



File No.PLNG-11014/1/2025-O/o, DIR-SP-FPID-Part(28) 2265

(Computer No.249843)
GOVERNMENT OF ARUNACHAL PRADESH
DEPARTMENT OF FINANCE, PLANNING & INVESTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT:: ITANAGAR

Dated Itanagar, the 5th June 2025

To

The Principal Secretary (Home)
Govt. of Arunachal Pradesh,
Itanagar.

Subject: **Allocation of Fund for Plan Activities under Budget Estimates 2025-26.**

Sir,

In continuation of this department's letter No.PLNG-11014/1/2025-O/o, DIR-SP-FPID/1883 dated 26th March 2025, I am directed to forward herewith the schematic breakup of the fund of **Rs.270.00 lakh** allocated for plan/development activities under Budget Estimate 2025-26 of the **Home (Road Safety) Department** vetted by the Planning & Investment Division for further necessary action.

2. All other terms and conditions for the implementation of schemes issued vide Memo No.PLNG-11014/1/2025-O/o, DIR-SP-FPID/1883 dated 26th March 2025 shall remain applicable.

3. Non-compliance with the aforementioned orders/instructions will be the sole responsibility of the concerned officer.

4. This is issued with the approval of Competent Authority.

Enclo: As stated above.

Yours faithfully,


(Pallab Dey)
Director (Planning)

Memo No.PLNG-11014/1/2025-O/o, DIR-SP-FPID-Part(28)
Copy for information to:

Dated, the 5th June 2025.

1. The PPS to Hon'ble Chief Minister, GoAP, Itanagar.
2. The PS to Hon'ble Deputy Chief Minister, GoAP, Itanagar.
3. The US to the Chief Secretary, GoAP, Itanagar.
4. The Commissioner (Finance), GoAP, Itanagar.
5. The PA to Secretary (Planning & Investment), GoAP, Itanagar
6. The Supdt. of Police (Road Safety & Traffic), GoAP, PHQ, Itanagar.
7. The Director (PC/ Monitoring), GoAP, Itanagar.
8. The Under Secretary (Budget/Finance-D), GoAP, Itanagar.
9. The SRA(Budget), GoAP, Itanagar.
10. Office copy.



GN - STATEMENT

BUDGET ESTIMATE, 2025-26
(Summary Statements)

Name of the Department : Home (Road Safety)

(Rs. in lakh)

SI No.	Head of Development	Revised Estimate 2024-25	Expenditure incurred during 2024-25	BE, 2025-26	Remarks/ Format
1	2	3	4	5	6
A.	SADA Proposals				
I	Development Activities	240.00	240.00	270.00	
a)	On-Going Schemes	240.00	240.00	270.00	DP-I
b)	New Schemes	0.00	0.00	0.00	DP-II
c)	Stipend	0.00	0.00	0.00	DP-III
d)	Grants in aids	0.00	0.00	0.00	DP-IV
e)	Maintenance of Assets	0.00	0.00	0.00	DP-V
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)	0.00	0.00	0.00	
II	Budget Announcement			0.00	DP-VI
III	Carry forward liabilities of LFY 2024-25	0.00	0.00	0.00	DP-VII
IV	Special Assistance to the State for Capital Investment (SASCI)	0.00	0.00	0.00	DP-IX
V	Negotiated Loan (RIDF/HUDCO)	0.00	0.00	0.00	DP-XI
VI	State Share	0.00	0.00	0.00	DP-XI/ CSS
VII	Centrally Sponsored Schemes	0.00	0.00	0.00	CSS
	Total (I+II+III+IV+V+VI+VII)	240.00	240.00	270.00	



OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2024-25	Expenditure incurred during 2024-25	Achievement till date		BE 2025-26		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
A. Buildings												
1	Nil											
	Total (A)			0.00	0.00	0.00	0.00	0.00		0.00		
B. Roads & Bridges												
1	Nil											
	Total (B)			0.00	0.00	0.00	0.00	0.00		0.00		
C. Others (Please specify)												
1	Education at awarness on road safety & traffic rules, celebration of annual road safety week programme in the State.	ICR		10.00		8.00	8.00			10.00		
2	Procurement of most requirement items like Iron barricade wheel system, normal barricade, No-parking/ No-Entry/ Car Parking, One Way/ Kept Left/ Right board/ Go slow board/ road sign board portable etc.	ICR		70.00		65.00	65.00			70.00		
3	Procurement of modern traffic gadgets like breath analyzer, body warn camera, speed gun with camera hand held, speed display board, wheel lock, square base cone, hexagonal base cone, traffic signal ligt baton, reflective jacket, traffic barrier stick type, plastic link chain, sponsor cone, traffic helmet, barricading tape, garden umbrella, traffic armlet, crash barrier, reflective sticker etc.	ICR		95.00		87.00	87.00			95.00		
4	Procurement of clothing items like T.C. cloth white & blue, jacket blue, whistle cord blue, rain coat blue suit type, shoe black/red, barret cap blue, socks blue etc.	ICR		22.00		20.00	20.00			22.00		
5	Administrative/ official items like M.V. offence book, court challan, seizure book, office stationeries, AC, computer & peripherals, all in one display, office furniture, electronic equipments, awarness booklets & maintenance of traffic assets/traffic signal light etc.	ICR		73.00		60.00	60.00			73.00		
	Total (C)			270.00	0.00	240.00	240.00	0.00		270.00		
	GRAND TOTAL(A+B+C)			270.00	0.00	240.00	240.00	0.00		270.00		