdung village, Tawang	Tawang	50.00	50.00			
4	C/o Mini Cultural Centre at Rhomang Gonpa (Surbi village), Tawang	Tawang	30.00	30.00			
5	C/o Guest Rest House at Thongmin Gonpa, Tawang	Tawang	10.00	10.00			
6	C/o Resting Shed for Choskor at Audung Village, Tawang	Tawang	10.00	10.00			
7	Site Development at Nyomsa Cultural Centre at Jang	Tawang	50.00	50.00			
8	C/o Drainage and Channelization at Dungyur Mani Cultural Centre at Lhou	Tawang	25.00	25.00			
9	Extension of ground at Kimnas Cultural Centre, Jang	Tawang	25.00	25.00			
10	C/o Retaining wall at Cultural Centre, Yewang	West Kameng	20.00	20.00			
11	Infrastructure development for Heritage Village Dirang Dzong	West Kameng	80.00	80.00			
12	C/o Community Kitchen for Cultural Centre, Khellong village, Dirang Circle	West Kameng	30.00	30.00			
13	C/o Retaining wall near Culture Centre at Damla, Dirang Circle, West Kameng District	West Kameng	20.00	20.00			
14	Site development for Grang Buddha Park at Tsering Pam, Singchung West Kameng Dist	West Kameng	50.00	50.00			
15	Boundary wall at Thupten Choiling Cultural Centre at Thrizino West Kameng Dist	West Kameng	20.00	20.00			
16	Rostrum at Dechen Cheling Cultural Centre at Singchung West Kameng Dist	West Kameng	30.00	30.00			
17	C/o Sitting Gallery at Traditional Archery ground, Warrangpam West Kameng District	West Kameng	18.00	18.00			
18	C/o Community Hall at Shedra Cultural Centre, Kalaktang West Kameng District	West Kameng	30.00	30.00			
19	Painting and furnishings of Lingbaktang Cultural centre, West Kameng District	West Kameng	12.00	12.00			
20	C/o 4 Units Public toilet at Zangdog Palri Kalaktang, West Kameng District	West Kameng	10.00	10.00			
21	C/o Meditation Centre at Dopsingri Angkaling, West Kameng District	West Kameng	10.00	10.00			
22	C/o 4 Units Public toilet at Warrangpam Cultural Centre (Drupkhang), West Kameng District	West Kameng	10.00	10.00			
23	C/o 4 Units Public toilet at Samdrung Cultural Centre (Drupkhang), West Kameng District	West Kameng	10.00	10.00			
24	C/o 33KV LT 04 Line 1/c 100 KVA 33/o 4,5 KV substation 3 phase, 4 wire LT 04 line at war memorial heritage site Nyukmadung under (Dirang)	West Kameng	85.00	85.00			
25	C/o Culture Centre at Buddha Park Bomdila	West Kameng	10.00	10.00			
26	External electrification Rhomangthung Culture Centre at Dirang	West Kameng	50.00	50.00			
27	Providing on underground system of smart street light at Buddhist Culture Centre (Monastery) and education centre near Bichom RR village.	Bichom	100.00	100.00			



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
28	C/o Traditional Buddhist Gate at Mera Lama Lodre Gyatso Road in Tawang	Tawang	40.00	40.00			
29	C/o Azong Culture Centre	Tawang	5.00	5.00			
30	C/o Cultural Centre at Dahung University	West Kameng	8.00	8.00			
31	C/o Culture Centre at Stupa at Khokhem	Tawang	5.00	5.00			
32	Electrification of Kungelling Culture Centre (Khrimu)	Tawang	10.00	10.00			
33	Providing of chain-link fencing around Taklung-Dzong	West Kameng	5.00	5.00			
34	Internal electrification of Buddhist Culture Centre (Monastery) and educational centre near Bichom RR village.	Bichom	50.00	50.00			
35	Providing dedicated power supply including beautification of Buddhist Cultural Centre at Nafra	Bichom	75.00	75.00			
36	C/o Culture Centre at Khag Tonpalo	Tawang	10.00	10.00			
37	C/o Culture Centre at Shyo (Dungyur Mani)	Tawang	5.00	5.00			
38	External electrification of cultural centre at Sangti	West Kameng	50.00	50.00			
39	C/o Gormang Culture Centre at Muchut	Tawang	10.00	10.00			
40	C/o Lingchung Culture Centre	Tawang	10.00	10.00			
41	C/o Dungyur Mani at Teli	Tawang	3.00	3.00			
42	Re installation of Dungen a monument at Jomukhang in Domkho Village	West Kameng	4.00	4.00			
43	Construction of Meditation hall at Painaktang village in West Kameng District	West Kameng	10.00	10.00			
44	Electric revenue for Arunachal Culture Centre cum State Guest house Bodhgaya Bihar		6.00	6.00			
45	Conservation of Naked High-Tension line to insulated (MVCC) cables at flying zone of sacred Black Neck Crane at Chug village	West Kameng	150.00	150.00			
	Total (A)		1351.00	1351.00			
B	Roads & Bridges						
1	Nil						
	Total (B)		0.00	0.00			
C	Others (Please specify)						
1	Honorarium and Misc. activities for Monpa Institute of Performing Arts (MIPA)	West Kameng	50.00	50.00			
2	Introduction of Buddhist Philosophy by Kharsaneng Welfare Association	Tawang	5.00	5.00			
3	Preservation of Dekangteng Heritage Site at Tawang	Tawang	10.00	10.00			
4	Introduction of Chonjuk by Cultural heritage Foundation Society		4.00	4.00			
5	Celebration of Losar Festival at Seru through TSCLS, Tawang	Tawang	4.00	4.00			
6	Procurement of Costumes for Monpa folk and traditional dances	Tawang/West Kameng	10.00	10.00			
7	Preservation of Buddhist Script by Sheyon Gyapgyur Tsokpa	Tawang	6.00	6.00			
8	Improvising of Archery at Tawang by Tawang District Archery Association (TDAA)	Tawang	3.50	3.50			
9	Protection of environment in Lungla by Foundation for Education and Environment in Lungla	Tawang	3.00	3.00			
10	Purchasing of Cultural Costumes for Shoetsen	Tawang	2.00	2.00			
11	Protection of environment by Wong Ama Tsokpa	Tawang	5.00	5.00			
12	Survey on the Histories of MASANG by TSCLS, Tawang	Tawang	10.00	10.00			



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
13	Procurement of Zukthi for Shungbatse Culture Centre	Tawang	2.50	2.50			
14	Procurement of monpa traditional costumes for Thekshi & Kobleteng village	Tawang	4.00	4.00			
15	Conducting peace march freedom trail at Tawang by Foundation for education and environment in Lungla from Kenzamani to Tawang for protection of traditional & heritage.	Tawang	10.00	10.00			
16	Imparting training and Ya-cham at Seru by TSCLS, Tawang	Tawang	5.00	5.00			
17	Environment protection by Star Self Help Group Changprong	Tawang	4.00	4.00			
18	Improvising of Bhoti Script and Language in Tawang District by Social Culture Development Society	Tawang	3.00	3.00			
19	Research on Original names of various places and location and its back ground of Tawang and West Kameng Districts which are already restored by the Department.	Tawang/West Kameng	10.00	10.00			
20	Installation of Cooling system at Thupten Gatseling Culture Centre	Papumpare	5.00	5.00			
21	Imparting Training on Bhoti Language at Khobleteng	Tawang	3.00	3.00			
22	Improvising of Monpa folk song by Mon-Nguimo (Mukto)	Tawang	4.00	4.00			
	Total (C)		163.00	163.00			
	Grand Total (A+B+C)		1514.00	1514.00			



DP-IV

Proposed Outlay for Grants- in- Aid
(NGOs/ VOs)

(Rs. In lakh)

Sl. No.	Name of the institutions/ organisation	Location	Allocation during 2024-25	Expenditure incurred during 2024-25	BE 2025-26	Remark
1	2	3	4	5	6	7
1	Grant-in-Aid for Chairman, DoKAA	Tawang & West Kameng District	100.00	100.00	100.00	
	Total :-	0.00	100.00	100.00	100.00	



Specific Schemes with various component- 2025-26

DP - V

(Rs. in lakh)

Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2024-25	Expenditure incurred during 2024-25	BE 2025-26	Remarks
1	2	3	4	5	6	7
A	Maintenance of Assets					
(i)	Roads & Bridges					
1	Nil					
	Total (Roads & Bridges)		0.00	0.00	0.00	
(ii)	Public Works					
1	Nil					
	Total (Public Works)		0.00	0.00	0.00	
(iii)	Housing/Buildings					
1	Renovation and maintenance of Shar phak Chog-Ling Gonpa, Nafra	West Kameng			100.00	
2	Renovation of Lama Shabse at Tawang	Tawang			10.00	
3	Renovation of Culture Centre at Rho	Tawang			10.00	
4	Renovation of Cultural Centre Shurbin	Tawang			5.00	
5	Renovation of Cultural Centre at Thekshi	Tawang			5.00	
6	Renovation of Culture Centre at Khobleteng	Tawang			5.00	
7	Renovation of Stupa at Ugeyelling	Tawang			4.00	
8	Renovation of Mani's at Kharteng	Tawang			6.00	
9	Renovation of trust at DoKAA office Tawang	Tawang			10.00	
10	Refurbishment of Rhormang Culture Centre	Tawang			10.00	
11	Renovation of Tsaley Culture Centre	Tawang			10.00	
12	Renovation of Tsokhem Culture Centre at Seru	Tawang			10.00	
13	Renovation of Culture Centre at Sazo	Tawang			10.00	
14	Renovation of Lobey Mani at Seru by TSCLS, Tawang	Tawang			7.00	
15	Renovation of manichurbey at Rheeeghangree steam, Sanglem	West Kameng			3.00	
16	Renovation of Kitchen Culture Centre at Pedung village	West Kameng			7.00	
17	Renovation of Taktsang Culture Centre at Zemithang	Tawang			10.00	
18	Repair & maintenance including painting of Mani at Damla Dung Dirang	West Kameng			4.00	
	Total(Housing/ Building)		0.00	0.00	226.00	
	Total (A)		0.00	0.00	226.00	
B	Others Committed Liabilities					
1	Nil					
	Total (B)		0.00	0.00	0.00	
C.	For Procurement/allocation of Medicine (District wise allocation)					
1	Nil					
	Total (C)		0.00	0.00	0.00	



Sl. No	Name of Scheme	Locations wherever applicable	Revised Estimate during 2024-25	Expenditure incurred during 2024-25	BE 2025-26	Remarks
1	2	3	4	5	6	7
D	For Procurement/allocation of Text Book (Number of books procured and district-wise distribution)					
1	Nil					
	Total (D)		0.00	0.00	0.00	
	Total (A+B+C+D)		0.00	0.00	226.00	