



(Computer No.245823)  
**GOVERNMENT OF ARUNACHAL PRADESH**  
**DEPARTMENT OF FINANCE, PLANNING & INVESTMENT**  
**(PLANNING & INVESTMENT DIVISION)**  
**A.P. CIVIL SECRETARIAT:: ITANAGAR**

Dated Itanagar, the 2<sup>nd</sup> June 2025

To

The Secretary (Art & Culture)  
Govt. of Arunachal Pradesh,  
Itanagar.

Subject: **Allocation of Fund for Plan Activities under Budget Estimates 2025-26.**

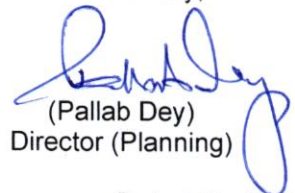
Sir,

In continuation of this department's letter No.PLNG-11014/1/2025-O/o, DIR-SP-FPID/1883 dated 26<sup>th</sup> March 2025, I am directed to forward herewith the schematic breakup of the fund of **Rs.350 lakh** allocated for plan/development activities under Budget Estimate 2025-26 of the **Art & Culture Department** vetted by the Planning & Investment Division along with the balance fund of **Rs.1029.70 lakh** for completion of ongoing work listed in **Format-DP-VII** for further necessary action.

2. All other terms and conditions for the implementation of schemes issued vide Memo No.PLNG-11014/1/2025-O/o, DIR-SP-FPID/1883 dated 26<sup>th</sup> March 2025 shall remain applicable.
3. Non-compliance with the aforementioned orders/instructions will be the sole responsibility of the concerned officer.
4. This is issued with the approval of Competent Authority.

Encl: As stated above.

Yours faithfully,

  
(Pallab Dey)  
Director (Planning)

Memo No.PLNG-11014/1/2025-O/o, DIR-SP-FPID-Part(15)  
Copy for information to:

Dated, the 2<sup>nd</sup> June 2025.

1. The PPS to Hon'ble Chief Minister, GoAP, Itanagar.
2. The PS to Hon'ble Deputy Chief Minister, GoAP, Itanagar.
3. The US to the Chief Secretary, GoAP, Itanagar.
4. The Commissioner (Finance), GoAP, Itanagar.
5. The PA to Secretary (Planning & Investment), GoAP, Itanagar
6. The Director (Art & Culture), GoAP, Naharlagun.
7. The Director (PC/ Monitoring), GoAP, Itanagar.
8. The Under Secretary (Budget/Finance-D), GoAP, Itanagar.
9. The SRA(Budget), GoAP, Itanagar.
10. Office copy.



GN - STATEMENT

**BUDGET ESTIMATE, 2025-26**  
(Summary Statements )

Name of the Department : Art & Culture

(Rs. in lakh)

SI No.	Head of Development	Revised Estimate 2024-25	Expenditure incurred during 2024-25	BE, 2025-26	Remarks/ Format
1	2	3	4	5	6
<b>A.</b>	<b>SADA Proposals</b>				
<b>I</b>	<b>Development Activities</b>	<b>40.50</b>	<b>40.50</b>	<b>350.00</b>	
a)	On-Going Schemes	40.50	40.50	57.02	DP-I
b)	New Schemes	0.00	0.00	234.98	DP-II
c)	Stipend	0.00	0.00	0.00	DP-III
d)	Grants in aids	0.00	0.00	28.00	DP-IV
e)	Maintenance of Assets	0.00	0.00	30.00	DP-V
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)	0.00	0.00	0.00	
<b>II</b>	<b>Budget Announcement</b>			<b>520.00</b>	DP-VI
<b>III</b>	<b>Carry forward liabilities of LFY 2024-25</b>	<b>0.00</b>	<b>0.00</b>	<b>1029.70</b>	DP-VII
<b>IV</b>	<b>Special Assistance to the State for Capital Investment (SASCI)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	DP-IX
<b>V</b>	<b>Negotiated Loan (RIDF/HUDCO)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	DP-XI
<b>VI</b>	<b>State Share</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	DP-XI/ CSS
<b>VII</b>	<b>Centrally Sponsored Schemes</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	CSS
	<b>Total (I+II+III+IV+V+VI+VII)</b>	<b>40.50</b>	<b>40.50</b>	<b>1899.70</b>	



## OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

(Rs. in lakh)

No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2024-25	Expenditure incurred during 2024-25	Achievement till date		BE 2025-26		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>A.</b>	<b>Buildings</b>											
1	Nil											
	<b>Total (A)</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		<b>0.00</b>		
<b>B.</b>	<b>Roads &amp; Bridges</b>											
1	Nil											
	<b>Total (B)</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		<b>0.00</b>		
<b>C.</b>	<b>Others (Please specify)</b>											
1	Organisation of cultural programmes at Capital Complex during the VVIPs/VIPs visit, Republic Day & Independence Day celebrations.	ICR/ Papum-Pare	2025-26	40.00	40.00	40.00	40.00	---	100%	30.00	By April'2026	
2	Payment of rent of Arunachal Pavillion at Shilpgram, Panjabari, Guwahati.	Guwahati, Assam	2025-26	0.50	0.50	0.50	0.50	---	100%	0.50	By April'2026	
3	Installation of DG set, fitting of ceiling in the hall, Acoustic Treatment and intallation of Sound System & Lighting at MPCC, Naharlagun (on phase manner).	Papum-Pare	2022-23	140.00	140.00	0.00	0.00	113.48	80% completed	26.52	By April'2026	
	<b>Total (C)</b>			<b>180.50</b>	<b>180.50</b>	<b>40.50</b>	<b>40.50</b>	<b>113.48</b>		<b>57.02</b>		
	<b>GRAND TOTAL(A+B+C)</b>			<b>180.50</b>	<b>180.50</b>	<b>40.50</b>	<b>40.50</b>	<b>113.48</b>		<b>57.02</b>		





## PROPOSAL FOR NEW SCHEMES / NEW SERVICES

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
<b>A</b>	<b>Buildings</b>						
1	Construction of Type-III residential quarter alongwith boundary wall for DACO at Hawaii, Anjaw District (on phase manner).	Anjaw	60.00	40.00	68%	By April'2026	
2	Construction of cultural hall at Tabi Ripo village, Lower Siang District.	Lower Siang	45.00	22.50	50%	By April'2026	
3	Construction of multipurpose cultural hall for 3 (three) villages namely Lika, Bali & Nilok at Bali, Lower Siang District (on phase manner).	Lower Siang	50.00	25.00	50%	By April'2026	
4	Construction of cultural hall at Lekhi village, Papum Pare District (April Blossom Foundation, Lekhi) - on phase manner.	Papum Pare	45.00	29.98	65%	By April'2026	
5	Construction of cultural hall at Sirang village, Dambuk, Lower Dibang Valley District (on phase manner).	Lower Dibang Valley	45.00	22.50	50%	By April'2026	
6	Construction of cultural hall at Paya village, Anjaw District (on phase manner).	Anjaw	45.00	22.50	50%	By April'2026	
7	Construction of cultural hall at Takpu Bagra (Moko) village, Bagra Circle, West Siang District (on phase manner).	West Siang	45.00	22.50	50%	By April'2026	
	<b>Total (A)</b>		<b>335.00</b>	<b>184.98</b>			
<b>B</b>	<b>Roads &amp; Bridges</b>						
1	Nil						
	<b>Total (B)</b>		<b>0.00</b>	<b>0.00</b>			
<b>C</b>	<b>Others (Please specify)</b>						
1	Organization of cultural exchange programme with the State of Uttar Pradesh under 'Ek Bharat Shreshtha Bharat' scheme.	ICR/ Papum-Pare/ Lucknow	30.00	30.00	100%	By April'2026	
2	Patriotic song in local languages of the State.	Papum Pare	20.00	20.00	100%	By April'2026	
	<b>Total (C)</b>		<b>50.00</b>	<b>50.00</b>			
	<b>Grand Total (A+B+C)</b>		<b>385.00</b>	<b>234.98</b>			



Proposed Outlay for Grants- in- Aid  
(NGOs/ VOs)

DP-IV

(Rs. In lakh)

Sl. No.	Name of the institutions/ organisation	Location	Allocation during 2024-25	Expenditure incurred during 2024-25	BE 2025-26	Remark
1	2	3	4	5	6	7
1	Financial Assistance for recording of Puroik Audio Album by All Puroik Students Union (APSU).	Papum Pare	0.00	0.00	2.00	
2	Financial Assistance for organization of cultural exchange programme with Assam under the aegis of Dite Mopang Welfare Society, Sille, Pasighat.	East Siang	0.00	0.00	9.00	
3	Financial Assistance for establishment of Music House at ESS Sector, Itanagar.	Papum Pare	0.00	0.00	17.00	
	<b>Total :-</b>		<b>0.00</b>	<b>0.00</b>	<b>28.00</b>	



## Specific Schemes with various component- 2025-26

DP - V

(Rs. in lakh)

Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2024-25	Expenditure incurred during 2024-25	BE 2025-26	Remarks
1	2	3	4	5	6	7
<b>A</b>	<b>Maintenance of Assets</b>					
(i)	<b>Roads &amp; Bridges</b>					
1	Nil					
	<b>Total (Roads &amp; Bridges)</b>		0.00	0.00	0.00	
(ii)	<b>Public Works</b>					
1	Nil					
	<b>Total (Public Works)</b>		0.00	0.00	0.00	
(iii)	<b>Housing/Buildings</b>					
1	Repair and maintenance of Gidi Notko, Mariyang, Upper Siang District.	Upper Siang	0.00	0.00	30.00	
	<b>Total(Housing/ Building)</b>		0.00	0.00	30.00	
	<b>Total (A)</b>		0.00	0.00	30.00	
<b>B</b>	<b>Others Committed Liabilities</b>					
1	Nil					
	<b>Total (B)</b>		0.00	0.00	0.00	
<b>C.</b>	<b>For Procurement/allocation of Medicine ( District wise allocation)</b>					
1	Nil					
	<b>Total (C)</b>		0.00	0.00	0.00	
<b>D</b>	<b>For Procurement/allocation of Text Book (Number of books procured and district-wise distribution)</b>					
1	Nil					
	<b>Total (D)</b>		0.00	0.00	0.00	
	<b>Total (A+B+C+D)</b>		0.00	0.00	30.00	



Carry forward liabilities of LFY 2024-25

DP - VII

(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimated 2024-25	Expenditure incurred during 2024-25	Achievement till date		BE 2025-26		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
A	Additional schemes approved over and above BE provision 2024-25											
1	New Siddhartha Vihar Community Hall at Dera Natung Govt. College, Itanagar	Papumpare	2023-24	1629.70		500.00	500.00	600.00		1029.70		
	<b>Total (A)</b>			<b>1629.70</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>	<b>600.00</b>		<b>1029.70</b>		