



File No.PLNG-11014/1/2025-O/o, DIR-SP-FPID-Part(27) | 2647

(Computer No.212055)
GOVERNMENT OF ARUNACHAL PRADESH
DEPARTMENT OF FINANCE, PLANNING & INVESTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT:: ITANAGAR

Dated Itanagar, the 23rd July 2025

To

The Secretary (Power)
Govt. of Arunachal Pradesh,
Itanagar.

Subject: **Allocation of Fund for Plan Activities under Budget Estimates 2025-26.**

Sir,

In continuation of this department's letter No.PLNG-11014/1/2025-O/o, DIR-SP-FPID/1883 dated 26th March 2025, I am directed to forward herewith the schematic breakup of the fund of **Rs.400.00 lakh** allocated for plan/development activities under Budget Estimate 2025-26 of the **Arunachal Pradesh Energy Development Agency (APEDA)** vetted by the Planning & Investment Division for further necessary action.

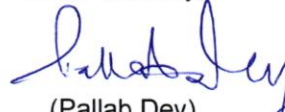
2. All other terms and conditions for the implementation of schemes issued vide Memo No.PLNG-11014/1/2025-O/o, DIR-SP-FPID/1883 dated 26th March 2025 shall remain applicable.

3. Non-compliance with the aforementioned orders/instructions will be the sole responsibility of the concerned officer.

4. This is issued with the approval of Competent Authority.

Enclo: As stated above.

Yours faithfully,


(Pallab Dey)
Director (Planning)

Memo No.PLNG-11014/1/2025-O/o, DIR-SP-FPID-Part(27)
Copy for information to:

Dated, the 23rd July 2025.

1. The PPS to Hon'ble Chief Minister, GoAP, Itanagar.
2. The PS to Hon'ble Deputy Chief Minister, GoAP, Itanagar.
3. The US to the Chief Secretary, GoAP, Itanagar.
4. The SPA to Commissioner (Planning & Investment), GoAP, Itanagar.
5. The SPA to Commissioner (Finance), GoAP, Itanagar.
6. The PA to Secretary (Planning & Investment), GoAP, Itanagar.
7. The Director (APEDA), GoAP, Itanagar.
8. The Director (PC/ Monitoring), GoAP, Itanagar.
9. The Under Secretary (Budget/Finance-D), GoAP, Itanagar.
10. The SRA(Budget), GoAP, Itanagar.
11. Office copy.



GN - STATEMENT

BUDGET ESTIMATE, 2025-26
(Summary Statements)

Name of the Department : Arunachal Pradesh Engergy Development Agency (APEDA)

(Rs. in lakh)

SI No.	Head of Development	Revised Estimate 2024-25	Expenditure incurred during 2024-25	BE, 2025-26	Remarks/ Format
1	2	3	4	5	6
A.	SADA Proposals				
I	Development Activities	0.00	0.00	400.00	
a)	On-Going Schemes	0.00	0.00	0.00	DP-I
b)	New Schemes			269.00	DP-II
c)	Stipend			0.00	DP-III
d)	Grants in aids	0.00	0.00	0.00	DP-IV
e)	Maintenance of Assets	0.00	0.00	131.00	DP-V
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)			0.00	
II	Budget Announcement			0.00	DP-VI
III	Carry forward liabilities of LFY 2024-25	0.00	0.00	0.00	DP-VII
IV	Special Assistance to the State for Capital Investment (SASCI)	0.00	0.00	0.00	DP-IX
V	Negotiated Loan (RIDF/HUDCO)	0.00	0.00	0.00	DP-XI
VI	State Share	630.21	0.00	0.00	DP-XI/ CSS
VII	Centrally Sponsored Schemes	26.40	0.00	30.00	CSS
	Total (I+II+III+IV+V+VI+VII)	656.61	0.00	430.00	



PROPOSAL FOR NEW SCHEMES / NEW SERVICES

DP - II

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
A	Buildings						
1	Construction of PO Office building at Longding (G+1), Longding District	Longding	60.00	41.00		31.03.2026	
2	Construction of Chain Link Security Fencing around PO Office Basar, Leparada District (400 Mtrs)	Leparada	30.00	30.00		31.03.2026	
3	Construction of Type-III Quarter for Junior Engineer at Likabali, Lower Siang District	Lower Siang	31.00	31.00		31.03.2026	
4	Construction of Resting Shed for Drivers of Directorate, APEDA, Itanagar	Papumpare	7.00	7.00		31.03.2026	
5	Construction of RCC Drainage at parking lot of Energy Awareness Park (EAP), Itanagar	Papumpare	20.00	20.00		31.03.2026	
	Total (A)		148.00	129.00			
B	Roads & Bridges						
1	Nil						
	Total (B)		0.00	0.00			
C	Others (Please specify)						
1	Conversion of Offgrid Solar P.V Power Plant at District Administrative Office in 5 districts in A.P. (400 KW)	Tawang, Lower Dibang Valley, West Siang, Upper Siang, Siang	50.50	50.50		31.03.2026	
2	Installation of 5Kw Offgrid Solar Power Plant at Public Health Centre (PHC), K/Noknu under Khakam Block, Longding District	Longding	7.50	7.50		31.03.2026	
3	Installation of 2x15 CuM Biogas plant at Central Cattle Breeding Farm, Nirjuli, Arunachal Pradesh	Papumpare	10.00	10.00		31.03.2026	
4	Installation of 37 Nos. of Solar Cooker at Bodak village in East Siang District	East Siang	27.00	27.00		31.03.2026	Subject to clearance of P&I Division
5	Installation of Solar Street Light at various places in Arunachal Pradesh (100 Nos.)	Kra Daadi, Longding, Papum Pare, Keyi Panyor etc.	30.00	30.00		31.03.2026	
6	Survey and Investigation, Training of Manpower etc.	Papumpare, Lower Siang, East Siang, Shi Yomi etc.	15.00	15.00		31.03.2026	
	Total (C)		140.00	140.00			
	Grand Total (A+B+C)		288.00	269.00			



Specific Schemes with various component- 2025-26

DP - V

(Rs. in lakh)

Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2024-25	Expenditure incurred during 2024-25	BE 2025-26	Remarks
1	2	3	4	5	6	7
A	Maintenance of Assets					
(i)	Roads & Bridges					
1	Nil					
	Total (Roads & Bridges)		0.00	0.00	0.00	
(ii)	Public Works					
1	Nil					
	Total (Public Works)		0.00	0.00	0.00	
(iii)	Housing/Buildings					
1	Maintenance of Urja Bhawan, Directorate , APEDA, Itanagar	Papumpare			28.00	
2	Annual Operation and Maintenance of Energy Awareness Park (EAP) and Guest House, APEDA, Itanagar	Papumpare			25.00	
3	Maintenance of Assets including Solar Power Plants, Solar Street Light, Solar High Mast, Biogas Plants, Buildings etc.	Papumpare, Namsai, East Siang, Lower Dibang Valley etc.			50.00	
4	Annual Operation and Maintenance of Micro Hydel Projects at various locations in Arunachal Pradesh	Papumpare, Shi Yoi, Upper Siang etc.			20.00	
5	Renovation of Deputy Director Office, Aalo, West Siang District	West Siang			8.00	
	Total(Housing/ Building)		0.00	0.00	131.00	
	Total (A)		0.00	0.00	131.00	
B	Others Committed Liabilities					
1	Nil					
	Total (B)		0.00	0.00	0.00	
C.	For Procurement/allocation of Medicine (District wise allocation)					
1	Nil					
	Total (C)		0.00	0.00	0.00	
D	For Procurement/allocation of Text Book (Number of books procured and district-wise distribution)					
1	Nil					
	Total (D)		0.00	0.00	0.00	
	Total (A+B+C+D)		0.00	0.00	131.00	