



(Computer No.250090)  
**GOVERNMENT OF ARUNACHAL PRADESH**  
**DEPARTMENT OF FINANCE, PLANNING & INVESTMENT**  
**(PLANNING & INVESTMENT DIVISION)**  
**A.P. CIVIL SECRETARIAT:: ITANAGAR**

Dated Itanagar, the 10<sup>th</sup> June 2025

To

The Secretary (Panchayati Raj),  
Govt. of Arunachal Pradesh,  
Itanagar.

Subject: **Allocation of Fund for Plan Activities under Budget Estimates 2025-26.**

Sir,

In continuation of this department's letter No.PLNG-11014/1/2025-O/o, DIR-SP-FPID/1883 dated 26<sup>th</sup> March 2025, I am directed to forward herewith the schematic breakup of the fund of **Rs.400.00 lakh** allocated for plan/development activities under Budget Estimate 2025-26 of the **Panchayati Raj Department** vetted by the Planning & Investment Division for further necessary action.

2. All other terms and conditions for the implementation of schemes issued vide Memo No.PLNG-11014/1/2025-O/o, DIR-SP-FPID/1883 dated 26<sup>th</sup> March 2025 shall remain applicable.

3. Non-compliance with the aforementioned orders/instructions will be the sole responsibility of the concerned officer.

4. This is issued with the approval of Competent Authority.

Yours faithfully,

(Pallab Dey)  
Director (Planning)

Encl: As stated above.

Memo No.PLNG-11014/1/2025-O/o, DIR-SP-FPID-Part(29)  
Copy for information to:

Dated, the 10<sup>th</sup> June 2025.

1. The PPS to Hon'ble Chief Minister, GoAP, Itanagar.
2. The PS to Hon'ble Deputy Chief Minister, GoAP, Itanagar.
3. The US to the Chief Secretary, GoAP, Itanagar.
4. The Commissioner (Finance), GoAP, Itanagar.
5. The PA to Secretary (Planning & Investment), GoAP, Itanagar
6. The Director (Panchayati Raj), GoAP, Itanagar.
7. The Director (PC/ Monitoring), GoAP, Itanagar.
8. The Under Secretary (Budget/Finance-D), GoAP, Itanagar.
9. The SRA(Budget), GoAP, Itanagar.
10. Office copy.





GN - STATEMENT

**BUDGET ESTIMATE, 2025-26**  
(Summary Statements )

Name of the Department : Panchayati Raj .

(Rs. in lakh)

SI No.	Head of Development	Revised Estimate 2024-25	Expenditure incurred during 2024-25	BE, 2025-26	Remarks/ Format
1	2	3	4	5	6
<b>A.</b>	<b>SADA Proposals</b>				
<b>I</b>	<b>Development Activities</b>	<b>402.18</b>	<b>402.18</b>	<b>400.00</b>	
a)	On-Going Schemes	402.18	402.18	400.00	DP-I
b)	New Schemes	0.00	0.00	0.00	DP-II
c)	Stipend	0.00	0.00	0.00	DP-III
d)	Grants in aids	0.00	0.00	0.00	DP-IV
e)	Maintenance of Assets	0.00	0.00	0.00	
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)	0.00	0.00	0.00	DP-V
<b>II</b>	<b>Budget Announcement</b>			<b>0.00</b>	DP-VI
<b>III</b>	<b>Carry forward liabilities of LFY 2024-25</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	DP-VII
<b>IV</b>	<b>Special Assistance to the State for Capital Investment (SASCI)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	DP-IX
<b>V</b>	<b>Negotiated Loan (RIDF/HUDCO)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	DP-XI
<b>VI</b>	<b>State Share</b>	<b>778.00</b>	<b>0.00</b>	<b>2666.67</b>	DP-XI/ CSS
<b>VII</b>	<b>Centrally Sponsored Schemes</b>	<b>7000.00</b>	<b>0.00</b>	<b>24000.00</b>	CSS
<b>VIII</b>	<b>Devolution of States Own Tax Revenue to the PRIs @ 10% of Actual of 2022-23</b>	<b>163.98</b>	<b>163.98</b>	<b>22374.00</b>	
	<b>Total (I+II+III+IV+V+VI+VII)</b>	<b>8344.16</b>	<b>566.16</b>	<b>49440.67</b>	



## OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

DP - I

(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2024-25	Expenditure incurred during 2024-25	Achievement till date		BE 2025-26		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
A.	Buildings											
1	Nil											
	Total (A)			0.00	0.00	0.00	0.00	0.00		0.00		
B.	Roads & Bridges											
1	Nil											
	Total (B)			0.00	0.00	0.00	0.00	0.00		0.00		
C.	Others (Please specify)											
1	Mobility Honorarium					402.18	402.18			400.00		
	Total (C)			0.00	0.00	402.18	402.18	0.00		400.00		
	GRAND TOTAL(A+B+C)			0.00	0.00	402.18	402.18	0.00		400.00		