



File No.PLNG-11014/1/2025-O/o, DIR-SP-FPID-Part(25) /2416

(Computer No.248831)
GOVERNMENT OF ARUNACHAL PRADESH
DEPARTMENT OF FINANCE, PLANNING & INVESTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT:: ITANAGAR

Dated Itanagar, the 23rd June 2025

To

The Secretary (Civil Aviation),
Govt. of Arunachal Pradesh,
Itanagar.

Subject: **Allocation of Fund for Plan Activities under Budget Estimates 2025-26.**

Sir,

In continuation of this department's letter No.PLNG-11014/1/2025-O/o, DIR-SP-FPID/1883 dated 26th March 2025, I am directed to forward herewith the schematic breakup of the fund of **Rs.730.00 lakh** allocated for plan/development activities under Budget Estimate 2025-26 of the **Civil Aviation Department** vetted by the Planning & Investment Division for further necessary action.

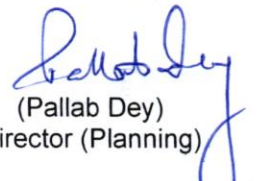
2. All other terms and conditions for the implementation of schemes issued vide Memo No.PLNG-11014/1/2025-O/o, DIR-SP-FPID/1883 dated 26th March 2025 shall remain applicable.

3. Non-compliance with the aforementioned orders/instructions will be the sole responsibility of the concerned officer.

4. This is issued with the approval of Competent Authority.

Yours faithfully,

Encl: As stated above.


(Pallab Dey)
Director (Planning)

Memo No.PLNG-11014/1/2025-O/o, DIR-SP-FPID-Part(20)
Copy for information to:

Dated, the 23rd June 2025.

1. The PPS to Hon'ble Chief Minister, GoAP, Itanagar.
2. The PS to Hon'ble Deputy Chief Minister, GoAP, Itanagar.
3. The US to the Chief Secretary, GoAP, Itanagar.
4. The SPA to Commissioner (Planning & Investment), GoAP, Itanagar.
5. The SPA to Commissioner (Finance), GoAP, Itanagar.
6. The PA to Secretary (Planning & Investment), GoAP, Itanagar.
7. The Director (Civil Aviation), GoAP, Naharlagun.
8. The Director (PC/ Monitoring), GoAP, Itanagar.
9. The Under Secretary (Budget/Finance-D), GoAP, Itanagar.
10. The SRA(Budget), GoAP, Itanagar.
11. Office copy.



GN - STATEMENT

BUDGET ESTIMATE, 2025-26
(Summary Statements)

Name of the Department : Civil Aviation

(Rs. in lakh)

SI No.	Head of Development	Revised Estimate 2024-25	Expenditure incurred during 2024-25	BE, 2025-26	Remarks/ Format
1	2	3	4	5	6
A.	SADA Proposals				
I	Development Activities	391.41	391.41	730.00	
a)	On-Going Schemes	40.68	40.68	3.37	DP-I
b)	New Schemes	0.00	0.00	367.63	DP-II
c)	Stipend	0.00	0.00	0.00	DP-III
d)	Grants in aids	0.00	0.00	0.00	DP-IV
e)	Maintenance of Assets	0.00	0.00	17.00	DP-V
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)	350.73	350.73	342.00	
II	Budget Announcement			0.00	DP-VI
III	Carry forward liabilities of LFY 2024-25	0.00	0.00	35.62	DP-VII
IV	Special Assistance to the State for Capital Investment (SASCI)	0.00	0.00	0.00	DP-IX
V	Negotiated Loan (RIDF/HUDCO)	0.00	0.00	0.00	DP-XI
VI	State Share	0.00	0.00	0.00	DP-XII/ CSS
VII	Centrally Sponsored Schemes	0.00	0.00	0.00	CSS
	Total (I+II+III+IV+V+VI+VII)	391.41	391.41	765.62	



OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

(Rs. in lakh)

No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2024-25	Expenditure incurred during 2024-25	Achivement till date		BE 2025-26		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
A.	Buildings											
1	Nil											
	Total (A)			0.00	0.00	0.00	0.00	0.00		0.00		
B.	Roads & Bridges											
1	Nil											
	Total (B)			0.00	0.00	0.00	0.00	0.00		0.00		
C.	Others (Please specify)											
1	Installation of 500 KVA, 11/0-415 KV Distribution Transformer for newly constructed Terminal Building at Naharlagun Helipad.	Papumpare	2024-25	44.05		40.68	40.68		100%	3.37	100%	Mar'2025
	Total (C)			44.05	0.00	40.68	40.68	0.00		3.37		
	GRAND TOTAL(A+B+C)			44.05	0.00	40.68	40.68	0.00		3.37		



PROPOSAL FOR NEW SCHEMES / NEW SERVICES

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
A	Buildings						
1	Nil						
	Total (A)		0.00	0.00			
B	Roads & Bridges						
1	Nil						
	Total (B)		0.00	0.00			
C	Others (Please specify)						
1	C/o Boundary wall and storm water drain along the Newly acquired land at Naharlagun Helipad	Papumpare	220.00	117.63	53.46%	March'2026	
2	Installation of New 625 KVA D.G set for Newly constructed Helipad Building at Naharlagun	Papumpare	100.00	100.00	100%	Oct'2025	
3	Improvement & Extension of existing Helipad at Gangte in Kra-Daadi District, A.P., into Mi-172 Helicopter standard.	Kra-Daadi	120.00	60.00	50%	March'2027	
4	Improvement of Helipad at Liromoba	West Siang	180.00	90.00	50%	March'2028	
	Total (C)		620.00	367.63			
	Grand Total (A+B+C)		620.00	367.63			



Specific Schemes with various component- 2025-26

(Rs. in lakh)

Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2024-25	Expenditure incurred during 2024-25	BE 2025-26	Remarks
1	2	3	4	5	6	7
A	Maintenance of Assets					
(i)	Roads & Bridges					
1	Nil					
	Total (Roads & Bridges)		0.00	0.00	0.00	
(ii)	Public Works					
1	Nil					
	Total (Public Works)		0.00	0.00	0.00	
(iii)	Housing/Buildings					
1	Repair and maintenance of Civil Terminal Building at Pasighat Airport including labour charges.	East Siang	0.00	0.00	12.00	
2	Repair and maintenance of Civil Terminal Building at Ziro Airport including labour charges.	Lower Subansiri	0.00	0.00	5.00	
	Total(Housing/ Building)		0.00	0.00	17.00	
	Total (A)		0.00	0.00	17.00	
B	Others Committed Liabilities					
1	Routine maintenance (Sweeping, Cleaning , H-marking, Patch Repair and Other maintenance of various Helipads in A.P	Papum Pare	70.00	70.00	70.00	
2	Replacement/ Providing of wind sock Helipad/ALG at various places in A.P.	Papum Pare	7.00	7.00	7.00	
3	Annual day to day repair and maintenance of Naharlagun helipad, VIP lounge & Passenger lounge, Base Office of Helicopter and temporary hanger & MI-172 hanger including labour charges for 8 months from August'25 to March'2026	Papum Pare	26.96	26.96	35.92	
4	Annual repair and maintenance of upkeep of Raj Bhawan helipad and VIP lounge, Itanagar including labour charges for 8 months from August'25 to March'2026	Papum Pare	12.00	12.00	11.20	
5	Drawal of wages of casual labourers engaged in Naharlagun and Rajbhawang Helipad from April' 2025 to July'2025	Papumpare	11.04	11.04	17.88	
6	Repair and maintenance of Civil Terminal Building at Pasighat Airport including labour charges.	East Siang	10.00	10.00	0.00	
7	Repair and maintenance of Civil Terminal Building at Ziro Airport including labour charges.	Lower Subansiri	5.00	5.00	0.00	
8	Maintenance of jungle clearance in approach funnel and compliance of safety measures of Tezu Airport.	Lohit	10.00	10.00	10.00	
9	Annual Maintenance Contract (AMC) for preventive inspection, servicing, refilling and repair maintenance & replacement of spaare parts against damaged parts at various helipads/ALGs/DC's Office in Arunachal Pradesh during 2025-26		158.75	158.75	150.00	
10	Annual Maintanace Contract (AMC) of XBIS Machine, ETD Machine and DFMD installed at Various Helipad/ALGs in Arunachal Pradesh		39.98	39.98	40.00	



Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2024-25	Expenditure incurred during 2024-25	BE 2025-26	Remarks
1	2	3	4	5	6	7
	Total (B)		350.73	350.73	342.00	
C.	For Procurement/allocation of Medicine (District wise allocation)					
1	Nil					
	Total (C)		0.00	0.00	0.00	
D	For Procurement/allocation of Text Book (Number of books procured and district-wise distribution)					
1	Nil					
	Total (D)		0.00	0.00	0.00	
	Total (A+B+C+D)		350.73	350.73	359.00	