



File No.PLNG-11014/1/2025-O/o, DIR-SP-FPID-Part(15) / 2195

(Computer No.208068)

GOVERNMENT OF ARUNACHAL PRADESH
DEPARTMENT OF FINANCE, PLANNING & INVESTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT:: ITANAGAR

Dated Itanagar, the 29th May 2025

To

The Secretary (Youth Affairs)
Govt. of Arunachal Pradesh,
Itanagar.

Subject: **Allocation of Fund for Plan Activities under Budget Estimates 2025-26.**

Madam,

In continuation of this department's letter No.PLNG-11014/1/2025-O/o, DIR-SP-FPID/1883 dated 26th March 2025, I am directed to forward herewith the schematic breakup of the fund of **Rs.2300.00 lakh** allocated for plan/development activities under Budget Estimate 2025-26 of the **Youth Affairs Department** vetted by the Planning & Investment Division for further necessary action.

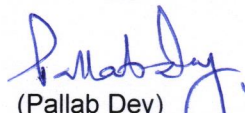
2. All other terms and conditions for the implementation of schemes issued vide Memo No.PLNG-11014/1/2025-O/o, DIR-SP-FPID/1883 dated 26th March 2025 shall remain applicable.

3. Non-compliance with the aforementioned orders/instructions will be the sole responsibility of the concerned officer.

4. This is issued with the approval of Competent Authority.

Yours faithfully,

Encl: As stated above.


(Pallab Dey)
Director (Planning)

Memo No.PLNG-11014/1/2025-O/o, DIR-SP-FPID-Part(15)
Copy for information to:

Dated, the 29th May 2025.

1. The PPS to Hon'ble Chief Minister, GoAP, Itanagar.
2. The PS to Hon'ble Deputy Chief Minister, GoAP, Itanagar.
3. The US to the Chief Secretary, GoAP, Itanagar.
4. The Commissioner (Finance), GoAP, Itanagar.
5. The PA to Secretary (Planning & Investment), GoAP, Itanagar
6. The Director (Youth Affairs), GoAP, Itanagar.
7. The Director (PC/ Monitoring), GoAP, Itanagar.
8. The Under Secretary (Budget/Finance-D), GoAP, Itanagar.
9. The SRA(Budget), GoAP, Itanagar.
10. Office copy.



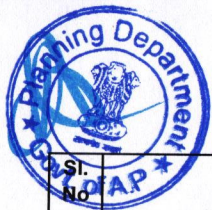
GN - STATEMENT

BUDGET ESTIMATE, 2025-26
(Summary Statements)

Name of the Department : Youth Affairs

(Rs. in lakh)

SI No.	Head of Development	Revised Estimate 2024-25	Expenditure incurred during 2024-25	BE, 2025-26	Remarks/ Format
1	2	3	4	5	6
A.	SADA Proposals				
I	Development Activities	1632.79	1632.79	2,300.00	
a)	On-Going Schemes	145.00	145.00	246.59	DP-I
b)	New Schemes		0.00	300.00	DP-II
c)	Stipend		0.00	0.00	DP-III
d)	Grants in aids	1487.79	1487.79	1753.41	DP-IV
e)	Maintenance of Assets		0.00	0.00	DP-V
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)	0.00	0.00	0.00	
II	Budget Announcement			1150.00	DP-VI
III	Carry forward liabilities of LFY 2024-25	0.00	0.00	0.00	DP-VII
IV	Special Assistance to the State for Capital Investment (SASCI)	0.00	0.00	0.00	DP-IX
V	Negotiated Loan (RIDF/HUDCO)	0.00	0.00	0.00	DP-XI
VI	State Share	0.00	0.00	0.00	DP-XI/ CSS
VII	Centrally Sponsored Schemes	0.00	0.00	0.00	CSS
	Total (I+II+III+IV+V+VI+VII)	1632.79	1632.79	3450.00	



OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

DP - I

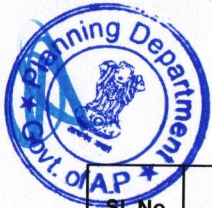
(Rs. in lakh)

Sl. No.	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2024-25	Expenditure incurred during 2024-25	Achievement till date		BE 2025-26		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
A.	Buildings											
1	Nil											
	Total (A)			0.00	0.00	0.00	0.00	0.00		0.00		
B.	Roads & Bridges											
1	Nil											
	Total (B)			0.00	0.00	0.00	0.00	0.00		0.00		
C.	Others (Please specify)											
	Adventure Sports											
1	Conduct of MTB (National Event) Tawang Challenge 2024-25	Tawang	2025-26	40.00		30.00	30.00	30.00	100%	35.00		
2	Conduct of MTB Mishmi Hills Expedition	L/Dibang Valley and Dibang valley	2025-26	30.00		20.00	20.00	20.00	100%	20.00		
	Youth Activities											
3	Celebration of International Day of Yoga on 21st June 2024	Itanagar	2025-26	10.00		10.00	10.00	10.00	100%	10.00		
4	Observation of National Youth Day on 12th Jan 2025	Itanagar	2025-26	10.00		10.00	10.00	10.00	100%	10.00		
5	Participation of State Team in the National Youth Festival		2025-26	20.00		20.00	20.00	20.00	100%	20.00		As per the venue and date fix by the Ministry of Youth Affairs, Gol
6	Participation of State Team in the North East Youth Festival		2025-26	20.00		20.00	20.00	20.00	100%	20.00		
7	Observation and celebration of National Important Day/ flag inn & flagg off programme	Itanagar	2025-26	10.00		5.00	5.00	5.00	100%	30.00		
8	Engagement of Private Security Guard -4Nos. For Youth Hostel Roing	L/Dibang Valley	2025-26	5.76		5.76	5.76	5.76	100%	5.76		
9	Engagement of Private Security Guard -4Nos. For Paraglding & River Rafting Training Centre	East Kameng	2025-26	5.76		5.76	5.76	5.76	100%	5.76		
10	Installation of Internet connection & monthly rental fees in the DYA for implementation of e-office	Itanagar	2025-26	3.50		2.48	2.48	2.48	100%	2.07		
11	Skilled development under undergoing adventure & mountaineering course at various institution like NIMAS, IMF, HIMI, NIH (Uttarakhand)/ RGNIYD, Chennai, NINIS, Patiala, Adventure Entrepreneurship -cum Hospitality training programme etc.	At various institution like NIMAS, IMF, HIMI, NIH (Uttarakhand)/ RGNIYD, Chennai, NINIS, Patiala,	2025-26	15.00		10.00	10.00	10.00	100%	10.00		



(Rs. in lakh)

Sl. No.	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2024-25	Expenditure incurred during 2024-25	Achievement till date		BE 2025-26		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
12	Proposal to conduct of 3rd edition of Yuva Karyashala	Itanagar	2025-26	10.00		6.00	6.00	6.00	100%	8.00		
13	Financial assistance to youth achievers (Miss/Mr Arunachal, Mountaineer, Everesters, promising singers/dancer etc)	Hq	2025-26	50.00		0.00	0.00	0.00	0%	20.00		
14	Awareness program on youth carrier awareness and leadership training	West Siang	2025-26	50.00		0.00	0.00	0.00		50.00		
	Total (C)			280.02	0.00	145.00	145.00	145.00		246.59		
	GRAND TOTAL(A+B+C)			280.02	0.00	145.00	145.00	145.00		246.59		



PROPOSAL FOR NEW SCHEMES / NEW SERVICES

DP - II

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
A	Buildings						
1	Nil						
	Total (A)		0.00	0.00			
B	Roads & Bridges						
1	Nil						
	Total (B)		0.00	0.00			
C	Others (Please specify)						
1	Nil						
	Total (C)		0.00	0.00			
D	Additional allocation over and above BE provision during 2025-26						
1	22nd Senior, Junior & Sub-Junior National Mountain Bike Cycling Championsip	Lower Dibang Valley	300.00	300.00			
	Total (D)		300.00	300.00			
	Grand Total (A+B+C+D)		300.00	300.00			



**Proposed Outlay for Grants- in- Aid
(NGOs/ VOs)**

DP-IV

(Rs. In lakh)

Sl. No.	Name of the institutions/ organisation	Location	Allocation during 2024-25	Expenditure incurred during 2024-25	BE 2025-26	Remark
1	2	3	4	5	6	7
1	Management of Project Monitoring Unit to Chief Minister's Office, GoAP	Itanagar	519.79	519.79	663.41	Any release of funds to NGO shall be subject to the condition that these NGOs are enlisted in NITI Aayog's DARPAN portal as mandated by Gol
2	Grants to Arunachal Pradesh Eco Adventure Sports & Youth Development Society (APEASYDS) for Paragliding Training Centre at Lumdung, East Kameng District.	Itanagar	20.00	20.00	25.00	
3	Grants to Arunachal Pradesh Eco Adventure Sports & Youth Development Society (APEASYDS) for River Rafting Training Centre at Roing, Lower Dibang Valley District.	Itanagar	20.00	20.00	30.00	
4	Financial assistance to Naba Ita Pulu Football Memorial Committee for awareness on psychoactive substance abuse.	Roing, Lower Dibang Valley District	8.00	8.00	10.00	
5	Financial assistance to Gora Pertin Football Memorial Committee for awareness on psychoactive substance abuse.	Dambuk	0.00	0.00	10.00	
6	Grants in Aid to Arunachal Pradesh Eco Adventure Sports & Youth Development Society (APEASYD)		200.00	200.00	300.00	
8	MTB (Road race) Patkai Hill (Pangsau Pass) Challenge	Changlang	15.00	15.00	10.00	
9	To organize Mega Job Fair under Mission Youth "The Platform 3.0"	Itanagar	25.00	25.00	25.00	
10	Youth Desk	Itanagar	50.00	50.00	50.00	
11	Chief Minister Youth Helpline	Itanagar	50.00	50.00	50.00	
12	Quiz Competitions	Itanagar	50.00	50.00	50.00	
13	Spelling Bees	Itanagar	50.00	50.00	50.00	
14	Financial assistance for Mr. Arunachal, 2025-26	Itanagar	80.00	80.00	80.00	
15	Financial assistance for Miss Arunachal, 2025-26	Itanagar	80.00	80.00	80.00	
16	Financial assistance for Arunachal Got Talent, 2025-26	Itanagar	80.00	80.00	80.00	
17	Financial assistance for Arunachal Idol, 2025-26	Itanagar	80.00	80.00	80.00	
18	Financial assistance for Arunachal Super Dancer 2025-26	Itanagar	80.00	80.00	80.00	
19	Financial assistance for Mrs. Arunachal 2025-26	Itanagar	80.00	80.00	80.00	
Total :-		0.00	1487.79	1487.79	1753.41	