



GN - STATEMENT

BUDGET ESTIMATE, 2025-26
(Summary Statements)

Name of the Department : School (Secondary) Education

SI No.	Head of Development	Revised Estimate 2024-25	Expenditure incurred during 2024-25	BE, 2025-26	Remarks/ Format
1	2	3	4	5	6
A.	SADA Proposals				
I	Development Activities				
a)	On-Going Schemes	0.00	0.00	7600.00	
b)	New Schemes	0.00	0.00	0.00	DP-I
c)	Stipend			0.00	DP-II
d)	Grants in aids			0.00	DP-III
e)	Maintenance of Assets	0.00	0.00	0.00	DP-IV
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)			0.00	DP-V
				0.00	
II	Budget Announcement				
				19350.00	DP-VI
III	Carry forward liabilities of LFY 2024-25				
		0.00	0.00	225.54	DP-VII
IV	Special Assistance to the State for Capital Investment (SASCI)				
		0.00	0.00	0.00	DP-IX
V	Negotiated Loan (RIDF/HUDCO)				
		0.00	0.00	0.00	DP-XI
VI	State Share				
		4.96	0.00	38.89	DP-XI/ CSS
VII	Centrally Sponsored Schemes				
		287.39	0.00	350.00	CSS
	Total (I+II+III+IV+V+VI+VII)	292.35	0.00	27564.43	

OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

DP - I

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2024-25	Expenditure incurred during 2024-25	Achievement till date		BE 2025-26		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
A.	Buildings											
1												
2												
3												
	Total (A)			0.00	0.00	0.00	0.00	0.00		0.00		
B.	Roads & Bridges											
1												
2												
3												
	Total (B)			0.00	0.00	0.00	0.00	0.00		0.00		
C.	Others (Please specify)											
1												
2												
3												
	Total (C)			0.00	0.00	0.00	0.00	0.00		0.00		
	GRAND TOTAL(A+B+C)			0.00	0.00	0.00	0.00	0.00		0.00		

** Scheme/projects are to be reflected for which provisions are kept

** On-going projects which are nearing completion (last mile connectivity projects) should be taken up on top priority



PROPOSAL FOR NEW SCHEMES / NEW SERVICES

DP - II

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	Physical Target for 2025-26	Target date of completion	(Rs. in lakh) *Remarks
1	2	3	4	5	6	7	8
A	Buildings						
1							
2							
3							
	Total (A)		0.00	0.00			
B	Roads & Bridges						
2	Nil						
2							
3							
	Total (B)		0.00	0.00			
C	Others (Please specify)						
1	Board Exam Performance Initiative						
2	Bagless Saturday Activity Day						
3	100-day Reading Campaign						
4	Aao School Chale programme						
	Total (C)		0.00	0.00			
	Grand Total (A+B+C)		0.00	0.00			

Budget Announcement: Policy to be formulated by the department and Financial requirement (if any) to be accommodated from the BE provision of the department during CFY



OUTLAYS FOR STIPEND AND BOOK GRANT

DP-III

Sl. No	Name of the districts	Projected No. of Students	Provision in BE 2025-26			Remarks
			Stipend	Book Grant	Total	
1	2	3	4	5	6	7
1						
2						
3						
4						
5						
6						
7						
8						
Total		0	0.00	0.00	0.00	



Proposed Outlay for Grants- in- Aid
(NGOs/ VOs)

DP-IV

Sl. No.	Name of the institutions/ organisation	Location	Allocation during 2024-25	Expenditure incurred during 2024-25	BE 2025-26	Remark
1	2	3	4	5	6	7
1						
	Total :-	0.00	0.00	0.00	0.00	



Specific Schemes with various component- 2025-26

DP - V

Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2024-25	Expenditure incurred during 2024-25	BE 2025-26	Remarks
1	2	3	4	5	6	7
A	Maintenance of Assets					
(i)	Roads & Bridges					
1						
2						
3						
	Total (Roads & Bridges)		0.00	0.00	0.00	
(ii)	Public Works					
1						
2						
3						
	Total (Public Works)		0.00	0.00	0.00	
(iii)	Housing/Buildings					
1						
2						
3						
	Total(Housing/ Building)		0.00	0.00	0.00	
B	Others Committed Liabilities		0.00	0.00	0.00	
1						
2						
	Total (B)		0.00	0.00	0.00	
C.	For Procurement/allocation of Medicine (District wise allocation)					
1						
2						
	Total (C)		0.00	0.00	0.00	
D	For Procurement/allocation of Text Book (Number of books procured and district-wise distribution)					
1						
2						
	Total (D)		0.00	0.00	0.00	
	Total (A+B+C+D)		0.00	0.00	0.00	



BUDGET ANNOUNCEMENT

DP - VI

Sl. No	Name of works	Locations (District & Place of execution)	Year of taking up	Estimated Cost		Achievement till date		BE 2025-26		Remarks/ Target date of completion
				Original	Revised	Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11
A.	On-going									
1	Golden Jubilee Model School									
2	School Uniform for Student			50,000.00		35,000.00		15,000.00		
3	Mukhya Mantri Shiksha Kosh			2,000.00		2,000.00		2,000.00		Through DBT
4	Operational Expenditure for expansion of NCC in Arunachal Pradesh			2,000.00		2,000.00		2,000.00		
5	NCC Development Fund			50.00		50.00		50.00		
6	Champion Fund for activities like essay competitions, elocution, extempore, drawing and painting competitions, story writing, quizzes, Sports competitions etc to build school champions.			100.00		100.00		50.00		
				300.00		300.00		100.00		
7	Laptops for District toppers of Class X and XII.									
	Sub-Total (A)			150.00		150.00		150.00		
B.	New scheme			54600.00	0.00	39600.00		19350.00		
1	Nil									
	Sub-Total (B)			0.00	0.00	0.00		0.00		
	GRAND TOTAL(A+B)			54600.00	0.00	39600.00		19350.00		

Carry forward liabilities of LFY 2024-25

(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimated 2024-25	Expenditure incurred during 2024-25	Achievement till date		BE 2025-26		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
A	Additional schemes approved over and above BE provision 2024-25											
1	C/o Auditorium at Govt. Hr Secondary School, Thrizino		2024-25	150.00		78.78				71.22		
2	C/o Boundary wall and auditorium for the Govt. Secondary School Walong		2024-25	200.00		105.04				94.96		
3	C/o Boundary wall at Govt. Higher Secondary School, Nampong, Changlang District.	Changlang	2024-25	80.00		42.01				37.99		
4	C/o Boundary wall for girls hostel at Govt. Higher Secondary School, Seijosa	Pakke Kessang	2024-25	45.00		23.63				21.37		
	Total (A)			475.00	0.00	249.46	0.00	0.00		225.54		



Special Assistance to the State for Capital Investment (SASCI)

DP -IX

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
A.	SASCI						
1							
	Grand Total (A)		0.00	0.00			



DP-XI

DP-XI

Negotiated Loan (RIDF/HUDCO)

SI No.	Scheme/Name of project indicating Tranche	Project Cost			Expdr.			(Rs in lakh)		
		Loan Component	State Share	Total	Loan Component	State Share	Total	BE 2025-26		
1	2	3	4	5	6	7	8	9	10	11
A	RIDF									
1										
2										
3										
4										
	Grand Total:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



Centrally Sponsored Schemes

CSS

Sl. No	Name of CS Schemes	PFMS Central Code	PFMS State Code	Actual expenditure incurred during 2023-24				BE 2025-26				Remarks
				Central	State	Top-Up	Total	Central	State	Top-Up	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Pre-Matric Scholarship - Tribal	9272	AR113	242.75	0.00	0.00	242.75	300.00	33.33		333.33	
2	New India Literacy Programme (NILP)	4122	AR369	44.64	4.96	0.00	49.60	50.00	5.56		55.56	
	Total			287.39	4.96	0.00	292.35	350.00	38.89	0.00	388.89	