File No.PLNG-11014/1/2025-O/o, DIR-SP-FPID-Part(21) /2226

(Computer No.248940)
GOVERNMENT OF ARUNACHAL PRADESH
DEPARTMENT OF FINANCE, PLANNING & INVESTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT:: ITANAGAR

Dated Itanagar, the 2nd June 2025

To

The Commissioner (Education)
Govt. of Arunachal Pradesh,
Itanagar.

Subject: **Allocation of Fund for Plan Activities under Budget Estimates 2025-26**.

Sir,

In continuation of this department's letter No.PLNG-11014/1/2025-O/o, DIR-SP-FPID/1883 dated 26th March 2025, I am directed to forward herewith the schematic breakup of the fund of **Rs.8330.00 lakh** allocated for plan/development activities under Budget Estimate 2025-26 of the **Higher & Technical Education Department** vetted by the Planning & Investment Division for further necessary action.

2. All other terms and conditions for the implementation of schemes issued vide Memo No.PLNG-11014/1/2025-O/o, DIR-SP-FPID/1883 dated 26th March 2025 shall remain applicable.

3. Non-compliance with the aforementioned orders/instructions will be the sole responsibility of the concerned officer.

4. This is issued with the approval of Competent Authority.

Yours faithfully,

Enclo: As stated above.

(Pallab Dey)
Director (Planning)

Memo No.PLNG-11014/1/2025-O/o, DIR-SP-FPID-Part(21) Dated, the 2nd June 2025.
Copy for information to:

1. The PPS to Hon'ble Chief Minister, GoAP, Itanagar.
2. The PS to Hon'ble Deputy Chief Minister, GoAP, Itanagar.
3. The US to the Chief Secretary, GoAP, Itanagar.
4. The Commissioner (Finance), GoAP, Itanagar.
5. The PA to Secretary (Planning & Investment), GoAP, Itanagar
6. The Director (Higher & Technical Education), GoAP, Itanagar.
7. The Director (PC/ Monitoring), GoAP, Itanagar.
8. The Under Secretary (Budget/Finance-D), GoAP, Itanagar.
9. The SRA(Budget), GoAP, Itanagar.
10. Office copy.

Planning Department Govt. of A.P

GN - STATEMENT

BUDGET ESTIMATE, 2025-26
(Summary Statements)

Name of the Department : Higher & Technical Education

(Rs. in lakh)

Sl No.	Head of Development	Revised Estimate 2024-25	Expenditure incurred during 2024-25	BE, 2025-26	Remarks/ Format
1	2	3	4	5	6
A.	**SADA Proposals**				
I	**Development Activities**	**2028.81**	**2028.81**	**8330.00**	
a)	On-Going Schemes	1798.81	1798.81	1317.50	**DP-I**
b)	New Schemes	0.00	0.00	4952.50	**DP-II**
c)	Stipend	0.00	0.00	1500.00	**DP-III**
d)	Grants in aids	230.00	230.00	340.00	**DP-IV**
e)	Maintenance of Assets	0.00	0.00	220.00	**DP-V**
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)	0.00	0.00	0.00	
II	**Budget Announcement**			**1850.00**	**DP-VI**
III	**Carry forward liabilities of LFY 2024-25**	**0.00**	**0.00**	**23.74**	**DP-VII**
IV	**Special Assistance to the State for Capital Investment (SASCI)**	**0.00**	**0.00**	**0.00**	**DP-IX**
V	**Negotiated Loan (RIDF/HUDCO)**	**0.00**	**0.00**	**0.00**	**DP-XI**
VI	**State Share**	**1133.61**	**0.00**	**1488.89**	**DP-XI/ CSS**
VII	**Centrally Sponsored Schemes**	**12737.72**	**0.00**	**13400.00**	**CSS**
	Total (I+II+III+IV+V+VI+VII)	**15900.14**	**2028.81**	**25092.63**	

Planning Department Govt. of A.P.

DP - I

OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2024-25	Expenditure incurred during 2024-25	Achivement till date		BE 2025-26		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
A.	**Buildings**											
1	Construction of Science Block(Botany & Zoology) at Dera Natung Govt. College, Itanagar	P/Pare	2024-25	600.00	-	350.00	350.00	100%	100%	250.00	100%	March 2026
2	Construction of Administrative Building at Govt. Model College, Basar	Leparada	2024-25	200.00	-	150.00	150.00	100%	100%	50.00	100%	March 2026
3	Construction of Library Building at Govt. Model College, Basar	Leparada	2024-25	200.00	-	150.00	150.00	100%	100%	50.00	100%	March 2026
4	Construction of Administrative Building at Govt. Model College, Geku	Upper Siang	2024-25	200.00	-	150.00	150.00	100%	100%	50.00	100%	March 2026
5	Construction of 6 Units Barrack at Govt. Model College, Daporijo	Upper Subansiri	2024-25	88.78	-	40.00	40.00	100%	100%	48.78	100%	March 2026
6	Construction of Type-III Quarter(1 block of 4 units) at Govt. Model College, Daporijo	Upper Subansiri	2024-25	123.52	-	80.00	80.00	100%	100%	43.52	100%	March 2026
7	Construction of Type-IV Quarter(1 block of 4 units) at I.G.G College, Tezu	Lohit	2024-25	180.00		120.00	120.00	100%	100%	60.00	100%	March 2026
	Total (A)			**1592.30**	**0.00**	**1040.00**	**1040.00**	**7.00**		**552.30**		
B.	**Roads & Bridges**											
1	Nil											
	Total (B)			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**		**0.00**		
C.	**Others (Please specify)**											
1	College Day Celebration for Govt. Colleges and Polytechnics	College located district	Regular activities	-	-	34.50	34.50	100%	100%	35.00	100%	March 2026
2	General Excursion/Industrial tour for Govt. Colleges and Polytechnics	College located district	Regular activities	-	-	39.00	39.00	100%	100%	39.50	100%	March 2026
3	Study Tour for Geography Students	College located district	Regular activities	-	-	10.00	10.00	100%	100%	11.00	100%	March 2026
4	Study Tour for Science Students	College located district	Regular activities	-	-	4.00	4.00	100%	100%	4.00	100%	March 2026
5	Field study tour for Anthropology Students of D.N.G College, Itanagar	DNGCI	Regular activities	-	-	1.00	1.00	100%	100%	2.00	100%	March 2026

(Rs. in lakh)

Sl. No.	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2024-25	Expenditure incurred during 2024-25	Achivement till date		BE 2025-26		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
6	Procurement of Library Books, e-books, jounals for Govt. Colleges	College located district	Regular activities	-	-	60.00	60.00	100%	100%	75.00	100%	March 2026
7	Procurement of Library Books, e-books, jounals for Govt. Polytechnics	College located district	Regular activities	-	-	10.00	10.00	100%	100%	10.00	100%	March 2026
8	Procurement of furnitures for Govt. Colleges	College located district	Regular activities	-	-	148.00	148.00	100%	100%	137.00	100%	March 2026
9	Procurement of furnitures for Govt. Polytechnics	College located district	Regular activities	-	-	15.00	15.00	100%	100%	16.00	100%	March 2026
10	Procurement of laboratory consumable items for Govt. Colleges	College located district	Regular activities	-	-	50.00	50.00	100%	100%	50.00	100%	March 2026
11	Procurement of laboratory consumable items for Govt. Polytechnics	College located district	Regular activities	-	-	15.00	15.00	100%	100%	15.00	100%	March 2026
12	Procurement of Cultural items for Govt. institutions	College located district	Regular activities	-	-	10.00	10.00	100%	100%	10.00	100%	March 2026
13	Procurement of Sports items for Govt. institutions	College located district	Regular activities	-	-	10.00	10.00	100%	100%	10.00	100%	March 2026
14	Procurement of Geography equiptments for Govt. Colleges	College located district	Regular activities	-	-	50.00	50.00	100%	100%	50.00	100%	March 2026
15	Procurement of Science Equipments for Govt. Colleges	College located district	Regular activities	-	-	15.00	15.00	-	-	25.00	100%	March 2026
16	Procurement of Computer, Zerox machine, Scanner for Govt. Colleges	College located district	Regular activities	-	-	50.00	50.00	100%	100%	50.00	100%	March 2026
17	Internet Connection/Charges for Govt. Colleges	College located district	Regular activities	-	-	4.35	4.35	100%	100%	20.00	100%	March 2026
18	Internet Connection/Charges for Govt. Polytechnics	College located district	Regular activities	-	-	40.00	40.00	100%	100%	15.00	100%	March 2026
19	Provision of Heating Arrangement for cold areas institutions	College located district	Regular activities	-	-	15.00	15.00	100%	100%	15.00	100%	March 2026
20	Publication of basic information	Papum Pare	Regular activities	-	-	3.00	3.00	100%	100%	3.00	100%	March 2026
21	Affilliation fees and expenditures for Govt. Colleges and Polytechnics	All Govt. institutions	Regular activities	-	-	12.96	12.96	100%	100%	15.00	100%	March 2026
22	NBA accreditation of Govt. Polytechnics	Papum Pare	Regular activities	-	-	5.00	5.00	100%	100%	5.00	100%	March 2026

(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2024-25	Expenditure incurred during 2024-25	Achivement till date		BE 2025-26		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
23	Research grants to faculties of Govt. Colleges and Polytechnics	All Colleges	Regular activities	-	-	10.00	10.00	100%	100%	20.00	100%	March 2026
24	Conduct of Annual Conference of Higher & Tech. Education	Papum Pare	Regular activities	-	-	15.00	15.00	-	-	18.00	100%	March 2026
25	Conduct of Workshop and Seminars in Govt. Institutions	All Govt. institutions	Regular activities	-	-	10.00	10.00	100%	100%	10.00	100%	March 2026
26	NSS and other Youth Activities	Papum Pare	Regular activities	-	-	25.00	25.00	100%	100%	10.00	100%	March 2026
27	SLQAC/NAAC/implementation of NEP 2020	Papum Pare	Regular activities	-	-	10.00	10.00	100%	100%	7.70	100%	March 2026
28	Monitoring /inspection of various schemes implimented by the Department	Papum Pare	Regular activities	-	-	10.00	10.00	100%	100%	10.00	100%	March 2026
29	Conduct of Short terms courses in Govt. Polytechnics	All Polytechnics	Regular activities	-	-	15.00	15.00	100%	100%	15.00	100%	March 2026
30	Providing Safe drinking water facilities in Higher Educational Govt. Institutions	College located district	Regular activities	-	-	50.00	50.00	100%	100%	50.00	100%	March 2026
31	Pro-rata contribution of Govt. of Arunachal for PCB group seats to the Assam Agriculture University, Jorhat	Papum Pare	Regular activities	-	-	12.00	12.00	100%	100%	12.00	100%	March 2026
	Total (C)			**0.00**	**0.00**	**758.81**	**758.81**	**29.00**		**765.20**		
	GRAND TOTAL(A+B+C)			**1592.30**	**0.00**	**1798.81**	**1798.81**	**36.00**		**1317.50**		

Planning Department Govt. of A.P.

DP - II

PROPOSAL FOR NEW SCHEMES / NEW SERVICES

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
A	**Buildings**						
1	Construction of Academic Block(G+2) at JNC, Pasighat	East Siang	600.00	600.00	100%	March 2026	
2	Extension of Gallery at Dera Natung Govt. College, Itanagar	Papum Pare	100.00	100.00	100%	March 2026	
3	Construction of Type-V Quarter for Principal at Rajiv Gandhi Govt. Polytechnic, Itanagar	Papum Pare	70.00	70.00	100%	March 2026	
4	Construction of Administrative, Academic & Library building at Binni Yanga Govt. Women College, Poma	Papum Pare	800.00	500.00	100%	March 2026	
5	Construction of Auditorium at Jarbom Gamlin Govt. Law College, Jote	Papum Pare	200.00	200.00	100%	March 2026	
6	Construction of 50 seated Boys Hostel with Kitchen -cum-Dining at Govt. College, Daporijo	Upper Subansiri	250.00	250.00	100%	March 2026	
7	Construction of Library building at Govt. College, Bomdila	West Kameng	150.00	150.00	100%	March 2026	
8	Construction of toilets with septic tanks near newly constructed Canteen at Neelam Taram Govt. College, Yachuli	Keyi Panyor	15.00	15.00	100%	March 2026	
9	Construction of 50 seated Girls Hostel with kitchen-cum-Dining at Govt. Model College, Palin	Kra-Daadi	250.00	250.00	100%	March 2026	
10	Construction of College Gate at Govt. Model College, Palin	Kra-Daadi	20.00	20.00	100%	March 2026	
11	Construction of Wooden Badminton Court at Govt. Model College, Basar	Leparada	8.00	8.00	100%	March 2026	
12	Construction of Kitchen-cum-Dining for Boys & Girls Hostel at Donyi Polo Govt. College, Kamki	West Siang	40.00	40.00	100%	March 2026	
13	Construction of Connecting Corridor of Commerce Block A&B at Donyi Polo Govt. College, Kamki	West Siang	25.00	25.00	100%	March 2026	
14	Construction of Auditorium at Govt. Model College, Geku	Upper Siang	200.00	200.00	100%	March 2026	
15	Construction of College Canteen at RFG College, Changlang	Changlang	30.00	30.00	100%	March 2026	
16	Construction of 50 seated boys hostel with Kitchen -cum-Dining at Jomin Tayeng Govt. Model College, Roing	L/Dibang valley	250.00	250.00	100%	March 2026	
17	Construction of Auditorium at Jomin Tayeng Govt. Model College, Roing	L/Dibang valley	200.00	200.00	100%	March 2026	
18	Construction of Kitchen-cum-Dining of Girsl Hostel at Jomin Tayeng Govt. College, Roing	L/Dibang valley	27.00	27.00	100%	March 2026	
19	Completion of Civil Block at Rajiv Gandhi Govt. Polytechnic, Itanagar	Papum Pare	100.00	100.00	100%	March 2026	
20	Construction of Academic Block(1st floor) at Govt. Polytechnic, Ziro	Lower Subansiri	50.00	50.00	100%	March 2026	
21	Construction of Auditorium at Govt. Polytechnic, Pasighat	East Siang	150.00	150.00	100%	March 2026	
22	Construction of Boundary Wall at Govt. Engineering College, Tezu	Lohit	400.00	200.00	100%	March 2026	
23	Constrtuction of RCC Slab between the corridor of old and new building with Boundary wall at DH&TE Office.	Papum Pare	50.00	50.00	100%	March 2026	
24	Construction of Type-III Quarter(1 block of 4 units) at Govt. Model College, Seppa	East Kameng	120.00	120.00	100%	March 2026	
25	Construction of RCC Wall near Academic block at Jarbom Gamlin Govt. Law College, Jote	Papum Pare	20.00	20.00	100%	March 2026	
26	Extension of Office and Bachelor Barrack for Security at HME Bungalow with furnishing	Papum Pare	70.00	70.00	100%	March 2026	
	Total (A)		**4195.00**	**3695.00**			
B	**Roads & Bridges**						
1	Construction of CC road to boys hostel at Govt. Model College, Geku	Upper Siang	30.00	30.00	100%	March 2026	

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
2	Construction of Internal CC road at CPN Govt. Polytechnic, Namsai	Namsai	30.00	30.00	100%	March 2026	
3	Construction of approach road at Govt. Model College, Piyong	Namsai	50.00	50.00	100%	March 2026	
4	Construction of Internal road at Govt. Engineering College, Tezu	Lohit	400.00	200.00	100%	March 2026	
5	Construction of approach road (RLR) insides the campus of Govt. Polytechnic, Roing	L/Dibang Valley	40.00	40.00	100%	March 2026	
	Total (B)		**550.00**	**350.00**			
C	**Others (Please specify)**						
1	Construction of Boundary Wall around Boys Hostel at Rajiv Gandhi Govt. Polytechnic, Itanagar	Papum Pare	100.00	100.00	100%	March 2026	
2	Providing dedicated Water Supply for Govt. College, Doimukh	Papum Pare	100.00	100.00	100%	March 2026	
3	Development of Playground at Govt. College, Doimukh	Papum Pare	40.00	40.00	100%	March 2026	
4	Providing Campus Electrification of Binni Yanga Govt. Women College, Poma	Papum Pare	100.00	100.00	100%	March 2026	
5	Providing External Power Supply and campus Electrification at Govt. Engineering College, Tezu	Lohit	200.00	200.00	100%	March 2026	
6	Furnishing of newly constructed 300 bedded boys hostel and 200 bedded Girls Hostel at Dera Natung Govt. College, Itanagar	Papum Pare	120.00	120.00	100%	March 2026	
7	Installation of CC Camera at DH&TE office campus	Papum Pare	10.00	10.00	100%	March 2026	
8	Tiles flooring and furnishing of newly constructed Canteen of N.T Govt. College, Yachuli	Lower Subansiri	10.00	10.00	100%	March 2026	
9	Development and earth filling of Playground at Govt. Polytechnic, Roing	L/Dibang Valley	20.00	20.00	100%	March 2026	
10	One time land Revenue for Govt. Engineering College and I.G.G College, Tezu for obtaining land allotment.	Lohit	37.50	37.50	100%	March 2026	
11	Fixing of Auditorium Ceiling at W.R.G College, Deomali	Tirap	30.00	30.00	100%	March 2026	
12	Development and improvement of Playground of Rajiv Gandhi Govt. Plytechnic, Itanagar	Papum pare	40.00	40.00	100%	March 2026	
13	Procurement of heavy & Light Vehicles for Govt. Colleges & Polytechnics	Papum Pare	100.00	100.00	100%	March 2026	Subject to clearance of P&I Division
	Total (C)		**907.50**	**907.50**			
	Grand Total (A+B+C)		**5652.50**	**4952.50**			

Planning Department ★ Govt. of A.P ★

DP-III

OUTLAYS FOR STIPEND AND BOOK GRANT

(Rs. in lakh)

Sl. No	Name of the districts	Projected No. of StudentS	Provision in BE 2025-26			Remarks
			Stipend	Book Grant	Total	
1	2	3	4	5	6	7
1	TAWANG	89	13.706	0.89	14.596	
2	WEST KAMENG	182	28.028	1.82	29.848	
3	EAST KAMENG	105	16.17	1.05	17.22	
4	PAPUM PARE	2808	432.322	28.08	460.402	
5	UPPER SUBANSIRI	309	47.586	3.09	50.676	
6	WEST SIANG	802	123.508	8.02	131.528	
7	EAST SIANG	895	137.83	8.95	146.78	
8	UPPER SIANG	501	77.154	5.01	82.164	
9	CHANGLANG	292	44.968	2.92	47.888	
10	TIRAP	502	77.308	5.02	82.328	
11	LOWER SUBANSIRI	912	140.448	9.12	149.568	
12	KURUNG KUMEY	116	17.864	1.16	19.024	
13	DIBANG VALLEY	89	13.706	0.89	14.596	
14	LOWER DIBANG VALLEY	158	24.332	1.58	25.912	
15	LOHIT	198	30.492	1.98	32.472	
16	ANJAW	109	16.786	1.09	17.876	
17	LONGDING	163	25.102	1.63	26.732	
18	KraDaadi	109	16.786	1.09	17.876	
19	NAMSAI	112	17.248	1.12	18.368	
20	SIANG	158	24.332	1.58	25.912	
21	KAMLE	106	16.324	1.06	17.384	
22	LOWER SIANG	102	15.708	1.02	16.728	
23	PAKKE KESSANG	65	10.01	0.65	10.66	
24	LEPARADA	202	31.108	2.02	33.128	
25	SHI YOMI	63	9.702	0.63	10.332	
	Total	**9147**	**1408.53**	**91.47**	**1500.00**	

Planning Department Govt. of A.P.

DP-IV

Proposed Outlay for Grants- in- Aid
(NGOs/ VOs)

(Rs. In lakh)

Sl. No.	Name of the institutions/ organisation	Location	Allocation during 2024-25	Expenditure incurred during 2024-25	BE 2025-26	Remark
1	2	3	4	5	6	7
1	Grant-in-aid to Arunachal Pradesh State Council for Technical Education (APSCTE)	Itanagar	80.00	80.00	70.00	
2	Grant-in-aid to Arunachal PradeshState Higher Education Council (APSHEC)	Itanagar	50.00	50.00	50.00	
3	Grant-in-aid to Arunachal Pradesh Private Educational Institutions Regulatory Commission	Itanagar	100.00	100.00	220.00	
	Total :-		**230.00**	**230.00**	**340.00**	

DP - V

Specific Schemes with various component- 2025-26

(Rs. in lakh)

Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2024-25	Expenditure incurred during 2024-25	BE 2025-26	Remarks
1	2	3	4	5	6	7
A	**Maintenance of Assets**					
(i)	**Roads & Bridges**					
1	Nil					
	Total (Roads & Bridges)		**0.00**	**0.00**	**0.00**	
(ii)	**Public Works**					
1	Nil					
	Total (Public Works)		**0.00**	**0.00**	**0.00**	
(iii)	**Housing/Buildings**					
1	Renovation of toilets at CPN Govt. Polytechnic, Namsai	Namsai			10.00	
2	Renovation of Boys Hostel with tiles flooring at Govt. Polytechnic, Roing	L/Dibang Valley			15.00	
3	Tiles flooring of administrative block at N.T Govt. College, Yachuli	Keyi Panyor			25.00	
4	Massive Renovation and Painting of academic block of Govt. Polytechnic, Pasighat	East Siang			45.00	
5	Changing of CGI roof of Hostels, Staff Quarters of Rajiv Gandhi Govt. Polytechnic, Itanagar	Papum Pare			47.00	
6	Massive Renovation of Academic block of Dera Natung Govt. College, Itanagar	papum Pare			50.00	
7	Providing dedicated water pipeline for DH&TE office campus	Papum Pare			10.00	
8	Repairing and extension of drainage of DH&TE Office campus	Papum Pare			10.00	
9	Tiles flooring and fixing of ceiling in newly constructed Driver room of DH&TE Office	Papum Pare			8.00	
	Total(Housing/ Building)		**0.00**	**0.00**	**220.00**	
	Total (A)		**0.00**	**0.00**	**220.00**	
B	**Others Committed Liabilities**					
1	Nil					
	Total (B)		**0.00**	**0.00**	**0.00**	
C.	**For Procurement/allocation of Medicine (District wise allocation)**					
1	Nil					
	Total (C)		**0.00**	**0.00**	**0.00**	
D	**For Procurement/allocation of Text Book (Number of books procured and district-wise distribution)**					
1	Nil					
	Total (D)		**0.00**	**0.00**	**0.00**	
	Total (A+B+C+D)		**0.00**	**0.00**	**220.00**	