



File No.PLNG-11014/1/2025-O/o, DIR-SP-FPID-Part(24) | 2331

(Computer No.249347)
GOVERNMENT OF ARUNACHAL PRADESH
DEPARTMENT OF FINANCE, PLANNING & INVESTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT:: ITANAGAR

Dated Itanagar, the 11th June 2025

To

The Commissioner (Textile & Handicrafts),
Govt. of Arunachal Pradesh,
Itanagar.

Subject: **Allocation of Fund for Plan Activities under Budget Estimates 2025-26.**

Sir,

In continuation of this department's letter No.PLNG-11014/1/2025-O/o, DIR-SP-FPID/1883 dated 26th March 2025, I am directed to forward herewith the schematic breakup of the fund of **Rs.1500.00 lakh** allocated for plan/development activities under Budget Estimate 2025-26 of the **Textile & Handicraft Department** vetted by the Planning & Investment Division for further necessary action.

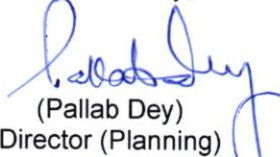
2. All other terms and conditions for the implementation of schemes issued vide Memo No.PLNG-11014/1/2025-O/o, DIR-SP-FPID/1883 dated 26th March 2025 shall remain applicable.

3. Non-compliance with the aforementioned orders/instructions will be the sole responsibility of the concerned officer.

4. This is issued with the approval of Competent Authority.

Enclo: As stated above.

Yours faithfully,


(Pallab Dey)
Director (Planning)

Memo No.PLNG-11014/1/2025-O/o, DIR-SP-FPID-Part(24)
Copy for information to:

Dated, the 11th June 2025.

1. The PPS to Hon'ble Chief Minister, GoAP, Itanagar.
2. The PS to Hon'ble Deputy Chief Minister, GoAP, Itanagar.
3. The US to the Chief Secretary, GoAP, Itanagar.
4. The Commissioner (Finance), GoAP, Itanagar.
5. The PA to Secretary (Planning & Investment), GoAP, Itanagar
6. The Director (Textile & Handicrafts), GoAP, Itanagar.
7. The Director (PC/ Monitoring), GoAP, Itanagar.
8. The Under Secretary (Budget/Finance-D), GoAP, Itanagar.
9. The SRA(Budget), GoAP, Itanagar.
10. Office copy.



GN - STATEMENT

BUDGET ESTIMATE, 2025-26
(Summary Statements)

Name of the Department : Textile & Handicrafts

(Rs. in lakh)

Sl No.	Head of Development	Revised Estimate 2024-25	Expenditure incurred during 2024-25	BE, 2025-26	Remarks/ Format
1	2	3	4	5	6
A.	SADA Proposals				
I	Development Activities	1499.90	1499.90	1500.00	
a)	On-Going Schemes	1481.00	1481.00	1296.00	DP-I
b)	New Schemes	0.00	0.00	174.00	DP-II
c)	Stipend	1.40	1.40	2.00	DP-III
d)	Grants in aids	0.00	0.00	0.00	DP-IV
e)	Maintenance of Assets	17.50	17.50	28.00	DP-V
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)	0.00	0.00	0.00	
II	Budget Announcement			2650.00	DP-VI
III	Carry forward liabilities of LFY 2024-25	0.00	0.00	0.00	DP-VII
IV	Special Assistance to the State for Capital Investment (SASCI)	0.00	0.00	0.00	DP-IX
V	Negotiated Loan (RIDF/HUDCO)	0.00	0.00	0.00	DP-XI
VI	State Share	0.00	0.00	0.00	DP-XI/ CSS
VII	Centrally Sponsored Schemes	0.00	0.00	0.00	CSS
	Total (I+II+III+IV+V+VI+VII)	1499.90	1499.90	4150.00	

OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

(Rs. in lakh)

Sl. No.	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2024-25	Expenditure incurred during 2024-25	Achievement till date		BE 2025-26		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
A. Buildings												
1	Nil											
	Total (A)			0.00	0.00	0.00	0.00	0.00		0.00		
B. Roads & Bridges												
1	Nil											
	Total (B)			0.00	0.00	0.00	0.00	0.00		0.00		
C. Others (Please specify)												
1	Working Capital	Covering all District				55.00	55.00			60.00	100%	31-03-2026
2	Training Programme	Covering all District				85.00	85.00			120.00	100%	31-03-2026
3	Marketing and Exhibition	Covering all District & HQ.				95.00	95.00			100.00	100%	31-03-2026
4	Handloom Production Programme	Covering all District				70.00	70.00			80.00	100%	31-03-2026
5	Research & Design Centre (RDC) at Doimukh	Papumpare										
	(i) For production schemes					20.00	20.00			25.00	100%	31-03-2026
	(ii) Research and Development of new products					10.00	10.00			10.00	100%	31-03-2026
6	State Awards to Best Handloom Weavers to give encouragement to Weavers	Covering all District				5.00	5.00			8.00	100%	31-03-2026
7	Celebration of National Handloom Day-cum-Display of products by artisans and weavers	Covering all District				30.00	30.00			40.00	100%	31-03-2026
8	Basic Training inputs & apparatus for Craft Centre Trainees in Handloom					21.00	21.00			40.00	100%	31-03-2026
	Handicrafts Industries					110.00	110.00			243.00		
9	Handicraft Production Programme	Covering all District				50.00	50.00			70.00	100%	31-03-2026
10	State Awards to Best Handicrafts Artisans to give encouragement to local artisans	Covering all District				5.00	5.00			8.00	100%	31-03-2026
11	Improvisation / Upgradation of Directorate Office & Artefact House.					15.00	15.00			25.00	100%	31-03-2026



(Rs. in lakh)

Sl. No.	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2024-25	Expenditure incurred during 2024-25	Achievement till date		BE 2025-26		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
12	Basic Training inputs for Craft Centre Trainees in Handicrafts	Covering all District				30.00	30.00			90.00	100%	31-03-2026
13	In Service Training and Exposure Visit					10.00	10.00			50.00	100%	31-03-2026
	Other Village Industries (OVI)					40.00	40.00			50.00		
14	Training-cum-Production Programme in Craft Centres covering all Districts					40.00	40.00			50.00	100%	31-03-2026
	Cane & Bamboo Industries					40.00	40.00			40.00		
15	Cane & Bamboo Production Programme					40.00	40.00			40.00	100%	31-03-2026
	Sericulture Industries					355.00	355.00			480.00		
16	Sericulture Farms under En Sector (Khoina, Pampoli, Laptap, Kokila, Kimin, Radpu, Siyum, Sille, Borguli, Jenggin, Meka, Nongkhong, Changlang, Nampong, Kanubari, Balijan & Bordumsa) -17 nos.					133.00	133.00			182.00	100%	31-03-2026
17	Sericulture Farms under Muga Sector (Balijan Pasighat, Bolung, Dambuk Nongkhong, Bordumsa and Jia) (7 Nos)					55.00	55.00			71.00	100%	31-03-2026
18	Sericulture Farms under Mulberry Sector (Monypolyang Yingkiong Chanqlang & Bordumsa) (4 nos)					32.00	32.00			45.00	100%	31-03-2026
19	Sericulture Farms under Oak Tasar Sector (Khoina Dirang & Jerigaon) (3 Nos)					22.00	22.00			30.00	100%	31-03-2026
20	Maintenance & Development of existing Govt. Amber Spinning-cum- Weaving Training Centre at Siile, Bordumsa and Naharlagun (3 Nos)					25.00	25.00			41.00	100%	31-03-2026



(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2024-25	Expenditure incurred during 2024-25	Achievement till date		BE 2025-26		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
21	Capacity Building Programme for strengthening for Silkworm Seed production					25.00	25.00			25.00	100%	31-03-2026
22	Sericulture Farmers Training on pre and post cocoon technology					25.00	25.00			25.00	100%	31-03-2026
23	Stipend and Book Grant for PGDS and Certificate Course Students					1.00	1.00			1.00	100%	31-03-2026
24	Bee-keeping Development Programme , Training and Production Programme on Apiculture Honey Processing Unit covering all District	covering all District				12.00	12.00			15.00	100%	31-03-2026
25	Exhibition and National Silk Day & Exposure Visit					25.00	25.00			45.00	100%	31-03-2026
Total (C)				0.00	0.00	1481.00	1481.00	0.00		1296.00		
GRAND TOTAL(A+B+C)				0.00	0.00	1481.00	1481.00	0.00		1296.00		



PROPOSAL FOR NEW SCHEMES / NEW SERVICES

DP - II

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
A	Buildings						
1	Nil						
	Total (A)		0.00	0.00			
B	Roads & Bridges						
1	Nil						
	Total (B)		0.00	0.00			
C	Others (Please specify)						
	Handloom Industries						
1	Design Studio (Sampling and innovation)	Covering all districts	5.00	5.00	100%	31-03-2026	
2	Information and Communication Technology	-do-	50.00	50.00	100%	31-03-2026	
	Handicrafts Industries						
3	Revamping of Craft Centres	Covering all districts	70.00	70.00	100%	31-03-2026	
4	Boundary wall around weaving centre at Balijan, Papumpare District	Papumpare	15.00	15.00	100%	31-03-2026	
5	Providing of water supply to Unity Mall and Office Complex at Bomdila	West Kameng	5.00	5.00	100%	31-03-2026	
6	Providing of water supply to Office cum Residential Complex of Textile and Handicrafts Department, Ziro	Lower Subansiri	5.00	5.00	100%	31-03-2026	
7	Installation of Borewall and provision of water tank at proposed site of State Handloom & Handicrafts Emporium, Itanagar	Papumpare	24.00	24.00	100%	31-03-2026	
	Total (C)		174.00	174.00			
	Grand Total (A+B+C)		174.00	174.00			



DP-III

OUTLAYS FOR STIPEND AND BOOK GRANT

(Rs. in lakh)

Sl. No	Name of the districts	Projected No. of Students	Provision in BE 2025-26			Remarks
			Stipend	Book Grant	Total	
1	2	3	4	5	6	7
1	Covering all district	10	1.40	0.60	2.00	
2						
3						
4						
	Total	10	1.40	0.60	2.00	



Specific Schemes with various component- 2025-26

DP - V

(Rs. in lakh)

Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2024-25	Expenditure incurred during 2024-25	BE 2025-26	Remarks
1	2	3	4	5	6	7
A	Maintenance of Assets					
(i)	Roads & Bridges					
1	Nil					
	Total (Roads & Bridges)		0.00	0.00	0.00	
(ii)	Public Works					
1	Nil					
	Total (Public Works)		0.00	0.00	0.00	
(iii)	Housing/Buildings					
	Handicrafts Industries					
1	Maintenance of Emporium -cum-Show Room at Bhaikaji Cama Place, New Delhi	New Delhi	10.00	10.00	3.00	
2	Maintenance of Emporium -cum-Show Room at Artfed Building, Rehabari, Guwahati	Guwahati	5.00	5.00	5.00	
3	Maintenance of Emporium -cum-Show Room at Salt Lake City, Kolkata	Kolkata	2.50	2.50	20.00	
	Total(Housing/ Building)		17.50	17.50	28.00	
	Total (A)		17.50	17.50	28.00	
B	Others Committed Liabilities					
1	Nil					
	Total (B)		0.00	0.00	0.00	
C.	For Procurement/allocation of Medicine (District wise allocation)					
1	Nil					
	Total (C)		0.00	0.00	0.00	
D	For Procurement/allocation of Text Book (Number of books procured and district-wise distribution)					
1	Nil					
	Total (D)		0.00	0.00	0.00	
	Total (A+B+C+D)		17.50	17.50	28.00	