



File No.PLNG-11014/1/2025-O/o, DIR-SP-FPID-Part(16) 2651

(Computer No.248055)
GOVERNMENT OF ARUNACHAL PRADESH
DEPARTMENT OF FINANCE, PLANNING & INVESTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT:: ITANAGAR

Dated Itanagar, the 23rd July 025

To

The Commissioner,
Department of Personnel and Training,
Govt. of Arunachal Pradesh,
Itanagar.

Subject: **Allocation of Fund for Plan Activities under Budget Estimates 2025-26.**

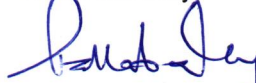
Sir,

In continuation of this department's letter of even number dated 10th June 2025, I am directed to forward herewith the **modified** schematic breakup of the fund of **Rs.140.00 lakh** allocated for plan/development activities under Budget Estimate 2025-26 of the **Directorate of the Administrative Training Institute**, vetted by the Planning & Investment Division for further necessary action.

2. All other terms and conditions for the implementation of schemes issued vide Memo No.PLNG-11014/1/2025-O/o, DIR-SP-FPID/1883 dated 26th March 2025 shall remain applicable.
3. Non-compliance with the aforementioned orders/instructions will be the sole responsibility of the concerned officer.
4. This is issued with the approval of Competent Authority.

Enclo: As stated above.

Yours faithfully,


(Pallab Dey)
Director (Planning)

Memo No.PLNG-11014/1/2025-O/o, DIR-SP-FPID-Part(16)
Copy for information to:

Dated, the 23rd July 2025.

1. The PPS to Hon'ble Chief Minister, GoAP, Itanagar.
2. The PS to Hon'ble Deputy Chief Minister, GoAP, Itanagar.
3. The US to the Chief Secretary, GoAP, Itanagar.
4. The Commissioner (Finance), GoAP, Itanagar.
5. The PA to Secretary (Planning & Investment), GoAP, Itanagar
6. The Director (ATI), GoAP, Naharlagun.
7. The Director (PC/ Monitoring), GoAP, Itanagar.
8. The Under Secretary (Budget/Finance-D), GoAP, Itanagar.
9. The SRA(Budget), GoAP, Itanagar.
10. Office copy.



GN - STATEMENT

**BUDGET ESTIMATE, 2025-26 (Modified)
(Summary Statements)**

Name of the Department : Administrative Training Institute

(Rs. in lakh)

SI No.	Head of Development	Revised Estimate 2024-25	Expenditure incurred during 2024-25	BE, 2025-26	Remarks/ Format
1	2	3	4	5	6
A.	SADA Proposals				
I	Development Activities	0.00	0.00	140.00	
a)	On-Going Schemes	0.00	0.00	0.00	DP-I
b)	New Schemes	0.00	0.00	140.00	DP-II
c)	Stipend	0.00	0.00	0.00	DP-III
d)	Grants in aids	0.00	0.00	0.00	DP-IV
e)	Maintenance of Assets	0.00	0.00	0.00	DP-V
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)	0.00	0.00	0.00	
II	Budget Announcement			450.00	DP-VI
III	Carry forward liabilities of LFY 2024-25	0.00	0.00	0.00	DP-VII
IV	Special Assistance to the State for Capital Investment (SASCI)	0.00	0.00	0.00	DP-IX
V	Negotiated Loan (RIDF/HUDCO)	0.00	0.00	0.00	DP-XI
VI	State Share	0.00	0.00	0.00	DP-XI/ CSS
VII	Centrally Sponsored Schemes	0.00	0.00	0.00	CSS
	Total (I+II+III+IV+V+VI+VII)	0.00	0.00	590.00	



PROPOSAL FOR NEW SCHEMES / NEW SERVICES

DP - II

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
A	Buildings						
1	Nil						
	Total (A)		0.00	0.00			
B	Roads & Bridges						
1	Nil						
	Total (B)		0.00	0.00			
C	Others (Please specify)						
1	Installation of Solar Power Plant in the Hotel and Academic Block Building	Papumpare	70.00	70.00	100%	Feb/ March -2026	Subject to clearance of P&I Division
2	Installation of Borewall for Hostel Block Building	Papumpare	20.00	20.00	100%	Jan-26	
3	C/o Septic Tank for the existing old training halls/ Conference Hall/ Computer Lab & Office Building	Papumpare	15.00	15.00	100%	Jan/ Feb- 2026	
4	C/o Septic Tank for the Dinning Hall, Kitchen & Creche Building	Papumpare	10.00	10.00	100%	Jan/ Feb- 2026	
5	Annual Contributin to NEJOTI Guwahati		25.00	25.00	100%	Feb/ March -2026	
	Total (C)		140.00	140.00			
	Grand Total (A+B+C)		140.00	140.00			