



(Computer No.255103)

GOVERNMENT OF ARUNACHAL PRADESH
DEPARTMENT OF FINANCE, PLANNING & INVESTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT:: ITANAGAR

Dated Itanagar, the 31st July 2025

To

The Secretary (Disaster Management)
Govt. of Arunachal Pradesh,
Itanagar.

Subject: **Allocation of Fund for Plan Activities under Budget Estimates 2025-26.**

Sir,

In continuation of this department's letter No.PLNG-11014/1/2025-O/o, DIR-SP-FPID/1883 dated 26th March 2025, I am directed to forward herewith the schematic breakup of the fund of **Rs.700.00 lakh** allocated for plan/development activities under Budget Estimate 2025-26 of the **Disaster Management Department** vetted by the Planning & Investment Division for further necessary action.

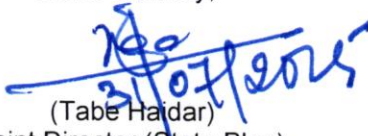
2. All other terms and conditions for the implementation of schemes issued vide Memo No.PLNG-11014/1/2025-O/o, DIR-SP-FPID/1883 dated 26th March 2025 shall remain applicable.

3. Non-compliance with the aforementioned orders/instructions will be the sole responsibility of the concerned officer.

4. This is issued with the approval of the Competent Authority.

Yours faithfully,

Encl: As stated above.


(Tabé Haidar)
Joint Director (State Plan)

Memo No.PLNG-11014/1/2025-O/o, DIR-SP-FPID-Part(38) / 2709
Copy for information to:

Dated, the 31st July 2025.

1. The PPS to Hon'ble Chief Minister, GoAP, Itanagar.
2. The PS to Hon'ble Deputy Chief Minister, GoAP, Itanagar.
3. The US to the Chief Secretary, GoAP, Itanagar.
4. The SPA to Commissioner (Planning & Investment), GoAP, Itanagar.
5. The SPA to Commissioner (Finance), GoAP, Itanagar.
6. The PA to Secretary (Planning & Investment), GoAP, Itanagar.
7. The Director (Disaster Management), GoAP, Naharlagun.
8. The Director (PC/ Monitoring), GoAP, Itanagar.
9. The Under Secretary (Budget/Finance-D), GoAP, Itanagar.
10. The SRA(Budget), GoAP, Itanagar.
11. Office copy.



GN - STATEMENT

BUDGET ESTIMATE, 2025-26
(Summary Statements)

Name of the Department : Disaster Management

(Rs. in lakh)

Sl No.	Head of Development	Revised Estimate 2024-25	Expenditure incurred during 2024-25	BE, 2025-26	Remarks/ Format
1	2	3	4	5	6
A.	SADA Proposals				
I	Development Activities	80.00	65.60	700.00	
a)	On-Going Schemes	80.00	65.60	100.00	DP-I
b)	New Schemes	0.00	0.00	600.00	DP-II
c)	Stipend	0.00	0.00	0.00	DP-III
d)	Grants in aids	0.00	0.00	0.00	DP-IV
e)	Maintenance of Assets	0.00	0.00	0.00	
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)	0.00	0.00	0.00	DP-V
II	Budget Announcement			0.00	DP-VI
III	Carry forward liabilities of LFY 2024-25	0.00	0.00	0.00	DP-VII
IV	Special Assistance to the State for Capital Investment (SASCI)	0.00	0.00	0.00	DP-IX
V	Negotiated Loan (RIDF/HUDCO)	0.00	0.00	0.00	DP-XI
VI	State Share	20.37	0.00	0.00	DP-XI/ CSS
VII	Centrally Sponsored Schemes	183.32	0.00	0.00	CSS
	Total (I+II+III+IV+V+VI+VII)	283.69	65.60	700.00	



OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2024-25	Expenditure incurred during 2024-25	Achievement till date		BE 2025-26		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
A.	Buildings											
1	Nil											
	Total (A)			0.00	0.00	0.00	0.00	0.00		0.00		
B.	Roads & Bridges											
1	Nil											
	Total (B)			0.00	0.00	0.00	0.00	0.00		0.00		
C.	Others (Please specify)											
1	Provision of fund for Maintenance/ Bills of Satelite Phones and VSAT	Anjaw, Dibang Valley, Changlang, SEOC	2019-20			13.00	13.00			15.00	100%	
2	Capacity Building and Awareness Generation	All DC, ADC and State	2010-11			5.00	5.00			8.00	100%	
3	Study/Preparation of SDMP and DDMP	All DC, ADC and State	2019-20			23.80	23.80			36.00	100%	
4	24x7 Operanalisation of SEOC & DEOC	All DC, ADC and State	2019-20			38.20	23.80			41.00	100%	
	Total (C)			0.00	0.00	80.00	65.60	0.00		100.00		
	GRAND TOTAL(A+B+C)			0.00	0.00	80.00	65.60	0.00		100.00		



PROPOSAL FOR NEW SCHEMES / NEW SERVICES

DP - II

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
A	Buildings						
1	Construction of DDMO quarter at Daporijo Upper Subansiri	Upper Subansiri	50.00	50.00	100%	31.03.2026	
2	Construction of DDMO quarter at Shi Yomi	Shi Yomi	50.00	50.00	100%	31.03.2026	
	Total (A)		100.00	100.00			
B	Roads & Bridges						
1	Nil						
	Total (B)		0.00	0.00			
C	Others (Please specify)						
1	Nil						
	Total (C)		0.00	0.00			
D	Additional allocation over and above BE provision during						
1	Construction of SDMA/SEOC building		1348.25	500.00			The department is advised to submit the proposal along with a detailed status of the funds provided under SPA (including interest accrued), phase-wise fund requirements, and an implementation timeline, in a separate file for clearance before submitting it to the FD for concurrence.
	Total (D)		1348.25	500.00			
	Grand Total (A+B+C)		1448.25	600.00			