



(Computer No.248946)
GOVERNMENT OF ARUNACHAL PRADESH
DEPARTMENT OF FINANCE, PLANNING & INVESTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT:: ITANAGAR

Dated Itanagar, the 2nd June 2025

To

The Secretary (Public Libraries)
Govt. of Arunachal Pradesh,
Itanagar.

Subject: **Allocation of Fund for Plan Activities under Budget Estimates 2025-26.**

Madam,

In continuation of this department's letter No.PLNG-11014/1/2025-O/o, DIR-SP-FPID/1883 dated 26th March 2025, I am directed to forward herewith the schematic breakup of the fund of **Rs.300.00 lakh** allocated for plan/development activities under Budget Estimate 2025-26 of the **Public Libraries Department** vetted by the Planning & Investment Division for further necessary action.

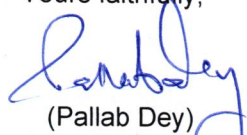
2. All other terms and conditions for the implementation of schemes issued vide Memo No.PLNG-11014/1/2025-O/o, DIR-SP-FPID/1883 dated 26th March 2025 shall remain applicable.

3. Non-compliance with the aforementioned orders/instructions will be the sole responsibility of the concerned officer.

4. This is issued with the approval of Competent Authority.

Encls: As stated above.

Yours faithfully,


(Pallab Dey)
Director (Planning)

Memo No.PLNG-11014/1/2025-O/o, DIR-SP-FPID-Part(22)
Copy for information to:

Dated, the 2nd June 2025.

1. The PPS to Hon'ble Chief Minister, GoAP, Itanagar.
2. The PS to Hon'ble Deputy Chief Minister, GoAP, Itanagar.
3. The US to the Chief Secretary, GoAP, Itanagar.
4. The Commissioner (Finance), GoAP, Itanagar.
5. The PA to Secretary (Planning & Investment), GoAP, Itanagar
6. The Director (Public Libraries), GoAP, Itanagar.
7. The Director (PC/ Monitoring), GoAP, Itanagar.
8. The Under Secretary (Budget/Finance-D), GoAP, Itanagar.
9. The SRA(Budget), GoAP, Itanagar.
10. Office copy.



GN - STATEMENT

BUDGET ESTIMATE, 2025-26
(Summary Statements)

Name of the Department : Public Libraries

(Rs. in lakh)

SI No.	Head of Development	Revised Estimate 2024-25	Expenditure incurred during 2024-25	BE, 2025-26	Remarks/ Format
1	2	3	4	5	6
A.	SADA Proposals				
I	Development Activities	111.00	111.00	300.00	
a)	On-Going Schemes	95.00	95.00	104.00	DP-I
b)	New Schemes	0.00	0.00	180.00	DP-II
c)	Stipend	0.00	0.00	0.00	DP-III
d)	Grants in aids	0.00	0.00	0.00	DP-IV
e)	Maintenance of Assets	0.00	0.00	0.00	
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)	16.00	16.00	16.00	DP-V
II	Budget Announcement			250.00	DP-VI
III	Carry forward liabilities of LFY 2024-25	0.00	0.00	0.00	DP-VII
IV	Special Assistance to the State for Capital Investment (SASCI)	0.00	0.00	0.00	DP-IX
V	Negotiated Loan (RIDF/HUDCO)	0.00	0.00	0.00	DP-XI
VI	State Share	0.00	0.00	0.00	DP-XI/ CSS
VII	Centrally Sponsored Schemes	0.00	0.00	0.00	CSS
	Total (I+II+III+IV+V+VI+VII)	111.00	111.00	550.00	



OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

(Rs. in lakh)

Sl. No.	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2024-25	Expenditure incurred during 2024-25	Achievement till date		BE 2025-26		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
A.	Buildings											
1	Nil											
	Total (A)			0.00	0.00	0.00	0.00	0.00		0.00		
B.	Roads & Bridges											
1	Nil											
	Total (B)			0.00	0.00	0.00	0.00	0.00		0.00		
C.	Others (Please specify)											
1	Procurement of Reading Materials					30.00	30.00	30.00	100%	25.00		31st March 2026
2	Procurement of Library/ Office Furniture					25.00	25.00	25.00	100%	20.00		31st March 2026
3	Procurement of Library Requisites					10.00	10.00	10.00	100%	10.00		31st March 2026
4	Organization of Awareness programmes & Publicity at Public Libraries					10.00	10.00	10.00	100%	10.00		31st March 2026
5	Procurement/ Maintenance of Computer Sets for District and State Libraries					10.00	10.00	10.00	100%	10.00		31st March 2026
6	Procurement/ Maintenance of DG Set, Xerox Machine, internet cable connection, Air Condition(AC) etc.					10.00	10.00	10.00	100%	10.00		31st March 2026
7	Minor works											
	(a) Installation of Bore Well at State Central Library, Itanagar	Papumapre								7.00		31st March 2026
	(b) Aluminium Chamber of Establishment Hall	Papumapre								9.50		31st March 2026
	(c) Renovation & White Washing of District Library, Longding	Longding								2.50		31st March 2026
	Total (C)			0.00	0.00	95.00	95.00	95.00		104.00		
	GRAND TOTAL(A+B+C)			0.00	0.00	95.00	95.00	95.00		104.00		



PROPOSAL FOR NEW SCHEMES / NEW SERVICES

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
A	Buildings						
1	Construction of Sub-Divisional Library Building at Mechuka	Shi Yomi	140.00	140.00	100%	31st March 2026	
	Total (A)		140.00	140.00			
B	Roads & Bridges						
1	Nil						
	Total (B)		0.00	0.00			
C	Others (Please specify)						
1	Construction of Boundary Wall-cum-Main Gate & Retaining wall for the Office premises at District Library, Khonsa	Tirap	40.00	40.00	100%	31st March 2026	
	Total (C)		40.00	40.00			
	Grand Total (A+B+C)		180.00	180.00			



Specific Schemes with various component- 2025-26

(Rs. in lakh)

Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2024-25	Expenditure incurred during 2024-25	BE 2025-26	Remarks
1	2	3	4	5	6	7
A	Maintenance of Assets					
(i)	Roads & Bridges					
1	Nil					
	Total (Roads & Bridges)		0.00	0.00	0.00	
(ii)	Public Works					
1	Nil					
	Total (Public Works)		0.00	0.00	0.00	
(iii)	Housing/Buildings					
1	Nil					
	Total(Housing/ Building)		0.00	0.00	0.00	
	Total (A)		0.00	0.00	0.00	
B	Others Committed Liabilities					
1	Web Renewal fees and one-time Annual maintenance fees					
	(a) Renewal of Web Service of KOHA for the period of 2025-26 with Annual Maintenance of State Central Library, Itanagar, District Library, Pasighat & Aalo and ANM contract to RIDF at Brance Library, Naharlagun		9.00	9.00	9.00	31st March 2026
	(c) Web Renewal of KOHA for the period of 2025-26 with Annual Maintenance and ANM contract to RIDF at District Library, Namsai		7.00	7.00	7.00	31st March 2026
	Total (B)		16.00	16.00	16.00	
C.	For Procurement/allocation of Medicine (District wise allocation)					
1	Nil					
2						
	Total (C)		0.00	0.00	0.00	
D	For Procurement/allocation of Text Book (Number of books procured and district-wise distribution)					
1						
2						
	Total (D)		0.00	0.00	0.00	
	Total (A+B+C+D)		16.00	16.00	16.00	