



File No.PLNG-11014/1/2025-O/o, DIR-SP-FPID-Part(25) | 2264

(Computer No.249439)
GOVERNMENT OF ARUNACHAL PRADESH
DEPARTMENT OF FINANCE, PLANNING & INVESTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT:: ITANAGAR

Dated Itanagar, the 5th June 2025

To

The Commissioner (Law & Judicial)
Govt. of Arunachal Pradesh,
Itanagar.

Subject: **Allocation of Fund for Plan Activities under Budget Estimates 2025-26.**

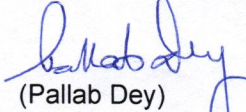
Sir,

In continuation of this department's letter No.PLNG-11014/1/2025-O/o, DIR-SP-FPID/1883 dated 26th March 2025, I am directed to forward herewith the schematic breakup of the fund of **Rs.500.00 lakh** allocated for plan/development activities and **Rs.500.00 lakh** for Budget Announcement under Budget Estimate 2025-26 of the **Law & Judicial Department** vetted by the Planning & Investment Division for further necessary action.

2. All other terms and conditions for the implementation of schemes issued vide Memo No.PLNG-11014/1/2025-O/o, DIR-SP-FPID/1883 dated 26th March 2025 shall remain applicable.
3. Non-compliance with the aforementioned orders/instructions will be the sole responsibility of the concerned officer.
4. This is issued with the approval of Competent Authority.

Encl: As stated above.

Yours faithfully,


(Pallab Dey)
Director (Planning)

Memo No.PLNG-11014/1/2025-O/o, DIR-SP-FPID-Part(25)
Copy for information to:

Dated, the 5th June 2025.

1. The PPS to Hon'ble Chief Minister, GoAP, Itanagar.
2. The PS to Hon'ble Deputy Chief Minister, GoAP, Itanagar.
3. The US to the Chief Secretary, GoAP, Itanagar.
4. The Commissioner (Finance), GoAP, Itanagar.
5. The PA to Secretary (Planning & Investment), GoAP, Itanagar
6. The Joint Secretary (Law & Judicial), GoAP, Itanagar.
7. The Director (PC/ Monitoring), GoAP, Itanagar.
8. The Under Secretary (Budget/Finance-D), GoAP, Itanagar.
9. The SRA(Budget), GoAP, Itanagar.
10. Office copy.



GN - STATEMENT

BUDGET ESTIMATE, 2025-26
(Summary Statements)

Name of the Department : Law & Judicial

(Rs. in lakh)

Sl No.	Head of Development	Revised Estimate 2024-25	Expenditure incurred during 2024-25	BE, 2025-26	Remarks/ Format
1	2	3	4	5	6
A.	SADA Proposals				
I	Development Activities	0.00	172.58	500.00	
a)	On-Going Schemes	0.00	0.00	0.00	DP-I
b)	New Schemes	0.00	0.00	209.03	DP-II
c)	Stipend	0.00	0.00	0.00	DP-III
d)	Grants in aids	0.00	0.00	0.00	DP-IV
e)	Maintenance of Assets	0.00	0.00	97.73	DP-V
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)	0.00	172.58	193.24	
II	Budget Announcement			499.72	DP-VI
III	Carry forward liabilities of LFY 2024-25	0.00	0.00	100.97	DP-VII
IV	Special Assistance to the State for Capital Investment (SASCI)	0.00	0.00	0.00	DP-IX
V	Negotiated Loan (RIDF/HUDCO)	0.00	0.00	0.00	DP-XI
VI	State Share	69.34	0.00	77.78	DP-XI/ CSS
VII	Centrally Sponsored Schemes	625.60	0.00	700.00	CSS
	Total (I+II+III+IV+V+VI+VII)	694.94	172.58	1878.47	



PROPOSAL FOR NEW SCHEMES / NEW SERVICES

DP - II

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
A	Buildings						
1	Const. of Guard room & Sentry post in CJM Court Building Tezu	Lohit	15.00	15.00	100%	31-03-2026	
2	Const. of Sentry post for additional infrastructure at Dist Court Complex Koloriang	Kurung Kumey	5.60	5.60	100%	31-03-2026	
3	Const. of Sentry post at new Judl. Magistrate Qtr. at Anini	Dibang Valley	11.47	11.47	100%	31-03-2026	
	Total (A)		32.07	32.07	3.00		
B	Roads & Bridges						
1	Const. of entry gate & approach road in the residence of CJM Tezu	Lohit	20.00	20.00	100%	31-03-2026	
2	Improvement of road from NH 13 to Dist. & Sessions Court Tezu	Lohit	12.75	12.75	100%	31-03-2026	
3	C/o CC Pavement for additional infrastructure at Dist Court Complex, Koloriang	Kurung Kumey	25.65	25.65	100%	31-03-2026	
	Total (B)		58.40	58.40	3.00		
C	Others (Please specify)						
1	Const. of Boundary wall & gate at new Judl. Magistrate Qtr. Anini	Dibang Valley	52.10	52.10	100%	31-03-2026	
2	Height extension of existing boundary wall with iron gate at JMFC Qtr. Namsai	Namsai	7.68	7.68	100%	31-03-2026	
3	Subscription of Supreme Today AI (Legal Software) for the year 2025-26 for 46 Judl. Officers	All Dist.	3.38	3.38	100%	31-03-2006	
4	Furnishing of temporary District & Sessions Court & Judge's Residence, Seppa	Seppa	50.00	50.00	100%	31-03-2006	
5	Construction of toilet at CJM Court, Tezu	Tezu	5.40	5.40	100%	31-03-2006	
	Total (C)		118.56	118.56			
	Grand Total (A+B+C)		209.03	209.03			



Specific Schemes with various component- 2025-26

DP - V

(Rs. in lakh)

Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2024-25	Expenditure incurred during 2024-25	BE 2025-26	Remarks
1	2	3	4	5	6	7
A	Maintenance of Assets					
(i)	Roads & Bridges					
1	Nil					
	Total (Roads & Bridges)		0.00	0.00	0.00	
(ii)	Public Works					
1	Nil					
	Total (Public Works)		0.00	0.00	0.00	
(iii)	Housing/Buildings					
1	Repair & maintenance of Dist. & Sessions Judge residence at Ziro	Ziro, Lower Subansri	Nil	Nil	4.82	
2	Repair & maintenance of CJM Ziro Judge residence	-do-	Nil	Nil	4.50	
3	Repair & Renovation of General Pool Govt. Qtr. allotted to Secretary DLSA Tezu	Tezu, Lohit	Nil	Nil	10.00	
4	Repair & Renovation of Type 9GA Qtr at Yupia	Yupia, Papumpare	Nil	Nil	10.35	
5	Repair & Renovation of JMFC Qtr. at Yupia.	-do-	Nil	Nil	6.24	
6	Construction & Maintenance of Soakpit & water tank for the staff Qtr. at Dist. Court Complex Yupia	-do-	Nil	Nil	20.00	
7	Construction of Miscellaneous works for Additional infrastructure at District Court complex, Koloriang.	Koloriang, Kurung Kumey	Nil	Nil	24.82	
8	Additional Repair & Maintenance of Judicial Officer Gr-III along with servant quarter and sentry post at Koloriang.	-do-	Nil	Nil	17.00	
	Total(Housing/ Building)		0.00	0.00	97.73	
	Total (A)		0.00	0.00	97.73	
B	Others Committed Liabilities					
1	Salary remuneration of 16 technical officers for 12 months (April 2025 to March, 2026) engaged under e-court project		Nil	84.40	86.40	
2	Payment of bills of 8 no.(s) of Internet leased Circuits, (BSNL Bills) FY 2025-26 (installed under e-courts project) .		Nil	88.18	39.47	
3	Bills of 02 VSAT Circuits(02 Mbps bandwidth) under e-court projects		Nil	Nil	40.72	
4	Rent bill of CJM Office Building & JMFC Office Building at Ziro at Ziro	Ziro, Lower Subansri	Nil	Nil	18.00	
5	Installation of DG Sets at Dist. & Sessions Court Building, Seppa	Seppa, East Kameng	Nil	Nil	8.65	
	Total (B)		0.00	172.58	193.24	
C.	For Procurement/allocation of Medicine (District wise allocation)					
1	Nil					
	Total (C)		0.00	0.00	0.00	
D	For Procurement/allocation of Text Book (Number of books procured and district-wise distribution)					
1	Nil					



	Name of scheme	Locations wherever applicable	Revised Estimate during 2024-25	Expenditure incurred during 2024-25	BE 2025-26	Remarks
1	2	3	4	5	6	7
	Total (D)		0.00	0.00	0.00	
	Total (A+B+C+D)		0.00	172.58	290.97	



BUDGET ANNOUNCEMENT

DP - VI

(Rs. in lakh)

Sl. No	Name of works	Locations (District & Place of execution)	Year of taking up	Estimated Cost		Achievement till date		BE 2025-26		Remarks/ Target date of completion
				Original	Revised	Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11
A.	On-going									
1	2nd phase extension of the building of Law department within Secretariat complex	Papumpare	2023-24	330.85		280.00		50.85		
2	Providing inventories, official equipment & accessories etc in various Dist. & Sessions Courts in Arunachal Pradesh	Papumpare	2025-26	250.00				250.00		
3	Installation of LED compound lighting system at Court Complex at West Siang	West Siang	2025-26	50.00				50.00		
4	Const. of Bungalow peon Qtr & Boundary wall at CJM Residence, Yupia	Papumpare	2025-26	28.00				28.00		
5	Const. of 2Men Bachelor barrack Sentry post & Generator shed at Judge's Guest House, Yupia	Papum Pare	2025-26	38.92				38.92		
6	Installation of LED compound lighting in the premises of Dist. & Sessions Court Complex Seppa	East Kameng	2025-26	5.95				5.95		
7	Construction of Ramp for differently abled person at CJM & JMFC Court, Yupia	Yupia	2025-26	2.50				2.50		
8	Const. of Public-cum-Court Parking at High Court Complex Yupia	Papum Pare	2025-26	34.00				34.00		
9	Const of 100KVA ,11/0.433 Sub-Station at Court Building Namsai	Namsai	2025-26	18.00				18.00		
10	Painting of Boundary wall of High Court Building at Yupia.	Yupia	2025-26	10.00				10.00		
11	Construction of Sentry Guard Room & Generator Room at Court Building, Namsai	Namsai	2025-26	11.50				11.50		
	Sub-Total (A)			330.85	0.00	280.00		499.72		
B.	New scheme									
1	Nil									
	Sub-Total (B)			0.00	0.00	0.00		0.00		
	GRAND TOTAL(A+B)			330.85	0.00	280.00		499.72		