



(Computer No.250392)
GOVERNMENT OF ARUNACHAL PRADESH
DEPARTMENT OF FINANCE, PLANNING & INVESTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT:: ITANAGAR

Dated Itanagar, the 10th June 2025

To

The Commissioner (Trade & Commerce),
Govt. of Arunachal Pradesh,
Itanagar.

Subject: **Allocation of Fund for Plan Activities under Budget Estimates 2025-26.**

Sir,

In continuation of this department's letter No.PLNG-11014/1/2025-O/o, DIR-SP-FPID/1883 dated 26th March 2025, I am directed to forward herewith the schematic breakup of the fund of **Rs.300.00 lakh** allocated for plan/development activities under Budget Estimate 2025-26 of the **Trade & Commerce Department** vetted by the Planning & Investment Division for further necessary action.

2. All other terms and conditions for the implementation of schemes issued vide Memo No.PLNG-11014/1/2025-O/o, DIR-SP-FPID/1883 dated 26th March 2025 shall remain applicable.
3. Non-compliance with the aforementioned orders/instructions will be the sole responsibility of the concerned officer.
4. This is issued with the approval of Competent Authority.

Yours faithfully,

(Pallab Dey)
Director (Planning)

Encl: As stated above.

Memo No.PLNG-11014/1/2025-O/o, DIR-SP-FPID-Part(31)
Copy for information to:

Dated, the 10th June 2025.

1. The PPS to Hon'ble Chief Minister, GoAP, Itanagar.
2. The PS to Hon'ble Deputy Chief Minister, GoAP, Itanagar.
3. The US to the Chief Secretary, GoAP, Itanagar.
4. The Commissioner (Finance), GoAP, Itanagar.
5. The PA to Secretary (Planning & Investment), GoAP, Itanagar.
6. The Director (Trade & Commerce), GoAP, Itanagar.
7. The Director (PC/ Monitoring), GoAP, Itanagar.
8. The Under Secretary (Budget/Finance-D), GoAP, Itanagar.
9. The SRA(Budget), GoAP, Itanagar.
10. Office copy.



GN - STATEMENT

BUDGET ESTIMATE, 2025-26
(Summary Statements)

Name of the Department : Trade & Commerce

(Rs. in lakh)

SI No.	Head of Development	Revised Estimate 2024-25	Expenditure incurred during 2024-25	BE, 2025-26	Remarks/ Format
1	2	3	4	5	6
A.	SADA Proposals				
I	Development Activities	130.00	130.00	300.00	
a)	On-Going Schemes	130.00	130.00	205.00	DP-I
b)	New Schemes	0.00	0.00	80.00	DP-II
c)	Stipend	0.00	0.00	0.00	DP-III
d)	Grants in aids	0.00	0.00	0.00	DP-IV
e)	Maintenance of Assets	0.00	0.00	15.00	DP-V
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)	0.00	0.00	0.00	
II	Budget Announcement			400.00	DP-VI
III	Carry forward liabilities of LFY 2024-25	0.00	0.00	0.00	DP-VII
IV	Special Assistance to the State for Capital Investment (SASCI)	0.00	0.00	0.00	DP-IX
V	Negotiated Loan (RIDF/HUDCO)	0.00	0.00	0.00	DP-XI
VI	State Share	0.00	0.00	0.00	DP-XII/ CSS
VII	Centrally Sponsored Schemes	0.00	0.00	0.00	CSS
	Total (I+II+III+IV+V+VI+VII)	130.00	130.00	700.00	

OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

(Rs. in lakh)



Sl. No.	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2024-25	Expenditure incurred during 2024-25	Achievement till date		BE 2025-26		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
A.	Buildings											
1	Construction of Govt. Quarter Type-III at Seppa for Trade Development Officer, District East Kameng	East Kameng	2024-25	42.00		20.00	20.00	20.00		22.00		
	Total (A)			42.00	0.00	20.00	20.00	20.00		22.00		
B.	Roads & Bridges											
1	Nil											
	Total (B)			0.00	0.00	0.00	0.00	0.00		0.00		
C.	Others (Please specify)											
1	Participation in India International Trade Fair at Pargati Maiden, New Delhi organised by Indian Chamber of Commerce, Invest India or any other EXPO/ Trade Fare	Delhi	2024-25			75.00	75.00	75.00	100%	123.00		
2	Study Tour/ Exposure Visit to countries/ industry to study best trade practices.		2024-25			15.00	15.00	15.00	100%	40.00		
3	Quality up-gradation training programme for Rubber processing & manufacture in allied areas.		2020-21	10.00	10.00	10.00	10.00	10.00	100%	10.00		
4	Hand holding training to prospective exporter of Arunachal Pradesh at IIFT Kolkatta	Covering all district	2021-22	10.00	10.00	10.00	10.00	10.00	100%	10.00		
	Total (C)			20.00	20.00	110.00	110.00	110.00		183.00		
	GRAND TOTAL(A+B+C)			62.00	20.00	130.00	130.00	130.00		205.00		



PROPOSAL FOR NEW SCHEMES / NEW SERVICES

DP - II

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
A	Buildings						
1	Nil						
	Total (A)		0.00	0.00			
B	Roads & Bridges						
1	Nil						
	Total (B)		0.00	0.00			
C	Others (Please specify)						
1	National/ Regional Trade Fairs at various location		40.00	40.00			
2	Establishment of Export facilitation centre at Itanagar in collaboration with Indian Institute of Foreign Trade (IIFT)		40.00	40.00			
	Total (C)		80.00	80.00			
	Grand Total (A+B+C)		80.00	80.00			



Specific Schemes with various component- 2025-26

DP - V

(Rs. in lakh)

Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2024-25	Expenditure incurred during 2024-25	BE 2025-26	Remarks
1	2	3	4	5	6	7
A	Maintenance of Assets					
(i)	Roads & Bridges					
1	Nil					
	Total (Roads & Bridges)		0.00	0.00	0.00	
(ii)	Public Works					
1	Nil					
	Total (Public Works)		0.00	0.00	0.00	
(iii)	Housing/Buildings					
1	Office Complex maintenance and cleaning	Itanagar			15.00	
	Total(Housing/ Building)		0.00	0.00	15.00	
	Total (A)		0.00	0.00	15.00	
B	Others Committed Liabilities					
1	Nil					
	Total (B)		0.00	0.00	0.00	
C.	For Procurement/allocation of Medicine (District wise allocation)					
1	Nil					
	Total (C)		0.00	0.00	0.00	
D	For Procurement/allocation of Text Book (Number of books procured and district-wise distribution)					
1	Nil					
	Total (D)		0.00	0.00	0.00	
	Total (A+B+C+D)		0.00	0.00	15.00	