



File No.PLNG-11014/1/2025-O/o, DIR-SP-FPID-Part(23) | 2367

(Computer No.248965)

GOVERNMENT OF ARUNACHAL PRADESH
DEPARTMENT OF FINANCE, PLANNING & INVESTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT:: ITANAGAR

Dated Itanagar, the 13th June 2025

To

The Principal Secretary (Home),
Govt. of Arunachal Pradesh,
Itanagar.

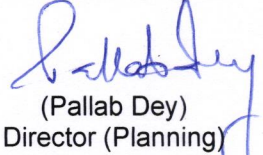
Subject: **Allocation of Fund for Plan Activities under Budget Estimates 2025-26.**

Sir,

In continuation of this department's letter No.PLNG-11014/1/2025-O/o, DIR-SP-FPID/1883 dated 26th March 2025, I am directed to forward herewith the schematic breakup of the fund of **Rs.500.00 lakh** allocated for plan/development activities under Budget Estimate 2025-26 of the **Home (Prison and Correctional Administration) Department** vetted by the Planning & Investment Division for further necessary action.

2. All other terms and conditions for the implementation of schemes issued vide Memo No.PLNG-11014/1/2025-O/o, DIR-SP-FPID/1883 dated 26th March 2025 shall remain applicable.
3. Non-compliance with the aforementioned orders/instructions will be the sole responsibility of the concerned officer.
4. This is issued with the approval of Competent Authority.

Yours faithfully,


(Pallab Dey)
Director (Planning)

Encl: As stated above.

Memo No.PLNG-11014/1/2025-O/o, DIR-SP-FPID-Part(23)
Copy for information to:

Dated, the 13th June 2025.

1. The PPS to Hon'ble Chief Minister, GoAP, Itanagar.
2. The PS to Hon'ble Deputy Chief Minister, GoAP, Itanagar.
3. The US to the Chief Secretary, GoAP, Itanagar.
4. The Commissioner (Finance), GoAP, Itanagar.
5. The PA to Secretary (Planning & Investment), GoAP, Itanagar
6. The Superintendent of Jail, GoAP, Directorate of Prisons and Correctional Administration, Itanagar.
7. The Director (PC/ Monitoring), GoAP, Itanagar.
8. The Under Secretary (Budget/Finance-D), GoAP, Itanagar.
9. The SRA(Budget), GoAP, Itanagar.
10. Office copy.



GN - STATEMENT

BUDGET ESTIMATE, 2025-26
(Summary Statements)

Name of the Department : Prison and Correctional Administration

(Rs. in lakh)

| SI No. | Head of Development | Revised Estimate 2024-25 | Expenditure incurred during 2024-25 | BE, 2025-26 | Remarks/ Format |
|------------|--|--------------------------|-------------------------------------|----------------|-------------------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| A. | SADA Proposals | | | | |
| I | Development Activities | 75.00 | 95.00 | 500.00 | |
| a) | On-Going Schemes | 75.00 | 95.00 | 45.00 | DP-I |
| b) | New Schemes | 0.00 | 0.00 | 369.96 | DP-II |
| c) | Stipend | 0.00 | 0.00 | 0.00 | DP-III |
| d) | Grants in aids | 0.00 | 0.00 | 0.00 | DP-IV |
| e) | Maintenance of Assets | 0.00 | 0.00 | 85.04 | |
| f) | Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc) | 0.00 | 0.00 | 0.00 | DP-V |
| II | Budget Announcement | | | 5360.00 | DP-VI |
| III | Carry forward liabilities of LFY 2024-25 | 0.00 | 0.00 | 0.00 | DP-VII |
| IV | Special Assistance to the State for Capital Investment (SASCI) | 0.00 | 0.00 | 0.00 | DP-IX |
| V | Negotiated Loan (RIDF/HUDCO) | 0.00 | 0.00 | 0.00 | DP-XI |
| VI | State Share | 0.00 | 0.00 | 0.00 | DP-XI/ CSS |
| VII | Centrally Sponsored Schemes | 0.00 | 0.00 | 0.00 | CSS |
| | Total (I+II+III+IV+V+VI+VII) | 75.00 | 95.00 | 5860.00 | |



OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

(Rs. in lakh)

| Sl. No | Name of works | District/ Location | Year of taking up | Estimated Cost | | Revised Estimate 2024-25 | Expenditure incurred during 2024-25 | Achievement till date | | BE 2025-26 | | Remarks/ Target date of completion |
|-----------|---|--|-------------------|----------------|-------------|--------------------------|-------------------------------------|-----------------------|----------|--------------|----------|------------------------------------|
| | | | | Original | Revised | | | Financial | Physical | Financial | Physical | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| A. | Buildings | | | | | | | | | | | |
| 1 | C/o Measurement Collection Unit (MCU) in all 9(nine) Jails | Papumpare, Lohit, Longding, Khonsa, Changlang, Aalo, Yingkiong, Pasighat & Koloriang | 2023-24 | 70.00 | | 25.00 | 45.00 | 70.00 | 100% | 25.00 | 100% | March' 2026 |
| 2 | Extension of internal wall for additional cell including Gate at District Jail Tezu | Lohit | 2023-24 | 85.00 | | 50.00 | 50.00 | 65.00 | 100% | 20.00 | 100% | March' 2026 |
| | Total (A) | | | 155.00 | 0.00 | 75.00 | 95.00 | 135.00 | | 45.00 | | |
| B. | Roads & Bridges | | | | | | | | | | | |
| 1 | Nil | | | | | | | | | | | |
| | Total (B) | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | | |
| C. | Others (Please specify) | | | | | | | | | | | |
| 1 | Nil | | | | | | | | | | | |
| | Total (C) | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | | |
| | GRAND TOTAL(A+B+C) | | | 155.00 | 0.00 | 75.00 | 95.00 | 135.00 | | 45.00 | | |



PROPOSAL FOR NEW SCHEMES / NEW SERVICES

DP - II

(Rs. in lakh)

| Sl. No | Name of works | District | Estimated Cost | BE, 2025-26 | Physical Target for 2025-26 | Target date of completion | *Remarks |
|----------|--|--|----------------|---------------|-----------------------------|---------------------------|----------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| A | Buildings | | | | | | |
| 1 | C/o Cabin, Gatekeeper enclosures, Search room, Space for search and Security equipments at District Jail Tezu | Lohit | 75.00 | 75.00 | 100% | By March 2026 | |
| 2 | C/o Additional UTPs cells two unit, (RCC) with 20 capacities at District Jail Jolly. | Papumpare | 37.50 | 37.50 | 100% | By March 2026 | |
| 3 | C/o Additional UTPs cells two unit, (RCC) with 20 capacities at Sub-Jail Pasighat. | East Siang | 37.50 | 37.50 | 100% | By March 2026 | |
| 4 | C/o e-Prison Training Lab with toilet provision for male & female at District Jail Jolly | Papumpare | 50.00 | 50.00 | 100% | By March 2026 | |
| 5 | C/o observation room with 6 bedded with attached nursing officer room at health unit centre District Jail, Jolly | Papumpare | 35.00 | 35.00 | 100% | By March 2026 | |
| | Total (A) | | 235.00 | 235.00 | | | |
| B | Roads & Bridges | | | | | | |
| 1 | Nil | | | | | | |
| | Total (B) | | 0.00 | 0.00 | | | |
| C | Others (Please specify) | | | | | | |
| 1 | C/o Internal security wall of 4.5 ft height covering newly constructed additional cell building at District Jail Jolly | Papumpare | 99.84 | 99.84 | 100% | By March 2026 | |
| 2 | C/o 34 Cubicles in the existing 9 jails | Papumpare, Lohit, Longding, Tirap, Changlang, East Siang, West Siang, Upper Siang & Kurung Kumey | 18.00 | 18.00 | 100% | By March 2026 | |
| 3 | Augmentation of Liquified Petroleum Gas Cylinders in District Jail Jolly & Tezu | Papumpare & Lohit | 17.12 | 17.12 | 100% | By March 2026 | |
| | Total (C) | | 134.96 | 134.96 | | | |
| | Grand Total (A+B+C) | | 369.96 | 369.96 | | | |



Specific Schemes with various component- 2025-26

DP - V

(Rs. in lakh)

| Sl. No | Name of scheme | Locations wherever applicable | Revised Estimate during 2024-25 | Expenditure incurred during 2024-25 | BE 2025-26 | Remarks |
|-----------|---|-------------------------------|---------------------------------|-------------------------------------|--------------|---------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| A | Maintenance of Assets | | | | | |
| (i) | Roads & Bridges | | | | | |
| 1 | Nil | | | | | |
| | Total (Roads & Bridges) | | 0.00 | 0.00 | 0.00 | |
| (ii) | Public Works | | | | | |
| 1 | Renovation, replacement of electricity pole, wiring within the compound of District Jail Jully | Papumpare | 0.00 | 0.00 | 50.00 | |
| 2 | Complete renovation & correction of drainage system at District Jail Jully Compound | Papumpare | 0.00 | 0.00 | 25.04 | |
| 3 | Renovation of Establishment office and renovation of Toilet room at Administrative Block, District Jail Jully | Papumpare | 0.00 | 0.00 | 10.00 | |
| | Total (Public Works) | | 0.00 | 0.00 | 85.04 | |
| (iii) | Housing/Buildings | | | | | |
| 1 | Nil | | | | | |
| | Total(Housing/ Building) | | 0.00 | 0.00 | 0.00 | |
| | Total (A) | | 0.00 | 0.00 | 85.04 | |
| B | Others Committed Liabilities | | | | | |
| 1 | Nil | | | | | |
| | Total (B) | | 0.00 | 0.00 | 0.00 | |
| C. | For Procurement/allocation of Medicine (District wise allocation) | | | | | |
| 1 | Nil | | | | | |
| | Total (C) | | 0.00 | 0.00 | 0.00 | |
| D | For Procurement/allocation of Text Book (Number of books procured and district-wise distribution) | | | | | |
| 1 | Nil | | | | | |
| | Total (D) | | 0.00 | 0.00 | 0.00 | |
| | Total (A+B+C+D) | | 0.00 | 0.00 | 85.04 | |